

Table of Contents

	Section
Table of Contents	i
Missouri Highways and Transportation Commission	ii
Customer Contact Information	1
Introduction and Public Involvement	2
Scoping and Design Projects	3
2011 – 2015 Highway and Bridge Construction Schedule	4
Estimated Financial Summary for 2011 – 2015 Highway and Bridge Construction Schedule	5
Federal Programs	6
Multimodal Operations	7
Certification and Federal-Aid Project Oversight	8
Transportation Improvement Programs	9

Missouri Highways and Transportation Commission Members



Chairman Name: Rudolph E. Farber Appointed: 03/19/2007 Term Ending: 03/01/2013

Political Party: Republican Residence: Neosho



Vice Chairman Name: David A. Gach Appointed: 07/28/2005 Term Ending: 03/01/2011 Political Party: Democrat Residence: St. Joseph



Name: Kenneth H. Suelthaus Appointed: 06/01/2010 Term Ending: 03/15/2015 Political Party: Republican Residence: St. Louis



Name: Grace M. Nichols Appointed: 03/17/2008 Term Ending: 03/01/2013 Political Party: Democrat Residence: St. Charles



Name: Lloyd J. Carmichael Appointed: 04/02/2009 Term Ending: 03/01/2015 Political Party: Democrat Residence: Springfield



Name: Stephen R. Miller Appointed: 09/11/2009 Term Ending: 03/01/2011 Political Party: Republican Residence: Kansas City

MoDOT Leadership

Interim Director / Chief Engineer - Kevin Keith



The **director** is the chief executive officer for the Missouri Department of Transportation and is appointed by the Missouri Highways and Transportation Commission. The director leads more than 6,000 employees who are responsible for providing a world-class transportation experience that delights its customers and supports a prosperous Missouri. MoDOT operations include 32,000 miles of highways and the state support of aviation, rail, transit, and water ports.

The **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Accountability legislation passed in 1998 created the position of director as the chief administrative officer for the department. Prior to that change, the chief engineer was the top executive at MoDOT.

Chief Financial Officer - Roberta Broeker



The department's **chief financial officer** manages the System Facilitation Team, whose role is to help the System Delivery team achieve its tangible results.

Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Resource Management, the Controller's Division and Risk and Benefits Management make up the System Facilitation team. The chief financial officer reports to the MoDOT director.

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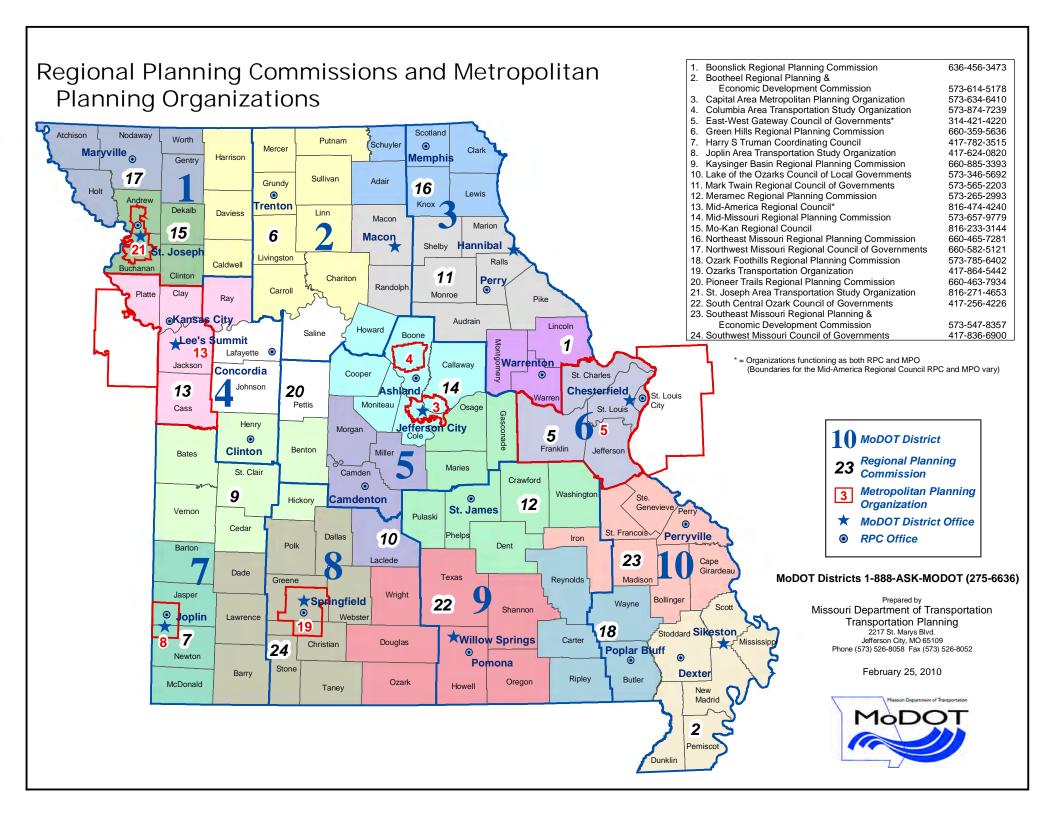
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Missouri Statewide Transportation Improvement Program

Introduction

General

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2011 through 2015 (July 1, 2010 through June 30, 2015). The STIP is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Reauthorization Act and state revenue. SAFETEA-LU was signed into law August 10, 2005. It funds highways, highway safety and transit improvements for the five-year period of 2005 through 2009. Extensions of SAFETEA-LU continue to provide funding until a new transportation bill is enacted and Missouri's specific reauthorization amounts are known. This document meets all state and federal requirements and is fiscally constrained.

The STIP identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period of time.

Results Mean Progress

MoDOT has made great strides in improving Missouri's transportation system, and in rebuilding trust and credibility with citizens. Fatalities continue to decline for the fourth consecutive year and are at the lowest level since 1950. The New I-64 project in the St. Louis area was completed ahead of schedule and \$11 million under budget. The kcICON project, which is rebuilding about 4 miles of interstate and constructing a new Missouri River bridge in Kansas City, is on schedule. One hundred fifty-two of the 802 identified Safe & Sound bridges have been replaced or repaired as part of the effort to improve the state's poorest bridges. MoDOT is also being recognized nationally by other DOTs for the department's performance management system and practical design efforts. During the past few years, MoDOT has been able to bring 86 percent of the major roads to good condition and achieve an overall customer satisfaction rating of 85 percent.

The Challenge

Due to stagnant state revenues, uncertain federal funding and no more bond proceeds from the Amendment 3 voter-required bonds, the STIP reflects a dramatic decrease in highway and bridge construction. Many of the larger-scale projects included in last year's STIP, such as the Mississippi River Bridge project in St. Louis, many of the Safe & Sound Bridge Improvement projects and the federal American Recovery and

Reinvestment Act of 2009 projects are now under construction. While this STIP contains any remaining Amendment 3 major projects and the remaining Safe & Sound Bridge Improvement projects, the five-year construction program shrinks to less than half the size of the previous five years. MoDOT's challenge is to maintain the progress gained on the system along with a high overall customer satisfaction rating in spite of a declining construction program. (Refer to Section 5 for more details on funding.)

Next Steps: A Five-Year Direction

To cope with this funding challenge, MoDOT has outlined a five-year direction that focuses on keeping Missouri's good roads in good condition rather than building new highways and bridges. This direction also focuses on improving the condition of minor roads (often called farm-to-market roads found in the rural areas) and keeping pace with needed bridge repairs and maintenance. In addition, these goals will be met while working within the commission-approved funding distribution formula and while also delivering the commitments as outlined in the STIP – 89 percent of Missourians say they trust MoDOT to do so.

Forging this five-year direction requires radical changes in the way MoDOT operates. As a result, significant cost-saving strategies are being implemented including a reduction in the number of salaried employees and a reduction in operating expenditures in areas like mowing and fleet. These cost-saving measures are estimated to save \$203 million over the five-year period – funds that will be returned to the state's transportation system. This will result in keeping the transportation infrastructure, with existing revenues, in good condition through fiscal year 2015.

MoDOT's objective is to maintain customer satisfaction even though there is a declining construction program. However, there are disconcerting consequences of operating with insufficient funds. It means the department will not be able to make significant safety improvements or address congestion. It also means MoDOT will not be able to assist and support the state's economic development. The department will not be able to afford the use of longer-term pavement treatments, deliver corridor improvements or replace major bridges.

STIP Project Initiatives

Amendment 3



On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects and the New Major Projects (original and additional). The STIP identifies the remaining projects made possible by Amendment 3 funding with a special logo.

The SRI program was completed in December 2006, one year ahead of schedule. The SRI program improved the pavement, striping and shoulders on the 2,200 miles of the most heavily traveled roads. The Smooth Roads Initiative represents a significant beginning in MoDOT's effort to improve Missouri's major roads even though much more still needs to be accomplished.

Better Roads Brighter Future The many statements of the statement of



The major highway system is composed of Missouri's most traveled highways and consists of approximately 5,600 miles. It carries nearly 80 percent of the state's traffic, and approximately 95 percent of Missouri's residents live within 10 miles of these roads. The Better Roads Brighter Future program picks up where the Smooth Roads Initiative left off, making more roads smoother and safer. The Better Roads Brighter Future program started in January 2007 with the goal of bringing 85 percent of Missouri's major highways to good condition by the end of 2011 and keeping them in good condition. MoDOT exceeded this goal by bringing 86 percent of these highways to good condition in 2010. The focus now turns to keeping them in good condition. Better Roads Brighter Future projects have been programmed and identified with a special logo. Additional projects will be added in future STIPs to continue meeting this goal.

• Safe & Sound Bridge Improvement Program This STIP in a last of the State of the



This STIP includes the remaining Safe & Sound Bridge Improvement projects, which is an initiative to improve 802 bridges around the state that are in poor condition. This project was started in state fiscal year 2009. A team of contractors and designers was selected to replace 554 bridges as part of a single design-build package. The remaining 248 bridges will be rehabilitated using a design-bid-build approach. One hundred fifteen of these structures (quick-start bridges) were awarded in state fiscal year 2009. An additional 66 were awarded in state fiscal year 2010. The remaining 67 structures will be awarded between state fiscal years 2011 and 2013. The remaining Safe & Sound bridges are identified with a special logo and symbol in the project description. (See the Safe & Sound Bridges tab at the end of Section 4 for more information on the Safe & Sound Bridge Improvement Program projects.)

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop the state's transportation vision and a plan to accomplish it
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium These needs may be addressed as additional resources become available.
- Low No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)
- Interstates and major bridges
- Amendment 3

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations (MPO) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the goals and objectives of the LRTP. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, email or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the

comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reference Information

Administrative Amendment – This is the addition of federally-funded scoping projects, state-funded regionally-significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments do not require Missouri Highways and Transportation Commission approval, but they do require Federal Highway Administration / Federal Transit Administration approval. Administrative amendments occur between annual updates of the STIP.

Administrative Modification – This is a fiscally-constrained change in an existing project, such as splitting or incorporating projects or changing fiscal years. This also includes the addition of state-funded non-regionally-significant scoping projects. Administrative modifications do not require Missouri Highways and Transportation Commission approval or Federal Highway Administration / Federal Transit Administration approval. Administrative modifications occur between the annual updates of the Statewide Transportation Improvement Program.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – This is the addition of a new project to the Statewide Transportation Improvement Program (STIP) or a major change to a project already in the STIP. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).

American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

At-grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Roads Brighter Future – This is a MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's busiest 5,600 miles of state roads. This initiative followed the completion of the Smooth Roads Initiative, which improved the busiest 2,200 miles of state roads.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the Statewide Transportation Improvement Program.

Fiscal Year – This is a 12-month period to which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – **Funding From Other Sources** – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – **Federal Highway Administration** – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Intersections – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

MAP – Missouri Advance Planning – This is Missouri's 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MPO – **Metropolitan Planning Organization** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO's in Missouri serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield metropolitan areas.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,600 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

Major/Unusual Bridge – Any bridge over the Missouri or Mississippi Rivers or any bridge with a single span of 500 feet or more, regardless of total bridge length, or any bridge with unusual features, including bridges with (1) difficult or unique foundation problems, (2) new or complex designs with unique operational or design features, (3) bridges with exceptionally long spans, or (4) bridges being designed with procedures that depart from currently recognized acceptable practices.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 27,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

Planning Framework – This is MoDOT's process of involving the general public and planning partners, which represent regions of the state and local areas, in the identification and prioritization of transportation needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2011-2015 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe & Sound Bridge Improvement Program – This is an initiative to improve more than 800 bridges throughout the state within five years of award and then maintain them for 25 years. (See Section 4, Safe & Sound Bridges tab.)

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009.

SRI – **Smooth Roads Initiative** – This is one of the elements of Amendment 3 funding that improved pavements and safety on the 2,200 busiest miles of major roads. It was completed in December 2006.

STIP – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

STP – Surface Transportation Program – This is one of several categories of federal transportation funds.

Substructure – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

TIP – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

TMA – **Transportation Management Area** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's three TMA's serve the Kansas City, St. Louis, and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement. Figures listed under the "State Fiscal Year Project Budgeting (Engineering) column represent costs that MoDOT has committed towards **scoping and design work only**. The range of numbers next to "Future Cost" are an assumption of a range of what the estimated cost of construction would be at this time. This number is subject to change from year to year as additional design work is done. It does **NOT** represent future cost commitments or obligations.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Transportation Planning

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Jefferson City, MO 65102

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								SCAL YEAR ING (ENGIN	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Andrew	Scoping for bridge impro	vements of		River near F			18	1	10
Route: MO 48 Job No: 1S0553			Fed		State	Local			
Anticipated Federal Category: Bridge			0		11	0			
						Future Cost: 2,001 - 5,000			
County: Andrew	Scoping for bridge impro	vements of		e River, 0.6			13	1	10
Route: MO 48 Job No: 1S1051			Fed		State	Local			
Anticipated Federal Category: Bridge			0		11	0			
						Future Cost: 2,001 - 5,000			
County: Andrew				ound lanes	and shoulders from n	orth of Rte. 59 interchange	3	1	5
Route: US 71 Job No: 1P1039	to I-29 interchange near	Savannah							
Anticipated Federal Category: N.H.S.			AC-Stat	te	State	Local			
			0		6	0			
						Future Cost: 2,001 - 5,000			
County: Atchison			nts on the sou	thbound la	ne 0.6 mile south of F	Rte. B to 1.6 miles north of	1	1	0
Route: IS 29 Job No: 1I2180	Rte. 136, near Rock Por	t.							
Anticipated Federal Category: I/M			AC-Stat	te	State	Local			
			0		1	0			
						Future Cost: 2,001 - 5,000			
County: Buchanan	Scoping for interchange	improvem			vy.) South, in St. Jose	eph.	0	1	5
Route: IS 29 Job No: 1I2203			AC-Stat	te	State	Local			
Anticipated Federal Category: N.H.S.			0		6	0			
						uture Cost: 10,001 - 15,000			
County: Buchanan	Scoping for bridge impro	vements of	over the Platte	e River east	of Rte. AC near St.	Joseph.	0	5	0
Route: US 36 Job No: 1P2206			Fed		State	Local			
Anticipated Federal Category: Bridge			0		5	0			
						Future Cost: 2,001 - 5,000			
County: Dekalb	Scoping for interchange	revision at	t I-35, and nev	w interchan	ge at Griffin Road in	Cameron.	15	1	0
Route: US 36 Job No: 1P0875			Fed		State	Local			
Anticipated Federal Category: Bridge			0		1	0			
					Fi	uture Cost: 15,001 - 25,000			
County: Various	Surveying to sell excess	right of wa	ay parcels in I	District 1.			15	50	0
Route: Various Job No: 1S2205		•	Fed		State	Local			
Anticipated Federal Category: State			0		50	0			
						Future Cost: 0			
	AC-State	Fed	State	Local					
	Λ	0	91	0	District F	ngineering Total:	65	61	30



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

	2011	2012	2013	2014	2015
State	61	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	61	30	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	61	30	0	0	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

		STATE F	ISCAL YEAR TING (ENGIN	PROJECT
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Adair Route: MO 11 Job No: 2S0412	Scoping for bridge improvements over Mussell Fork drainage areas 0.2 mile east of Sullivan Co. Proj involves bridge K0303, K0304, and K0305.	ect 30	10	5
Anticipated Federal Category: Bridge	Fed State Local			
	0 15 0			
	Future Cost: 2,001			
County: Adair Route: MO 11 Job No: 2S2159	Scoping for bridge improvements over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	10	5	5
Anticipated Federal Category: Bridge	Fed State Local			
	0 10 0			
	Future Cost: 301	- 1,000		
County: Adair	Scoping for pavement improvements and upgrade shoulders from Rte. 63 to Knox County line.	21	2	2
Route: MO 6 Job No: 2P0781	AC-State State Local			
Anticipated Federal Category: S.T.P.	0 4 0			
	Future Cost: 1,001			
County: Adair Route: MO 6 Job No: 2P2193 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Chariton River 1 mile east of Rte. 149. Project involves bridge L0534.	0	5	0
	Fed State Local			
	0 5 0			
	Future Cost: 1,001			
County: Adair	Scoping for pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.	0	5	0
Route: US 63 Job No: 2P2197	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 5 0 Future Cost: 1,001	2 000		
2t 2	· ·		40	
County: Carroll Route: RT Z Job No: 2S2185	Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bri T0267.	dge 5	10	5
Anticipated Federal Category: Bridge	Fed State Local			
Anticipated rederal Category. Dridge	0 15 0			
	Future Cost: 301	- 1.000		
County: Chariton	Scoping for bridge improvements over Stanley Lake 0.2 mile south of Sumner. Project involves bridge	·	10	5
Route: MO 139 Job No: 2S2190	R0421.		"	"
Anticipated Federal Category: Bridge	Fed State Local			
, , ,	0 15 0			
	Future Cost: 2,001	- 5,000		
County: Chariton	Scoping for bridge improvements over Mussel Fork River 0.1 mile west of Keytesville. Project involve	s 5	10	5
Route: US 24 Job No: 2P2182	bridge H0520.			
Anticipated Federal Category: Bridge	Fed State Local			
	0 15 0			
	Future Cost: 2,001	·		
County: Chariton Route: US 24 Job No: 2P2183	Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129 Project involves bridge G0891.). 5	10	5
Anticipated Federal Category: Bridge	Fed State Local			
	0 15 0			
	Future Cost: 2,001	- 5,000		



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

		-	SCAL YEAR I	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Grundy Route: MO 6 Job No: 2P0782 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements and upgrade shoulders from Trenton to Rte. 63. AC-State State Local 0 10 0 Future Cost: 10,001 - 15,000	21	5	5
County: Howard Route: BU 240 Job No: 2S2195 Anticipated Federal Category: Bridge	Scoping for bridge improvements over KCS Railroad 1.4 miles west of Rte. 5. Project involves bridge K0382. Fed State Local 0 5 0 Future Cost: 1,001 - 2,000	0	5	0
County: Linn Route: RT WW Job No: 2S2158 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806. Fed State Local 0 10 0 Future Cost: 301 - 1,000	10	5	5
County: Linn Route: RT WW Job No: 2S2187 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807. Fed State Local 0 15 0 Future Cost: 301 - 1,000	5	10	5
County: Livingston Route: US 65 Job No: 2P2198 Anticipated Federal Category: N.H.S.	Scoping for roadway improvements from Chillicothe to Marshall. AC-State State Local 0 10 0 Future Cost: > 100,000	0	10	0
County: Macon Route: RT D Job No: 2S2168 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516. AC-State State Local 0 10 0 Future Cost: 1,001 - 2,000	10	5	5
County: Macon Route: RT J Job No: 2S2160 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251. Fed State Local 0 10 0 Future Cost: 301 - 1,000	10	5	5
County: Macon Route: RT WW Job No: 2S2181 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972. Fed State Local 0 15 0 Future Cost: 301 - 1,000	5	10	5
County: Mercer Route: RT P Job No: 2S2179 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Brush Creek 5.7 miles south of Rte. B. Project involves bridge P0670. Fed State Local 0 15 0 Future Cost: 301 - 1,000	5	10	5



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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								SCAL YEAR I	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Putnam Route: US 136 Job No: 2P2186	Scoping for bridge imp J0400.	rovements o	over Elm Brai	nch 1.1 miles	east of Rte. 139.	Project involves bridge	5	10	0
Anticipated Federal Category: Bridge			Fed		State	Local			
			0		10	0 Future Cost: 301 - 1,000			
County: Putnam	Scoping for bridge imp	rovements o	over Shoal Ci	reek 2.2 miles	north of Rte. 129	9. Project involves bridge	5	10	5
Route: RT CC Job No: 2S2180	N0074.					,			-
Anticipated Federal Category: Bridge			Fed 0		State 15	Local 0			
			U		13	Future Cost: 301 - 1,000			
County: Saline	Scoping for pavement	improvemer				ine/Cooper County line.	0	5	0
Route: IS 70 Job No: 2I2196			AC-Sta	ite	State 5	Local 0			
Anticipated Federal Category: I/M			U		5	Future Cost: 2,001 - 5,000			
County: Saline Route: RT O Job No: 2S2184 Anticipated Federal Category: Bridge	Scoping for bridge imp P0721.	rovements o	over Thrailkill	Creek 6 miles	s north of Marsha	II. Project involves bridge	5	10	5
			Fed		State	Local			
			0		15	0 Future Cost: 301 - 1,000			
County: Schuyler Route: US 63 Job No: 2P2194	Scoping for bridge imp		over North Fo	ork Middle Fat	oius River 1.6 mile	es north of Rte. 136. Project	0	5	0
Anticipated Federal Category: Bridge	· ·		Fed		State	Local			
			0		5	0 Future Cost: 301 - 1,000			
County: Schuyler	Scoping for roadway in	nprovement	s from the lov	wa state line t	o Kirksville.	r didio cook. ou i ijou	0	10	0
Route: US 63 Job No: 2P2199			AC-Sta	ite	State	Local			
Anticipated Federal Category: N.H.S.			0		10	0 Future Cost: 50,001 - 75,000			
County: Schuyler Route: RT C Job No: 2S2174	Scoping for bridge imp		over South fo	rk North Fabi		west of Rte. CC. Project	10	10	5
Anticipated Federal Category: Bridge	-		Fed		State	Local			
			0		15	0 Future Cost: 301 - 1,000			
County: Sullivan Route: MO 139 Job No: 2S2176	Scoping for bridge imp S0583.	rovements o	over Newtowi	n Branch 0.6 i	mile south of Rte.	EE. Project involves bridge	10	10	5
Anticipated Federal Category: Bridge			Fed		State	Local			
			0		15	0 Future Cost: 301 - 1,000			
County: Various	Surveying to sell excess	ss right of wa	ay parcels in	District 2.		1 ataic cost. 001 - 1,000	0	40	0
Route: Various Job No: 2S2192	, 5	· ·	Fed		State	Local			
Anticipated Federal Category: State			0		40	0 Future Cost: 0			
	AC-State	Fed	State	Local	District	Engineering Total:	182	242	87
					2.00.00				



329

0

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

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	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
	7/2010-	7/2011-						
Prior Prog.	6/2011	6/2015						
182	242	87						

District Engineering Total:



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

	2011	2012	2013	2014	2015
State	242	87	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	242	87	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	242	87	0	0	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

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		_	SCAL YEAR I	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Audrain Route: MO 22 Job No: 3P2207 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from 0.1 mile west of Rte. E to Boone Couny line, near Centralia.	0	2	0
County: Audrain Route: US 54 Job No: 3P2205 Anticipated Federal Category: N.H.S.	Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia. AC-State State Local 0 2 0 Future Cost: 2,001 - 5,000	0	2	0
County: Audrain Route: US 54 Job No: 3P0533 Anticipated Federal Category: S.T.P.	Value Engineering Study, aerial photography and location study for corridor improvements from Mexico to Bowling Green.	1,293	25	0
County: Clark Route: US 61 Job No: 3P2181 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Honey Creek and Buck Run Creek, 0.9 mile north and 1.5 miles south of Rte. Z. Fed State Local 0 2 0 Future Cost: 301 - 1,000	10	2	0
County: Knox Route: MO 15 Job No: 3P0443 Anticipated Federal Category: Bridge	Scoping for bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA. Fed State Local 0 72 0 Future Cost: 301 - 1,000	22	36	36
County: Knox Route: MO 156 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Salt River 2 miles east of Macon County line. Fed State Local 0 2 0 Future Cost: 1,001 - 2,000	19	2	0
County: Lewis Route: RT B Job No: 3S2160 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Fed State Local 0 5 0 Future Cost: 301 - 1,000	11	5	0
County: Lewis Route: RT K Job No: 3S2202 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Fabius River 1.9 miles south of Rte. Y, near Labelle. Fed State Local 0 2 0 Future Cost: 301 - 1,000	0	2	0
County: LincoIn Route: US 61 Job No: 3P0596B Anticipated Federal Category: N.H.S.	Scoping for corridor improvements from Rte. KK South junction in Lincoln County, south to Rte. A in St. Charles County. AC-State State Local 0 5 0 Future Cost: 50,001 - 75,000	70	5	0
County: Lincoln Route: RT H Job No: 3S0597 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte. 47. Fed State Local 0 2 0 Future Cost: 1,001 - 2,000	5	2	0



Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

		BUDGET	ING (ENGINE	IEERING)	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015	
County: Lincoln	Scoping for bridge improvements over Big Creek 0.2 mile south of Rte. U South junction.	5	2	0	
Route: RT J Job No: 3S2182	Fed State Local				
Anticipated Federal Category: Bridge	0 2 0				
	Future Cost: 301 - 1,000				
County: Lincoln	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	5	2	0	
Route: RT MM Job No: 3S2184	Fed State Local				
Anticipated Federal Category: Bridge	0 2 0				
	Future Cost: 301 - 1,000				
County: Marion	Scoping for pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in	5	2	0	
Route: MO 79 Job No: 3P2193	Ralls County.				
Anticipated Federal Category: S.T.P.	AC-State State Local				
	0 2 0				
	Future Cost: 1,001 - 2,000				
County: Marion	Scoping for bridge improvements over Cherry Branch 0.3 mile north of Rte. CC.	6	2	0	
Route: RT K Job No: 3S2162	Fed State Local				
Anticipated Federal Category: Bridge	0 2 0				
0 1 11 1	Future Cost: 301 - 1,000				
County: Marion	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County.	89	68	0	
Route: US 61 Job No: 3P0426	Fed State Local 0 68 0				
Anticipated Federal Category: S.T.P.	Future Cost: 25.001 - 50.000				
O					
County: Monroe Route: MO 154 Job No: 3S2190	Scoping for bridge improvements of various bridges on Rtes. 154, 107 and FF in Monroe County and Rte. J in Ralls County.	5	5	0	
Anticipated Federal Category: Bridge	Fed State Local				
Anticipated Federal Category. Bridge	0 5 0				
	Future Cost: 5,001 - 10,000				
County: Montgomery	Scoping for grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte.	0	5	0	
Route: MO 19 Job No: 3P2198		· · I	5	"	
Anticipated Federal Category: S.T.P.	AC-State State Local				
Thirdipated Federal Gategory. G.T.I.	0 5 0				
	Future Cost: 2,001 - 5,000				
County: Montgomery	Scoping for pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange	5	2	0	
Route: IS 70 Job No: 3I2176	in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.	, i	-	l	
Anticipated Federal Category: I/M	AC-State State Local				
g,	0 2 0				
	Future Cost: 2,001 - 5,000				
County: Montgomery	Scoping for pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway	5	2	0	
Route: IS 70 Job No: 3I2188	County line.	•	_]	
Anticipated Federal Category: I/M	AC-State State Local				
, , , , , , , , , , , , , , , , , , , ,	0 2 0				
	Future Cost: 2,001 - 5,000				



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			BUDGETING (ENGINEER	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Montgomery Route: IS 70 Job No: 3I2189	Scoping for pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.	5	2	0
Anticipated Federal Category: I/M	AC-State State Local			
	0 2 0 Future Cost: 5,001 - 10,000			
County: Montgomery	Scoping for bridge improvements over Loutre River 2.2 miles west of Rte. 161.	5	2	0
Route: IS 70 Job No: 3I2195	AC-State State Local			
Anticipated Federal Category: I/M	0 2 0 Future Cost: 1,001 - 2,000			
County: Montgomery	Scoping for bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E.	11	53	0
Route: RT CC Job No: 3S2165				
Anticipated Federal Category: Bridge	0 53 0 Future Costs 204 4 200			
County Mantagan	Future Cost: 301 - 1,000			
County: Montgomery Route: RT K Job No: 3S2199	Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19, near Big Spring. Fed State Local	0	2	0
Anticipated Federal Category: Bridge	0 2 0			
Anticipated rederal Category. Bridge	Future Cost: 301 - 1,000			
County: Pike	Scoping to replace major bridge over Mississippi River at Louisiana.	0	5	0
Route: US 54 Job No: 3P2209				
Anticipated Federal Category: Bridge	0 5 0 Future Cost: 1 - 300			
County: Pike	Scoping for bridge improvements over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.	0	2	0
Route: MO 79 Job No: 3P2200			_	
Anticipated Federal Category: Bridge	0 2 0			
	Future Cost: 301 - 1,000			
County: Pike	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.	0	2	0
Route: MO 79 Job No: 3P2201	Fed State Local 0 2 0			
Anticipated Federal Category: Bridge	Future Cost: 1,001 - 2,000			
County: Ralls	Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in	0	2	0
Route: US 61 Job No: 3P2206				
Anticipated Federal Category: N.H.S.	AC-State State Local			
	0 2 0			
0 1 7 1	Future Cost: 2,001 - 5,000			
County: Ralls Route: RT A Job No: 3S2166	Scoping for bridge improvements over Turkey Creek 2.6 miles west of Rte. 61. Fed State Local	11	2	0
Anticipated Federal Category: Bridge	0 2 0			
Anticipated rederal Category. Bridge	Future Cost: 301 - 1,000			
County: Warren	Scoping for Environmental Impact Statement and Location Study from Rte. 94 South to Fifth Street in	300	40	9
Route: MO 47 Job No: 3P2155				
Anticipated Federal Category: S.T.P.	AC-State State Local 0 49 0			
	Future Cost: 301 - 1,000			
	Tatale Good. Got 1,000			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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							BUDGETING (ENGINEERING)			
								Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Warren		Scoping for pavement in	Scoping for pavement improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N.						10	0
Route: MO 47	Job No: 3P2156			Fed		State	Local			
Anticipated Federal Category: Sa	fety			0		10	0			
							Future Cost: 2,001 - 5,000			
County: Warren Route: MO 47	Job No: 3P2194	Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (2 disconnected sections).						5	5	0
Anticipated Federal Category: S.1	Г.Р.	AC-State State Local								
				0		5	0			
						F	uture Cost: 5,001 - 10,000			
County: Warren		Scoping for bridge improvements over Indian Camp Creek 2.4 miles north of I-70.						17	2	0
	Job No: 3S0517			Fed State		Local				
Anticipated Federal Category: Bridge				0		2	0			
							Future Cost: 301 - 1,000			
		AC-State	Fed	State	Local	D: E				
		0	0	347	0	District Er	ngineering Total:	1,939	302	45



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	2011	2012	2013	2014	2015
State	302	45	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	302	45	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	302	45	0	0	0



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					BUDGET	ING (ENGINE	ERING)
					Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Henry Route: MO 13 Job No: 4P1117	Scoping for corridor improven		4	5	0		
Route: MO 13 Job No: 4P1117 Anticipated Federal Category: N.H.S.		AC-State	State 5	Local 0			
			Futur	re Cost: 25,001 - 50,000			
County: Johnson	Scoping for roadway improve		, ,		11	11	0
Route: MO 13 Job No: 4P1139 Anticipated Federal Category: State		Fed	State 11	Local			
Anticipated Federal Category. State		U		re Cost: 25,001 - 50,000			
County: Johnson	Scoping to construct left-turn		ays Gate from Rte. DD to	1 mile north of Rte. D.	40	40	0
Route: MO 23 Job No: 4I1698		AC-State	State	Local 0			
Anticipated Federal Category: S.T.P.		U	40	u Future Cost: 301 - 1,000			
County: Johnson	Scoping for safety improvement	ents at County Road 250.	·	.,	5	5	0
Route: US 50 Job No: 4P1969B		Fed	State	Local			
Anticipated Federal Category: Safety		0	5	0 Future Cost: 1 - 300			
County: Lafayette	Scoping for roadway improve	ments from I-70 to the Warrer	nsburg north loop.		0	5	0
Route: MO 13 Job No: 4P2333		AC-State	State	Local			
Anticipated Federal Category: N.H.S.		0	5 Future	0 Cost: 75,001 - 100,000			
County: Lafayette	Scoping for roadway improve	ments from Burns School Roa		. 0001. 70,001 100,000	0	5	0
Route: MO 13 Job No: 4P2334	, , , ,	AC-State	State	Local			
Anticipated Federal Category: N.H.S.		0	5	0 Cost: 75,001 - 100,000			
County: Lafayette	Scoping for guardcable upgra	des in the rural area	Future	: COSt. 75,001 - 100,000	6	2	0
Route: IS 70 Job No: 4I2190	cooping for guardouble apgre	AC-State	State	Local	ĭ	-	ŭ
Anticipated Federal Category: I/M		0	2	0			
County: Various	Surveying to sell excess right	of way parada in District 4	Fu	ture Cost: 1,001 - 2,000	10	90	0
Route: Various Job No: 4S2298	Surveying to sell excess right	Fed	State	Local	''	90	U
Anticipated Federal Category: State		0	90	0			
	A.C. S4-4-	J C4-4- I I		Future Cost: 0		1	
	AC-State Fe		District Engi	ineering Total:	76	163	0



Transportation Planning

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	2011	2012	2013	2014	2015
State	163	0	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	163	0	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	163	0	0	0	0



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2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT

		BUDGET	ING (ENGINE	EERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Cass Route: MO 2 Job No: 4S2151	Scoping for bridge improvements 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street West junction and Eastwood Street East junction in City of Harrisonville.	12	5	0
Anticipated Federal Category: Bridge	Fed State Local 0 5 0			
	Future Cost: 2,001 - 5,000			
County: Cass	Scoping for capacity improvements from 155th Street to North Cass Parkway.	10	10	0
Route: US 71 Job No: 4I2291	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 10 0 Future Cost: 15,001 - 25,000			
County: Cass	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	66	10	10
Route: US 71 Job No: 4P1475	Fed State Local			
Anticipated Federal Category: Bridge	0 20 0 Future Cost: 15,001 - 25,000			
County: Cass	Scoping for location study at South Rockhaven Road north of Harrisonville.	15	5	0
Route: US 71 Job No: 4P2227	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 5 0			
County Coop	Future Cost: 5,001 - 10,000	_		
County: Cass Route: US 71 Job No: 4P2247	Scoping for a location study at 211th Street from Rte. Y to Rte. J in Peculiar. Fed State Local	5	5	0
Anticipated Federal Category: N.H.S.	0 5 0			
and parent and an early and an early	Future Cost: 25,001 - 50,000			
County: Cass	Scoping for pavement improvements at Union Pacific Railroad in Strasburg.	20	850	850
Route: RT E Job No: 4S2280	Fed State Local			
Anticipated Federal Category: S.T.P.	1,360 340 0 Future Cost: 10,001 - 15,000			
County: Clay	Scoping for investigation/inspection of mine under roadway.	60	10	0
Route: US 169 Job No: 4P2254	Fed State Local			
Anticipated Federal Category: State	0 10 0			
	Future Cost: 2,001 - 5,000			
County: Clay Route: US 169 Job No: 4S1670	Scoping for pavement improvements from I-29 South to the north end of the Broadway Bridge.	59	15	0
Anticipated Federal Category: N.H.S.	AC-State State Local 0 15 0			
Anticipated Federal Category. N.H.O.	Future Cost: 2,001 - 5,000			
County: Clay	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	72	5	0
Route: US 169 Job No: 4U1165	Fed State Local			
Anticipated Federal Category: N.H.S.	0 5 0			
County: Clay	Future Cost: 5,001 - 10,000 Scoping for pavement, bridge, and interchange improvements at 108th Street 2 miles north of Rte. 152 in	60	3	0
Route: US 169 Job No: 4U1166		60	ა	"
Anticipated Federal Category: N.H.S.	AC-State State Local			
	0 3 0			
	Future Cost: 5,001 - 10,000			



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			SCAL YEAR I	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Clay Route: MO 210 Job No: 4U1114 Anticipated Federal Category: S.T.P.	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291. AC-State State Local 0 10 0 Future Cost: 15,001 - 25,000	753	10	0
County: Clay Route: IS 35 Job No: 4I1773 Anticipated Federal Category: I/M	Scoping to improve interchange at Rte. 291. AC-State State Local $0 \hspace{1cm} 5 \hspace{1cm} 0$ Future Cost: $5,001 - 10,000$	25	5	0
County: Clay Route: MO 92 Job No: 4P1748 Anticipated Federal Category: N.H.S.	Scoping for capacity improvements from Nation Road to I-35.	264	80	40
County: Jackson Route: MO 150 Job No: 4P2251B Anticipated Federal Category: S.T.P.	Scoping for intersection improvements at Thunderbird Road in Kansas City. Fed State Local 0 10 0 Future Cost: 5,001 - 10,000	10	10	0
County: Jackson Route: 291 OR Job No: 4S1940 Anticipated Federal Category: State	Scoping for outer road study/design from Courtney Road to Kentucky Road. Fed State Local 0 5 0 Future Cost: 2,001 - 5,000	20	5	0
County: Jackson Route: IS 35 Job No: 4I2275 Anticipated Federal Category: I/M	Scoping for improvements from Kansas State line to I-670. Fed State Local 0 150 0 Future Cost: 25,001 - 50,000	150	150	0
County: Jackson Route: MO 350 Job No: 4S1746 Anticipated Federal Category: State	Scoping to realign roadway westbound from Sterling Road to Maple Street in Raytown. Fed State Local 0 10 0 Future Cost: 10,001 - 15,000	15	10	0
County: Jackson Route: IS 435 Job No: 4I1068 Anticipated Federal Category: I/M	Corridor improvements from south of 48th Street to south of Missouri River. AC-State State Local 0 5 0 Future Cost: 2,001 - 5,000	3	5	0
County: Jackson Route: IS 435 Job No: 4I2337 Anticipated Federal Category: I/M	Scoping for corridor improvements from the Manchester Interchange at 103rd Street to just west of Rte. 71 within the limits of Kansas City. Fed State Local 0 5 0 Future Cost: 25,001 - 50,000	0	5	0
County: Jackson Route: IS 470 Job No: 4I1942 Anticipated Federal Category: I/M	Scoping for purpose and need statement and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard. AC-State State Local 0 5 0 Future Cost: 25,001 - 50,000	1,610	5	0



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		BUDGET	BUDGETING (ENGIN	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Jackson	Scoping for capacity improvements from 39th Street to Rte. 50 in Lee's Summit and Independence.	10	5	0
Route: IS 470 Job No: 4I1942B				
Anticipated Federal Category: State	0 5 0			
	Future Cost: 50,001 - 75,000			
County: Jackson	Scoping for interchange improvements at I-70 in Independence.	10	5	0
Route: IS 470 Job No: 411942C				
Anticipated Federal Category: State	0 5 0 Future Cost: 25,001 - 50,000			
County Indiana	, ,			•
County: Jackson Route: US 50 Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in Lee's Summit.	15	5	0
Anticipated Federal Category: State	Fed State Local			
Anticipated i ederal Category. State				
	Future Cost: 15,001 - 25,000			
County: Jackson	Scoping for interchange improvements at Rte. 291 South junction.	10	10	0
Route: US 50 Job No: 4P2292	AC-State State Local	"		•
Anticipated Federal Category: N.H.S.	0 10 0			
, ,	Future Cost: 5,001 - 10,000			
County: Jackson	Scoping for corridor Improvements from Chipman Road to Rte. 291 North.	0	5	0
Route: US 50 Job No: 4P2336	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 5			
	Future Cost: > 100,000			
County: Jackson	Scoping for lighting study at Bartle Hall.	45	5	0
Route: IS 670 Job No: 4I1710B				
Anticipated Federal Category: I/M	0 5 0			
	Future Cost: 1 - 300			
County: Jackson	Scoping for bridge improvements at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	220	200	0
Route: IS 670 Job No: 4I2023	AC-State State Local 0 200 0			
Anticipated Federal Category: I/M	Future Cost: 10.001 - 15.000			
County: Jackson	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470	3.800	50	0
Route: IS 70 Job No: 4I1486B		3,000	50	U
Anticipated Federal Category: I/M	AC-State State Local			
Titliopated Federal Editegory. In	0 50 0			
	Future Cost: 2,001 - 5,000			
County: Jackson	Scoping for interchange improvements at I-435 within the limits of Kansas City.	0	5	0
Route: IS 70 Job No: 4I1597C	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 5 0			
	Future Cost: > 100,000			
County: Jackson	Scoping for interchange modifications at Woods Chapel Road in Blue Springs.	10	10	0
Route: IS 70 Job No: 4I2289	AC-State State Local			
Anticipated Federal Category: I/M	0 10 0			
	Future Cost: 10,001 - 15,000			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

				-	SCAL YEAR ING (ENGINI	
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Jackson Route: IS 70 Job No: 4I2293 Anticipated Federal Category: I/M	Scoping for capacity improvements from Rte. 7 in Blue Springs AC-State 0	to Rte. F in State 10	Oak Grove. Local 0 Future Cost: 50,001 - 75,000	10	10	0
County: Jackson Route: US 71 Job No: 4P2237 Anticipated Federal Category: N.H.S.	Planning study on Rte. 71 outer roads in Grandview. AC-State 0	State 5	Local 0 Future Cost: 25,001 - 50,000	210	5	0
County: Jackson Route: US 71 Job No: 4P2256 Anticipated Federal Category: State	Scoping to improve interchange at 155th Street in Grandview, B Fed 0	elton and K State 5	Ansas City. Local 0 Future Cost: 15,001 - 25,000	10	5	0
County: Jackson Route: RT F Job No: 4P2267 Anticipated Federal Category: S.T.P.	Scoping to improve corridor from 13th Street to city limits of Oak AC-State 0	Grove. State 5	Local 0 Future Cost: 5,001 - 10,000	6	5	0
County: Jackson Route: Various Job No: 4P2191 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements in the urban area. AC-State 0	State 5	Local 0 Future Cost: 301 - 1,000	12	5	0
County: Platte Route: IS 29 Job No: 4I2335 Anticipated Federal Category: I/M	Scoping to improve the interchange at Tiffany Springs Parkway $$\operatorname{Fed}$$ 0	in Kansas (State 5	Local 0 Future Cost: 10,001 - 15,000	0	5	0
County: Platte Route: MO 45 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from Rte. K to I-435 in Platt Fed 0	e County. State 5	Local 0 Future Cost: 15,001 - 25,000	5	5	0
County: Platte Route: US 69 Job No: 4P2279 Anticipated Federal Category: Bridge	Scoping for bridge improvements over the Missouri River. Fed $oldsymbol{0}$	State 20	Local 0 Future Cost: 25,001 - 50,000	20	20	0
County: Platte Route: US 69 Anticipated Federal Category: Bridge	Scoping for bridge improvements at Line Creek in Riverside. Fed ${\bf 0}$	State 10	Local 0 Future Cost: 2,001 - 5,000	30	10	0
County: Platte Route: MO 92 Job No: 4P1342B Anticipated Federal Category: State	Scoping for capacity improvements from the Kansas State line t Fed 0	o Smithville State 5		10	5	0



Transportation Planning

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									SCAL YEAR ING (ENGINI	
								Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Platte Route: MO 92 Anticipated Federal Category:	Job No: 4P2152 Bridge	Scoping for bridge imp	provements o	over Rte. 45 i Fed 0	n Beverly.	State 5	Local 0	12	5	0
							Future Cost: 5,001 - 10,000			
County: Platte Route: RT N Anticipated Federal Category:	Job No: 4S1778 Safety	Scoping for intersection	on improveme	ents at 136th Fed 0	Street.	State 30	Local 0	3	30	0
, interpated i ederal editegery.	ouoty			v			Future Cost: 301 - 1,000			
County: Various		Scoping to provide loc	ation survey		ious projects			1	99	0
Route: Various Anticipated Federal Category:	Job No: 4P2303 State			Fed 0		State 99	Local 0 Future Cost: 0			
County: Various		Scoping to install fenc	ina on variou	o bridges et	various locat	iono in urbon Diotri		0	2	0
Route: Various	Job No: 4P2338	Scoping to install lenc	ing on variou	Fed	various iocat	State	Local	"	2	"
Anticipated Federal Category:				0		2	0			
							Future Cost: 301 - 1,000			
County: Various		Scoping to upgrade sign	gn trusses at	various loca	tions in urba	n District 4.		0	2	0
Route: Various	Job No: 4P2339			Fed		State	Local			
Anticipated Federal Category:	State			0		2	0			
							Future Cost: 1,001 - 2,000			
County: Various		Scoping to improve ac	celeration ar		on lanes at v			0	2	0
Route: Various	Job No: 4P2340			Fed		State	Local			
Anticipated Federal Category:	State			U		2	Future Cost: 301 - 1,000			
		AC-State	Fed	State	Local		1 dtd16 00st. 301 - 1,000			
		AC-State	1,360	1,258	0	District F	Engineering Total:	7,678	1,718	900



Transportation Planning

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P.O. Box 270
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_	2011	2012	2013	2014	2015
State	1,038	220	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,038	220	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	680	680	0	0	0
	Grand Total	1,718	900	0	0	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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		BUDGET	ING (ENGINE	ERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Benton Route: MO 7 Job No: 5P0933	Scoping for bridge improvements over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	45	2	2
Anticipated Federal Category: Bridge	Fed State Local			
	0 4 0			
	Future Cost: 1,001 - 2,000			
County: Benton	Scoping for pavement improvements from Rte. 65 to Rte. 5 in Camden County.	0	5	95
Route: MO 7 Job No: 5P2211	AC-State State Local			
Anticipated Federal Category: N.H.S.	0 100 0 Future Coats 2 2014 5 202			
	Future Cost: 2,001 - 5,000			
County: Boone Route: US 63 Job No: 5P0738	Scoping and design for a new interchange at Rte. 63 and Rte. H intersection.	101	150	100
	AC-State State Local 0 250 0			
Anticipated Federal Category: N.H.S.	Future Cost: 15,001 - 25,000			
Country Boons	, ,	0	10	0
County: Boone Route: US 63 Job No: 5P2213	Scoping for slide repairs at various locations in Boone County. AC-State State Local	'	10	٠
Anticipated Federal Category: N.H.S.	0 10 0			
Anticipated rederal Category. N.H.S.	Future Cost: 1,001 - 2,000			
County: Boone	Scoping for bridge improvements on four bridges in the westbound lanes at various locations in Columbia.	5	20	40
Route: IS 70 Job No: 5I2172	Fed State Local			
Anticipated Federal Category: State	0 60 0			
,,	Future Cost: 2,001 - 5,000			
County: Boone	Scoping for pavement improvements on the eastbound lanes from the Lake of the Woods interchange to	5	10	10
Route: IS 70 Job No: 5I2176	the bridge over Cedar Creek (L0332).			
Anticipated Federal Category: I/M	AC-State State Local			
	0 20 0			
	Future Cost: 2,001 - 5,000			
County: Boone	Scoping for bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia.	5	5	20
Route: RT B Job No: 5S2186	Fed State Local			
Anticipated Federal Category: Bridge	0 25 0			
	Future Cost: 301 - 1,000			
County: Boone	Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the	5	10	20
Route: RT E Job No: 5S2182				
Anticipated Federal Category: Bridge	Fed State Local			
	0 30 0			
O	Future Cost: 1,001 - 2,000			75
County: Boone	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. The estimated cost	1,473	25	75
Route: MO 740 Job No: 5S0636	•			
Anticipated Federal Category: S.T.P.	Fed State Local 0 100 0			
	Future Cost: 75.001 - 100.000			
	i utule Cost. 75,001 - 100,000	L		



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

			SCAL YEAR FING (ENGINE	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Boone Route: RTZ Job No: 5S2194	Scoping for bridge improvements over I-70. Project involves bridge L0909. Fed State Local	2	25	40
Anticipated Federal Category: State	0 65 0 Future Cost: 301 - 1,000			
County: Callaway Route: US 54 Job No: 5P0958	Scoping for pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.	5	5	15
Anticipated Federal Category: N.H.S.	AC-State State Local 0 20 0			
County Collows	Future Cost: 2,001 - 5,000	5	5	20
County: Callaway Route: US 54 Job No: 5P0959	Scoping for pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.	•	5	20
Anticipated Federal Category: N.H.S.	AC-State State Local 0 25 0 Future Cost: 2,001 - 5,000			
County: Callaway Route: 54 Job No: 5P2161 Anticipated Federal Category: S.T.P.	Scoping for environmental and location study for new corridor southwest of Fulton. AC-State State Local	15	5	0
	0 5 0 Future Cost: 25,001 - 50,000			
County: Callaway Route: IS 70 Job No: 510972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek.	37	5	10
Anticipated Federal Category: I/M	AC-State State Local 0 15 0			
County: Camden	Future Cost: 1,001 - 2,000 Scoping for capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.25 mile north of the Hurricane	15	30	38
Route: MO 5 Job No: 5P2187 Anticipated Federal Category: S.T.P.	Deck School. Fed State Local			
	0 68 0 Future Cost: 1,001 - 2,000			
County: Camden Route: MO 5 Job No: 5P2210	Scoping for pavement improvements from Rte. 135 to the Niangua Bridge over the Lake of the Ozarks. AC-State State Local	0	10	74
Anticipated Federal Category: S.T.P.	0 84 0 Future Cost: 2,001 - 5,000			
County: Camden Route: US 54 Job No: 5P2206	Scoping for pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge, 2.5 miles west of Camdenton.	0	5	10
Anticipated Federal Category: N.H.S.	AC-State State Local			
	Future Cost: 301 - 1,000			
County: Camden Route: MO 242 Job No: 5P0731	Scoping for new two-lane roadway from Rte. 5 East to 3.4 miles east of Rte. TT. AC-State State Local	681	150	300
nticipated Federal Category: S.T.P.	0 450 0 Future Cost: 15,001 - 25,000			



6/24/10

2011 - 2015 Scoping and Design Projects

Transportation Planning

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		BUDGET	BUDGETING (ENGINE		
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015	
County: Cole Route: US 50 Job No: 5P0965 Anticipated Federal Category: N.H.S.	Scoping for pavement improvements on the westbound lanes from Bus. 50 West to 0.6 mile west of Rte. D. AC-State State Local 0 15 0 Future Cost: 1,001 - 2,000	17	5	10	
County: Cole Route: US 50 Job No: 5P0966 Anticipated Federal Category: N.H.S.	Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard. AC-State State Local 0 15 0 Future Cost: 2,001 - 5,000	17	5	10	
County: Cole Route: US 54 Job No: 5P2185 Anticipated Federal Category: Safety	Scoping for safety improvements at various median crossovers from Rte. 179 to Rte. 17. Fed State Local 0 75 0 Future Cost: 5,001 - 10,000		50	25	
County: Cooper Route: MO 41 Job No: 5S2197 Anticipated Federal Category: State	Scoping for bridge improvements over the Lamine River, 1.5 miles north of I-70. Project involves bridge K0236. Fed State Local 0 125 0 Future Cost: 2,001 - 5,000	2	50	75	
County: Cooper Route: IS 70 Job No: 5I2212 Anticipated Federal Category: I/M	Scoping for slide repairs at various locations in Cooper County. AC-State $State$ $Local$ 0 10 0 0 Future Cost: 1,001 - 2,000	0	10	0	
County: Gasconade Route: RT H Job No: 5S2203 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Little Berger Creek and Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681. Fed State Local 0 45 0 Future Cost: 301 - 1,000		10	35	
County: Miller Route: MO 42 Job No: 5P2183 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. 17 in Iberia. Fed State Local 0 30 0 Future Cost: 301 - 1,000	5	10	20	
County: Morgan Route: MO 5 Job No: 5P2209 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from 0.2 mile south of Rte. TT to Rte. 135. AC-State State Local 0 74 0 Future Cost: 2,001 - 5,000	0	10	64	
County: Morgan Route: US 50 Job No: 5P2198 Anticipated Federal Category: Bridge	Scoping for bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project includes bridges A1193 and A1297. Fed State Local 0 10 0 Future Cost: 301 - 1,000	0	5	5	



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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								BUDGET	BUDGETING (ENGINEER	
								Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Osage		Scoping for roadway in	nprovement	ts from Suga	r Creek to 2.0	miles south of Rte.	B near Meta.	20	5	14
Route: MO 133	Job No: 5P2167			AC-St	ate	State	Local			
Anticipated Federal Category:	S.T.P.			0		19	0			
							Future Cost: 1,001 - 2,000			
County: Osage		Scoping for future 4-lar	ne highway	from County	Road 604 we	st of Linn to Rte. 89	9 North east of Linn.	0	5	10
Route: US 50	Job No: 5P0639			AC-St	ate	State	Local			
Anticipated Federal Category:	N.H.S.			0		15	0			
						F	uture Cost: 25,001 - 50,000			
County: Osage		Scoping for future 4-lar	ne highway	from Rte. 50	to south of W	estphalia.		0	15	100
Route: US 63	Job No: 5P0950B			AC-St	ate	State	Local			
Anticipated Federal Category:	N.H.S.			0		115	0			
						F	uture Cost: 25,001 - 50,000			
County: Pettis		Scoping for future 4-lar	ne highway	from east of	Sedalia to we	st of Syracuse.		0	25	100
Route: US 50	Job No: 5P0626			AC-St	ate	State	Local			
Anticipated Federal Category:	N.H.S.			0		125	0			
						F	uture Cost: 25,001 - 50,000			
County: Pettis		Scoping for pavement	improveme	nts from 0.13	3 mile east of	Rte. 65 to 0.8 mile	east of Rte. TT.	0	25	50
Route: US 50	Job No: 5P2205			AC-St	ate	State	Local			
Anticipated Federal Category:	N.H.S.			0		75	0			
							Future Cost: 2,001 - 5,000			
County: Various		Surveying to sell exces	ss right of w	ay parcels ir	District 5.			0	50	0
Route: Various	Job No: 5S2193		•	Fed	1	State	Local			
Anticipated Federal Category:	State			0		50	0			
							Future Cost: 0			
	•	AC-State	Fed	State	Local					
		0	0	2,144	0	District E	ngineering Total:	2,470	757	1,387



Transportation Planning

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	2011	2012	2013	2014	2015
State	757	704	548	85	50
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	757	704	548	85	50

Federal	2011	2012	2013	2014	2015
Sub-total Fede	ral 0	0	0	0	0
Grand To	tal 757	704	548	85	50



Transportation Planning

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		BUDGE [*]	ΓING (ENGIN	EERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Franklin Route: MO 100 Job No: 6P2204 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin Coun AC-State State Local 0 30 0 Future Cost: 2,001		30	0
County: Franklin Route: MO 100 Job No: 6S2227 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. MM in Gray Summit. Fed State Local 0 5 0 Future Cost: 301	- 1,000	5	0
County: Franklin Route: IS 44 Job No: 6I2011B Anticipated Federal Category: I/M	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West. AC-State State Local 0 1 0 Future Cost: 15,001 -	25,000	1	0
County: Franklin Route: IS 44 Job No: 6l2073 Anticipated Federal Category: N.H.S.	Scoping for interchange improvements at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O. AC-State State Local $ 0 \hspace{1cm} 1 \hspace{1cm} 0 $ Future Cost: 25,001 -	50,000 210	1	0
County: Franklin Route: MO 47 Job No: 6P2348 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Flat Creek. Fed State Local 0 5 0 Future Cost: 2,001	- 5,000	5	0
County: Franklin Route: US 50 Job No: 6P2350 Anticipated Federal Category: S.T.P.	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44. AC-State State Local 0 4 0 Future Cost: 25,001 -	50,000	4	0
County: Franklin Route: RT A Job No: 6S2194 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 100 to Rte. 47. AC-State State Local 0 5 0 Future Cost: 2,001	- 5,000	5	0
County: Franklin Route: RT AT Job No: 6S2205 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 50 to Rte. 100. AC-State $State$ $Local$ 0 10 0 Future Cost: 1,001	- 2,000	10	0
County: Franklin Route: RT T Job No: 6S2228 Anticipated Federal Category: Safety	Scoping for safety improvements at various locations on Rte. T, Rte. V and Rte. MM. Fed State Local 0 5 0 Future Cost: 301	- 1,000	5	0
County: Franklin Route: RT Y Job No: 6S2319 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Cedar Creek. Fed State Local 0 5 0 Future Cost: 1,001	- 2,000	5	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

				-	SCAL YEAR I	
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Franklin Route: RT YY Job No: 6S2320 Anticipated Federal Category: Bridge	Scoping for bridge improvements over St. John's Creek and Whis Fed ${\bf 0}$	Skey Creek. State 7	Local 0 Future Cost: 1,001 - 2,000	10	7	0
County: Jefferson Route: MO 21 Job No: 6P2292 Anticipated Federal Category: Safety	Scoping to install lighting facilities at Rte. M. Fed 0	State 15	Local 0 Future Cost: 1 - 300	5	15	0
County: Jefferson Route: MO 21 Job No: 6P2345 Anticipated Federal Category: Safety	Scoping for intersection improvements at Rte. 110. Fed 0	State 130	Local 0 Future Cost: 301 - 1,000	0	60	70
County: Jefferson Route: MO 30 Job No: 6P2314 Anticipated Federal Category: Safety	Scoping for intersection modifications at Main Street. Fed 0	State 4	Local 0 Future Cost: 1 - 300	5	2	2
County: Jefferson Route: MO 30 Job No: 6S2077 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. PP to Rte. B. AC-State 0	State 165	Local 0 Future Cost: 2,001 - 5,000	205	85	80
County: Jefferson Route: US 61 Job No: 6S2093 Anticipated Federal Category: Bridge	Scoping for bridge improvements over Glaize Creek south of Rte Fed 0	. MM. State 20	Local 0 Future Cost: 301 - 1,000	45	10	10
County: Jefferson Route: RT B Job No: 6S2191 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from Rte. 30 to Rte. 21. AC-State 0	State 10	Local 0 Future Cost: 2,001 - 5,000	166	10	0
County: Jefferson Route: RT MM Job No: 6S2027B Anticipated Federal Category: Earmark	Scoping to widen Rte. MM to 5 lanes, new connection Dulin Creek from Hillsboro House Springs Road to Rte. 30 and a new connect Creek to Rte. 30. AC-State 0		/Wild Cherry Road. Turn lanes	450	100	80
County: Jefferson Route: RT Z Job No: 3S2009L Anticipated Federal Category: S.T.P.	Scoping for pavement and shoulder improvements from Rte. 61/6 AC-State 0	State 5		90	5	0
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements at Rte. 94. AC-State 0	State 40	Local 0 Future Cost: 301 - 1,000	10	20	20



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

		STATE FIS	CAL YEAR	PROJECT
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Charles Route: US 40 Anticipated Federal Category: I/M	Scoping for pavement improvements (westbound lanes only) east of Rte. DD to west of Rte. N. AC-State State Local 0 5 0 Future Cost: 301 - 1,000	5	5	0
County: St. Charles Route: US 40 Job No: 6P2344 Anticipated Federal Category: S.T.P.	Scoping for sound abatement east of Lake Saint Louis Boulevard. AC-State State Local 0 15 0 Future Cost: 1,001 - 2,000	5	15	0
County: St. Charles Route: US 61 Anticipated Federal Category: S.T.P.	Scoping for signal, lighting and ADA facilities reconstruction Rte. 61 at Pittman Avenue and Rte. A at the GM Plant. AC-State State Local 0 45 0 Future Cost: 301 - 1,000	20	45	0
County: St. Charles Route: US 67 Job No: 6P2031 Anticipated Federal Category: Bridge	Scoping for bridge improvements on the Lewis Bridge over the Missouri River. Fed State Local 0 25 0 Future Cost: 2,001 - 5,000	300	25	0
County: St. Charles Route: IS 70 Job No: 6I1751 Anticipated Federal Category: S.T.P.	Scoping for fencing needs along I-70 South Outer Road from Dardenne Creek to west of Rte. C. AC-State State Local 0 5 0 Future Cost: 1 - 300	32	5	0
County: St. Charles Route: IS 70 Job No: 6I2002 Anticipated Federal Category: C.M.A.Q.	Scoping to add capacity from TR Hughes Boulevard interchange to Rte. K. Fed State Local 0 5 0 Future Cost: 2,001 - 5,000	305	5	0
County: St. Charles Route: OR 70 Job No: 6l2240 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 79 to Rte. 94. AC-State State Local 0 50 0 Future Cost: 2,001 - 5,000	100	50	0
County: St. Charles Route: OR 70 Job No: 6l2241 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard. AC-State State Local 0 120 0 Future Cost: 5,001 - 10,000	120	80	40
County: St. Charles Route: IS 70 Job No: 6l2276 Anticipated Federal Category: I/M	Scoping for pavement improvements from Rte. K to Rte. C. AC-State State Local 0 25 0 Future Cost: 1,001 - 2,000	5	25	0
County: St. Charles Route: IS 70 Anticipated Federal Category: Bridge	Scoping for bridge improvements at Fairgrounds Road. Fed State Local 0 40 0 Future Cost: 1,001 - 2,000	10	20	20



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT

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				BUDGET	ING (ENGINE	ERING)
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Charles	Scoping for bridge improvements over the Cuivre River.			5	10	10
Route: MO 79 Job No: 6P2323	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	20	0			
			Future Cost: 301 - 1,000			
County: St. Charles Route: MO 79 Job No: 6P2327	Scoping for bridge improvements at North Outer Road at Norfoll Road.	k and Weste	rn Railroad and at Salt River	10	30	10
Anticipated Federal Category: S.T.P.	AC-State	State	Local			
	0	40	0			
			Future Cost: 1,001 - 2,000			
County: St. Charles	Scoping for pavement improvements from Burlington Northern r	ailroad to Rt	e. H/J interchange.	85	5	0
Route: MO 94 Job No: 3S2009K		State	Local			
nticipated Federal Category: S.T.P.	0	5	5			
			Future Cost: 301 - 1,000			
County: St. Charles	Scoping for pavement improvements from Rte. 47 to Rte. F.	_		30	70	50
Route: MO 94 Job No: 6P2329	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	120	U 5t Ot. 5.004 40.000			
			Future Cost: 5,001 - 10,000			
County: St. Charles	Scoping to raise grade to prevent flooding and add 2' shoulders	from 0.7 mile	e west of Terry Road to Terry	30	60	0
Route: MO 94 Job No: 6P2330	Road.	Q	Y 1			
Anticipated Federal Category: S.T.P.	AC-State	State 60	Local			
	U	60	Future Cost: 1,001 - 2,000			
Country Ct. Charles	Consider for novement improvements from Dts. 7 to Dts. DD		Future Cost. 1,001 - 2,000	75	75	
County: St. Charles Route: RT D Job No: 6S2192B	Scoping for pavement improvements from Rte. Z to Rte. DD.	C4-4-	T1	75	75	0
Anticipated Federal Category: S.T.P.	AC-State	State 75	Local			
Anticipated rederal Category. 3.1.F.	V	73	Future Cost: 1,001 - 2,000			
County: St. Charles	Scoping for roadway improvements from 0.2 mile west of Somm	ooro Bood to		75	75	0
Route: RT DD Job No: 6S2310	AC-State	State	Local	75	75	"
Anticipated Federal Category: S.T.P.	0	75	o Local			
Tantioipated i ederal editegory. C.T.I.	v	73	Future Cost: 1,001 - 2,000			
County: St. Charles	Scoping for roadway improvements from Rte. D to Rte. 94.			75	75	0
Route: RT DD Job No: 6S2310B		State	Local	,,,	70	"
Anticipated Federal Category: S.T.P.	0	75	0			
,	·		Future Cost: 1,001 - 2,000			
County: St. Charles	Scoping to improve the existing ITS devices from I-70 to I-64.		,,,,,,	125	50	70
Route: RT K Job No: 6Q1846	AC-State	State	Local	0	•	'
Anticipated Federal Category: I/M	0	120	0			
,			Future Cost: 1,001 - 2,000			
County: St. Charles	Scoping for sound abatement at Clear Creek Drive.		,	35	5	0
Route: RT K Job No: 6S2137	AC-State	State	Local		-	
Anticipated Federal Category: S.T.P.	0	5	0			
antioipatea i ederal editogory. Citii i			Future Cost: 301 - 1,000			



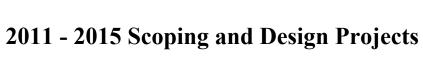
Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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						BUDGET	ING (ENGINE	ERING)
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Charles Route: RT K	Job No: 6S2336	Scoping for signal, lighting and AD westbound and eastbound ramps.	A facilities improvement	s at I-70 NOR (east o	of Terra Lane) and I-70	25	50	0
Anticipated Federal Category:	S.T.P.	•	AC-State	State	Local			
			0	50	0 5			
Occupation Of Observation		Occasion for any distribution	does and baidons for Does	. A	Future Cost: 301 - 1,000	0.000	40	
County: St. Charles Route: MO 364	Job No: 6U1028	Scoping for grading, drainage, pav Rte. 40/61.	ring and bridges for Page	e Avenue from Rite. N	(Mid Rivers Mail Drive) to	2,269	10	0
Anticipated Federal Category:		N.e. 40/01.	AC-State	State	Local			
Tanaspatea : Gaerai Gategory.			0	10	0			
					Future Cost: > 100,000			
County: St. Charles Route: MO 364	.lob No: 6U1028C	Scoping for grading, drainage, pav Road to 0.4 mile west of Rte. 94 at	ring, bridges and intercha t Rte N	ange for Page Avenu	e extension from McCluer	1,331	10	0
Anticipated Federal Category:		read to 0.1111110 West of Tito. 0.1 at	AC-State	State	Local			
			0	10	0			
					uture Cost: 50,001 - 75,000			
County: St. Charles Route: MO 364	Job No: 6U1028D	Scoping for grading, drainage, brid McCluer Road.	lges and interchange for	Page Avenue extens	sion from Hanley Road to	1,181	10	0
Anticipated Federal Category:	N.H.S.		AC-State	State	Local			
			0	10	0			
					uture Cost: 25,001 - 50,000			
County: St. Charles Route: RT N	Job No: 6S2101	Scoping for capacity improvement Road.	of left-turn lane and sho	ulders from Round 1	ower East Drive to Weiss	185	5	0
Anticipated Federal Category:		Rodu.	Fed	State	Local			
Tanaspatou i ouorui outogory.	- Guioty		0	5	0			
					Future Cost: 1,001 - 2,000			
County: St. Charles		Scoping for pavement improvement	nts from Rte. Z to Rte. 40).		20	40	20
Route: RT N	Job No: 6S2328		AC-State	State	Local			
Anticipated Federal Category:	S.T.P.		0	60	0 5t			
County St. Charles		Coordinate replace cultivarie cost or	adast of Dam Daad int		Future Cost: 1,001 - 2,000	162	10	0
County: St. Charles Route: RT P	Job No: 6S2088	Scoping to replace culverts east ar	AC-State	ersection. State	Local	162	10	U
Anticipated Federal Category:			0 0	10	0			
			•		Future Cost: 1,001 - 2,000			
County: St. Charles		Scoping for pavement and shoulde		0 to Rte. D.		20	40	20
Route: RT Z	Job No: 6S2322		AC-State	State	Local			
Anticipated Federal Category:	S.T.P.		0	60	0			
Country Of Louis			t Dt- 400		Future Cost: 1,001 - 2,000	100	-	
County: St. Louis Route: MO 109	Job No: 6S1974	Scoping to for bridge improvement	ts at Rte. 100. AC-State	State	Local	100	5	0
Anticipated Federal Category:			AC-State 0	State 5	0			
l manpated i ederal category.	· •		v	-	Future Cost: 5,001 - 10,000	l		



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

			SCAL YEAR I	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Scoping for intersection improvements at Brown Road. AC-State State Local 0 25 0 Future Cost: 1 - 300	20	5	20
County: St. Louis Route: IS 170 Job No: 6I2339 Anticipated Federal Category: S.T.P.	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	20	10	0
County: St. Louis Route: MO 180 Anticipated Federal Category: S.T.P.	Scoping for signal, lighting and ADA improvements at Pennsylvania Avenue and I-170 and Rte. 367 at Comet Drive and Berwyn Drive. AC-State State Local 0 60 0 Future Cost: 1,001 - 2,000	30	60	0
County: St. Louis Route: MO 21 Job No: 6P2296 Anticipated Federal Category: S.T.P.	Scoping to improve signal facilities to arterial ITS on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road. AC-State State Local 0 160 0 Future Cost: 2,001 - 5,000	1	5	155
County: St. Louis Route: MO 231 Job No: 6P2266 Anticipated Federal Category: S.T.P.	Scoping for intersection improvements at Hoffmeister Avenue. AC-State $State$ $Local$ 0 22 0 Future Cost: 1 - 300	20	5	17
County: St. Louis Route: MO 231 Job No: 6P2267 Anticipated Federal Category: S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. 231 at Telegraph Road/Kingston Drive, Rte. 267 at Buckley Road and Hoffmeister Avenue and Rte. 61 at Union Road. AC-State State Local 0 80 0 Future Cost: 1,001 - 2,000	20	80	0
County: St. Louis Route: MO 231 Job No: 6P2291 Anticipated Federal Category: Safety	Scoping to install lighting facilities at Fine Road. Fed State Local 0 5 0 Future Cost: 1 - 300	5	5	0
County: St. Louis Route: MO 231 Job No: 6P2352 Anticipated Federal Category: S.T.P.	Scoping for school signal installation on Rte. 231 at Oakville Middle School. AC-State State Local 0 10 0 Future Cost: 1 - 300	5	10	0
County: St. Louis Route: IS 255 Job No: 6I2359 Anticipated Federal Category: I/M	Scoping for bridge improvements on the northbound Jefferson Barracks Bridge.	0	200	0
County: St. Louis Route: MO 267 Job No: 6S2268 Anticipated Federal Category: S.T.P.	Scoping for signal and lighting improvements at Buckley Road. AC-State State Local 0 23 0 Future Cost: 1 - 300	20	5	18



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270

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		BUDGET	ING (ENGINE	EERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Louis	Scoping for signal and lighting improvements at Reavis Barracks Road.	20	5	17
Route: MO 267 Job No: 6S2269	AC-State State Local			
Anticipated Federal Category: S.T.P.	0 22 0			
	Future Cost: 1 - 300			
County: St. Louis	Scoping for bridge improvements over Conway Road.	113	43	0
Route: IS 270 Job No: 612090	Fed State Local			
Anticipated Federal Category: Bridge	0 43 0			
	Future Cost: 1,001 - 2,000			
County: St. Louis	Scoping for pavement improvements at the Rte. H (Riverview) interchange.	10	10	0
Route: IS 270 Job No: 6l2231	AC-State State Local			
nticipated Federal Category: I/M	0 10 0			
	Future Cost: 1 - 300			
County: St. Louis	Scoping for barrier wall upgrade from Rte. N to Rte. AC.	30	25	50
Route: IS 270 Job No: 612245	Fed State Local			
anticipated Federal Category: Safety	v /S			
	Future Cost: 1,001 - 2,000			
County: St. Louis	Scoping for signing and striping improvements from McDonnell Blvd. to east of Rte. 367.	10	5	0
Route: IS 270 Job No: 612288	Fed State Local			
Anticipated Federal Category: Safety	v z			
	Future Cost: 1 - 300		40	- 10
County: St. Louis	Scoping for bridge improvements at Big Bend Boulevard.	40	40	10
Route: IS 270 Job No: 6l2316	AC-State State Local 0 50 0			
Anticipated Federal Category: S.T.P.	Future Cost: 1,001 - 2,000			
O			05	
County: St. Louis Route: IS 270 Job No: 6I2335	Scoping to replace existing lighting facilities from east of I-170 to Riverview Drive. AC-State State Local	30	65	0
Anticipated Federal Category: S.T.P.	AC-State State Local			
Anticipated Federal Category. 3.1.F.	Future Cost: 2,001 - 5,000			
Country Ct Louis		135	5	105
County: St. Louis Route: MO 30 Job No: 6Q1845	Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd. AC-State State Local	135	5	105
Anticipated Federal Category: I/M	AC-State State Local 0 110 0			
Anticipated rederal Category. In M	Future Cost: 2,001 - 5,000			
Country Of Louis				47
County: St. Louis Route: MO 30 Job No: 6S2219	Scoping for signal and lighting improvement at Seibert. AC-State State Local	15	5	17
Anticipated Federal Category: S.T.P.	AC-State State Local 0 22 0			
Anticipated Federal Category. 3.1.F.	Future Cost: 1 - 300			
County: St. Louis		20	5	17
Route: MO 340 Job No: 6P2270	Scoping to replace lighting facilities at Tempo Road. AC-State State Local	20	э	"
Anticipated Federal Category: S.T.P.	AC-State State Local 0 22 0			
Chillopated rederal Category. G.I.F.	Future Cost: 1 - 300			
	ruture Cost. 1 - 300			<u> </u>



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		BUDGET	ING (ENGINE	ERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Louis Route: MO 340 Job No: 6P2273	Scoping for signal, lighting and ADA facilities improvements at Rte. JJ (Ballas Road), Tempo Drive and Mosley Road.	15	65	0
Anticipated Federal Category: S.T.P.	AC-State State Local			
	0 65 0			
	Future Cost: 301 - 1,000			
County: St. Louis	Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue.	155	5	115
Route: MO 340 Job No: 6Q1847				
Anticipated Federal Category: I/M	0 120 0			
	Future Cost: 2,001 - 5,000			
County: St. Louis	Scoping for pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)	0	25	30
Route: MO 340 Job No: 6S1872	AC-State State Local			
Anticipated Federal Category: S.T.P.	0 55 0			
	Future Cost: 2,001 - 5,000			
County: St. Louis	Scoping for signal, lighting and ADA facilities improvements at Grant Road, Watson Industrial Road,	20	90	0
Route: MO 366 Job No: 6S2217				
Anticipated Federal Category: S.T.P.	AC-State State Local			
	0 90 0			
	Future Cost: 1,001 - 2,000			
County: St. Louis	Scoping for signal modifications, ADA and pedestrian accommodations, and sidewalks from McKenzie	20	7	5
Route: MO 366 Job No: 6S2255				
Anticipated Federal Category: Safety	Fed State Local			
	0 12 0			
	Future Cost: 301 - 1,000			
County: St. Louis	Scoping for bridge improvements from 1 mile west of to 1 mile east of Missouri River.	5,450	25	0
Route: US 40 Job No: 6P1436	Fed State Local			
Anticipated Federal Category: N.H.S.	20 5 0			
	Future Cost: > 100,000			
County: St. Louis	Scoping for pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield	100	85	0
Route: OR 40 Job No: 6P2199				
Anticipated Federal Category: S.T.P.	AC-State State Local 0 85 0			
	Future Cost: 2,001 - 5,000			
O		50	500	
County: St. Louis Route: US 40 Job No: 6P2231	Scoping to revise ramps and add lanes eastbound and westbound from Rte. 141 to I-270.	50	500	0
	AC-State State Local 0 500 0			
Anticipated Federal Category: N.H.S.	Future Cost: 10,001 - 15,000			
County: St. Louis	, ,	575	75	_
County: St. Louis Route: IS 44 Job No: 6I1891	Scoping for improvements on eastbound and westbound bridges over the Meramec River.	5/5	75	0
Anticipated Federal Category: Bridge	Fed State Local 0 75 0			
Anticipated rederal Category. Driuge	Future Cost: 5,001 - 10,000			
	ruture Cost. 3,001 - 10,000			<u> </u>



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

				SCAL YEAR I	
			Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Louis Route: IS 44 Job No: 6I2239 Anticipated Federal Category: S.T.P.	Scoping to rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue AC-State State 0 10	Local 0 Future Cost: 1,001 - 2,000	80	10	0
County: St. Louis Route: OR 44 Job No: 6P2306 Anticipated Federal Category: Bridge	Scoping to remove bridge over the Meramec River. Fed 0 State 0 State	Local 0 Future Cost: 301 - 1,000	25	20	0
County: St. Louis Route: OR 44 Job No: 6P2313 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on I-44 OR at Antire Road and Rte. 141 O AC-State State 0 45	R at Old Lemay Ferry Road. Local 0 Future Cost: 1,001 - 2,000	50	20	25
County: St. Louis Route: US 61 Job No: 6Q1843 Anticipated Federal Category: S.T.P.	Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110. AC-State State 0 140	Local 0 Future Cost: 2,001 - 5,000	180	5	135
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from I-270 to Norfolk Southern Railroad. AC-State State 0 175	Local 0 Future Cost: 2,001 - 5,000	630	25	150
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements at Deer Creek. AC-State State 0 24	Local 0 Future Cost: 301 - 1,000	15	24	0
County: St. Louis Route: US 67 Job No: 6S2215 Anticipated Federal Category: S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. 67 at Chamina Road/N. Tealbrook Drive and Ladue Road and Rte. 100 at Geyer Road. AC-State State 0 85	de Drive, Quailways Local 0 Future Cost: 1,001 - 2,000	20	85	0
County: St. Louis Route: IS 70 Job No: 6I2104 Anticipated Federal Category: Bridge	Scoping for various bridge improvements at the I-170 interchange. Fed State 0 250	Local 0 Future Cost: 2,001 - 5,000	150	100	150
County: St. Louis Route: IS 70 Job No: 612232 Anticipated Federal Category: I/M	Scoping for bridge improvements at I-270 directional interchanges. AC-State State 0 620 F	Local 0 uture Cost: 10,001 - 15,000	400	200	420
County: St. Louis Route: IS 70 Job No: 6I2238 Anticipated Federal Category: I/M	Scoping for pavement improvements on the Earth City interchange. $\begin{array}{ccc} & & & & & \\ AC\text{-State} & & & State \\ & 0 & & 40 \end{array}$	Local 0 Future Cost: 301 - 1,000	65	40	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

		-	SCAL YEAR I	
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: St. Louis Route: IS 70 Anticipated Federal Category: S.T.P.	Scoping to replace lighting facilities from St. Charles Rock Road to McDonnell Blvd. AC-State State Local 0 60 0 Future Cost: 1,001 - 2,000	20	60	0
County: St. Louis Route: IS 70 Job No: 6I2287 Anticipated Federal Category: Safety	Scoping to add guardrail, signing, barrier wall from Jennings Station Road to west of I-170. Fed State Local $ 0 \hspace{1cm} 5 \hspace{1cm} 0 \\ \text{Future Cost: } \textbf{1-300} $	20	5	0
County: St. Louis Route: RT AB Anticipated Federal Category: Bridge	Scoping for bridge improvements at Hibler Creek. Fed State Local 32 0 Future Cost: 301 - 1,000	15	32	0
County: St. Louis Route: RT D Job No: 6P2297 Anticipated Federal Category: S.T.P.	Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Skinker Blvd., on Rte. 180 from I-270 to Skinker Blvd. and on Rte. 115 from I-70 to Goodfellow Blvd. AC-State State Local 120 0 Future Cost: 2,001 - 5,000	1	5	115
County: St. Louis Route: RT N Job No: 6S2179 Anticipated Federal Category: S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. N at Evans Lane and Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road. AC-State State Local 90 0 Future Cost: 1,001 - 2,000	60	90	0
County: St. Louis City Route: IS 270 Job No: 6l2272 Anticipated Federal Category: S.T.P.	Scoping to replace lighting facilities from Riverview Drive to east of I-170. AC-State State Local 0 60 0 Future Cost: 2,001 - 5,000	20	20	40
County: St. Louis City Route: MO 30 Job No: 6P2289 Anticipated Federal Category: Safety	Scoping for signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd. Fed State Local 0 40 0 Future Cost: 301 - 1,000	5	40	0
County: St. Louis City Route: MO 30 Job No: 6P2290 Anticipated Federal Category: Safety	Scoping for signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd. Fed State Local 0 40 0 Future Cost: 301 - 1,000	5	40	0
County: St. Louis City Route: IS 55 Job No: 6I2125 Anticipated Federal Category: I/M	Scoping for pavement improvements from 3rd Street Viaduct to 4500 South Broadway. AC-State State Local 0 30 0 Future Cost: 2,001 - 5,000	90	30	0
County: St. Louis City Route: IS 55 Job No: 6l2301 Anticipated Federal Category: Earmark	Scoping to construct bridges over River Des Peres at grade and connecting Germania Avenue with Carondolet Avenue at the on and off ramps of I-55. AC-State State Local 0 350 0 Future Cost: 5,001 - 10,000	250	300	50



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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				BUDGET	ING (ENGINE	EERING)
					7/2010-	7/2011-
				Prior Prog.	6/2011	6/2015
County: St. Louis City	Scoping for bridge improvements at the 3rd Street Viaduct.	Q		75	75	0
Route: IS 55 Job No: 6I2332	AC-State	State	Local			
Anticipated Federal Category: N.H.S.	U	75	Future Cost: 5,001 - 10,000			
County of Louis City	Coordinate for interest one of incorporate at 22and Chroat		Future Cost. 5,001 - 10,000		C00	971
County: St. Louis City Route: IS 64 Job No: 6I2222	Scoping for interchange improvements at 22nd Street. Fed	State	Local	30	600	9/1
Anticipated Federal Category: I/M	1,414	157	0			
Anticipated rederal Category. In wi	1,414	137	Future Cost: 15,001 - 25,000			
County: St. Louis City	Scoping for bridge improvements on the westbound I-64 on-	ramp at 14th Str		15	5	15
Route: IS 64 Job No: 612223	AC-State	State	Local	"	·	.~
Anticipated Federal Category: I/M	0	20	0			
,			Future Cost: 301 - 1,000			
County: St. Louis City	Scoping for bridge and pavement improvements from Kings	highway to Sarah	Street.	0	50	50
Route: IS 64 Job No: 6I2357	AC-State	State	Local			
Anticipated Federal Category: I/M	0	100	0			
			Future Cost: 2,001 - 5,000			
County: St. Louis City	Scoping to construct additional ramps at I-70 eastbound and			0	900	92
Route: IS 70 Job No: 6I2340	westbound, along with connecting street improvements to M	ullanphy, 9th Str	eet, 10th Street, and Cass			
Anticipated Federal Category: N.H.S.	Avenue.					
	AC-State	State	Local			
	0	992	0			
		. "	Future Cost: 10,001 - 15,000			
County: St. Louis City Route: RT D Job No: 6S2212	Scoping for safety and signal improvements at 14th Street,	Jefferson Street,	Martin Luther King Drive and	60	80	0
	Pendleton. AC-State	State	Local			
Anticipated Federal Category: S.T.P.	AC-state	80	Local 0			
	v	80	Future Cost: 1,001 - 2,000			
County: St. Louis City	Scoping for signal, lighting and ADA facilities improvements	Rte D at Hamilto		60	80	0
Route: RT D Job No: 6S2213		rate. B at riamine	on tronde, decardion biva,	"		•
Anticipated Federal Category: S.T.P.	AC-State	State	Local			
g,	0	80	0			
			Future Cost: 1,001 - 2,000			
County: Various	Scoping for lighting improvements on Rte. 30 and Rte. 366	at various locatio	ns.	10	30	0
Route: Rte. 30 and Rte. 366 Job No: 6P2333	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	30	0			
			Future Cost: 301 - 1,000			
County: Various	Scoping for pavement improvements on various interstate re			5	5	0
Route: Various Job No: 6l2279	AC-State	State	Local			
Anticipated Federal Category: I/M	0	5	0			
			Future Cost: 1,001 - 2,000			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

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								SCAL YEAR I	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Various	Scoping to determine f	uture projec	t cost estima	tes in District	6.		160	50	0
Route: Various Job No: 6P2131	. •		Fed		State	Local			
Anticipated Federal Category: Safety			0		50	0			
						Future Cost: > 100,000			
County: Various Route: Various Job No: 6P2338	Scoping for lighting improvements on Rte. 61 from Union Road to Rte. 180 and various locations on Rte. 180, Rte. 100, Rte. 141, Rte. 231, Rte. D, I-44 and I-255.					30	60	0	
Anticipated Federal Category: S.T.P.	,		AC-Sta	ite	State	Local			
			0		60	0			
						Future Cost: 1,001 - 2,000			
County: Various	Surveying to sell exces	s right of wa	ay parcels in	District 6.			1	99	0
Route: Various Job No: 6S2317	, 0	Ü	Fed		State	Local			
Anticipated Federal Category: State			0		99	0			
						Future Cost: 0			
	AC-State	Fed	State	Local	District F	Taking aring Total	47.054	5.050	2 204
	0	1,434	7,807	0	DISTRICT	Engineering Total:	17,851	5,950	3,291



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
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	2011	2012	2013	2014	2015
State	5,390	1,339	662	256	160
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,390	1,339	662	256	160

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	560	540	334	0	0
	Grand Total	5,950	1,879	996	256	160



Transportation Planning

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						ING (ENGINE	
					Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Barry Route: US 60 Job No: 7P0730	Scoping for corridor improvement line on Rte. 37.	ents from Monett to Marionville	on Rte. 60 and	from Monett to Arkansas State	1,004	2,000	0
Anticipated Federal Category: Earmark		AC-State	State	Local			
		1,600	400	0 Future Cost: 1,001 - 2,000			
County: Barton	Scoping for roadway improvem	nents at 30th Road 2.6 miles so	uth of Rte. 160.		262	5	0
Route: US 71 Job No: 7P0797		AC-State	State	Local			
Anticipated Federal Category: N.H.S.		0	5	0			
				Future Cost: 2,001 - 5,000			
County: Bates Route: US 71 Job No: 7P0797		mprovements for future upgrad	e from Cass Co	ounty to Rte. 71/Rte. 249	30	1	0
Anticipated Federal Category: N.H.S.		AC-State	State	Local			
		0	1	0			
				Future Cost: 5,001 - 10,000			
County: Bates	Scoping for roadway improvem		Ct. t	T 1	595	5	0
Route: US 71 Job No: 7P0797k Anticipated Federal Category: N.H.S.	^	AC-State	State 5	Local			
Anticipated Federal Category. N.n.s.		U	3	Future Cost: 2,001 - 5,000			
County: Cedar	Scoping for bridge improvemen	nts over Sac River 3.5 miles eas	st of Rte 39	1 dta10 000t. 2,001 0,000	6	3	0
Route: MO 215 Job No: 7S2166	cooping for strage improvemen	Fed	State	Local	, i	Ū	Ū
Anticipated Federal Category: Bridge		0	3	0			
				Future Cost: 5,001 - 10,000			
County: Dade	Scoping for bridge improvemer	nts over Stockton Lake 0.4 mile	east of Rte. H.		6	477	0
Route: RTY Job No: 7S2167		Fed	State	Local			
Anticipated Federal Category: Bridge		0	477	0			
			" (5)	Future Cost: 2,001 - 5,000			
County: Jasper Route: MO 171 Job No: 7P0820	Scoping for roadway improvem	nents from Rte. 96 (west) to 0.1 AC-State			17	2	0
Anticipated Federal Category: N.H.S.		AC-State 0	State 2	Local 0			
Anticipated rederal Gategory. N.H.S.		U	2	Future Cost: 2,001 - 5,000			
County: Jasper	Scoping for roadway improvem	nents at Zora Street in Jonlin		1 dtd10 000t. 2)001 0,000	12	1	0
Route: MO 43 Job No: 7S0788		AC-State	State	Local		•	Ū
Anticipated Federal Category: S.T.P.		0	1	0			
				Future Cost: 301 - 1,000			
County: Jasper	Scoping for roadway and bridg	e improvements from east of R	te. 249 to Rte. 6	66.	10	200	0
Route: IS 44 Job No: 7I2181		AC-State	State	Local			
Anticipated Federal Category: Earmark		0	200	0			
				Future Cost: 5,001 - 10,000			
County: Jasper Route: IS 44 Job No: 7I2216	Scoping for pavement improve Sarcoxie.	ments from 1.5 miles east of Rt	e. 37 to 3 miles	east of Loop 44 (east) at	0	2	61
Anticipated Federal Category: I/M	Gai CUXIC.	AC-State	State	Local			
and pate a reactal eategory.							
		0	63	0			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

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		BUDGET	ING (ENGINE	ERING)
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Jasper Route: MO 66 Job No: 7S2185 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. AC-State State Local 0 5 0 Future Cost: 15,001 - 25,000	5	5	0
County: Jasper Route: BU 71 Job No: 7P0752 Anticipated Federal Category: S.T.P.	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City. AC-State State Local 0 1 0 Future Cost: 2,001 - 5,000	15	1	0
County: Jasper Route: US 71 Job No: 7P0797M Anticipated Federal Category: N.H.S.	Scoping for roadway improvements from Rte. V to I-44 (west). AC-State State Local 0 50 0 Future Cost: $25,001 - 50,000$	0	25	25
County: Jasper Route: US 71 Job No: 7P0825 Anticipated Federal Category: N.H.S.	Scoping for sign modifications from I-44 to 1 mile south of Rte. H in McDonald County. AC-State State Local 0 111 0 Future Cost: 1,001 - 2,000	30	111	0
County: Jasper Route: Various Job No: 7P0847 Anticipated Federal Category: Earmark	Scoping for new north/south corridor on west side of Joplin metropolitan area. AC-State State Local 800 200 0 Future Cost: 1 - 300	246	1,000	0
County: Jasper Route: RT Z Job No: 7S2183 Anticipated Federal Category: State	Scoping for ADA improvements from Roney Street to Karen Drive in Carl Junction. Fed State Local $ 0 \hspace{1cm} 5 \hspace{1cm} 0 \\ \text{Future Cost:} \hspace{1cm} \textbf{1,001 - 2,000} $	10	5	0
County: Lawrence Route: IS 44 Job No: 7I2217 Anticipated Federal Category: I/M	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. AC-State State Local 0 157 0 Future Cost: 2,001 - 5,000	0	2	155
County: Lawrence Route: IS 44 Job No: 7I2218 Anticipated Federal Category: I/M	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96. AC-State State Local 0 149 0 Future Cost: 2,001 - 5,000	0	2	147
County: Mcdonald Route: 71 Job No: 7P0601 Anticipated Federal Category: Earmark	Scoping for roadway improvements from Pineville to the Arkansas State line. $\begin{array}{ccc} AC\text{-State} & State & Local \\ 0 & 5 & 0 \\ & & & \text{Future Cost: } \textbf{50,001 - 75,000} \end{array}$	10,687	5	0
County: Newton Route: IS 44 Job No: 7I0691 Anticipated Federal Category: I/M	Scoping for bridge improvements at Bus. 71 (Range Line Road) in Joplin. AC-State State Local 0 5 0 Future Cost: 10,001 - 15,000	15	5	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				BUDGET	ING (ENGINE	EERING)
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Newton	Scoping for pavement improvements from the Oklahoma State	line to Bus. 7	1.	0	2	108
Route: IS 44 Job No: 7l2214	AC-State	State	Local			
Anticipated Federal Category: I/M	0	110	0			
			Future Cost: 2,001 - 5,000			
County: Newton	Scoping for pavement improvements from Bus. 71 to 0.9 mile		19.	0	2	47
Route: IS 44 Job No: 7I2215	AC-State	State	Local			
Anticipated Federal Category: I/M	0	49	0			
			Future Cost: 1,001 - 2,000			
County: Newton	Scoping for roadway improvements at Kodiak Road in Neosho).		2	149	0
Route: US 60 Job No: 7P2177	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	149	0			
			Future Cost: 301 - 1,000			
County: Newton	Scoping for roadway improvements 0.3 mile east of Kodiak Ro	ad in Neosho.		2	363	0
Route: US 60 Job No: 7P2178	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	363	0			
			Future Cost: 2,001 - 5,000			
County: Newton	Scoping for roadway improvements 0.3 mile east of Bus. 71 in	Neosho.		2	153	0
Route: US 60 Job No: 7P2179	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	153	0			
			Future Cost: 301 - 1,000			
County: Newton	Scoping for ADA improvements from south of Rte. FF (32nd S	treet) to Hamn	nons Boulevard in Joplin.	216	1	0
Route: BU 71 Job No: 7S0710	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	1	0			
			Future Cost: 1,001 - 2,000			
County: Newton	Scoping for roadway improvements at McCord Street in Neosl	10.		3	992	0
Route: MO 86 Job No: 7P2162		State	Local			
Anticipated Federal Category: S.T.P.	0	992	0			
			Future Cost: 1,001 - 2,000			
County: St. Clair	Scoping for roadway improvements at Rte. 82 in Osceola.			808	1	0
Route: MO 13 Job No: 7P0428		State	Local			
Anticipated Federal Category: N.H.S.	0	1	0			
			Future Cost: 5,001 - 10,000			
County: St. Clair	Scoping for roadway improvements at intersections with Rte.	/ and County F	Road SE 250.	5	1	0
Route: MO 13 Job No: 7P2149	Fed	State	Local			
Anticipated Federal Category: Safety	0	1	0			
			Future Cost: 301 - 1,000			
County: Various	Scoping for striping improvements on various routes in District	7.	·	2	1	0
Route: Various Job No: 7P2180	Fed	State	Local			
Anticipated Federal Category: State	0	1	0			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				BUDGET	ING (ENGINE	EERING)
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Various	Scoping for ADA improvements along various routes in Dis	trict 7.		5	5	0
Route: Various Job No: 7P2193	AC-State	State	Local			
Anticipated Federal Category: S.T.P.	0	5	0			
			Future Cost: 2,001 - 5,000			
County: Various	Scoping for SFY 2012 pavement improvements on major ro	oadways in District	7.	8	1	1
Route: Various Job No: 7P0859	AC-State	State	Local			
nticipated Federal Category: S.T.P.	0	2	0			
			Future Cost: 301 - 1,000			
County: Various	Scoping for SFY 2013 pavement improvements on major ro	oadways in District	7.	2	1	2
oute: Various Job No: 7P2155	AC-State	State	Local			
nticipated Federal Category: S.T.P.	0	3	0			
			Future Cost: 301 - 1,000			
County: Various	Surveying to sell excess right of way on various routes in D	District 7.		10	5	0
Route: Various Job No: 7P2160	Fed	State	Local			
Inticipated Federal Category: State	0	5	0			
			Future Cost: 0			
County: Various	Scoping for safety improvements at various locations in Dis	strict 7.		1	1	0
Route: Various Job No: 7P2171	Fed	State	Local			
Anticipated Federal Category: Safety	0	1	0			
			Future Cost: 1,001 - 2,000			
county: Various	Scoping for SFY 2014 pavement improvements on major ro	oadways in District	7.	1	1	3
Route: Various Job No: 7P2175	AC-State	State	Local			
Inticipated Federal Category: S.T.P.	0	4	0			
			Future Cost: 301 - 1,000			
County: Various	Scoping for SFY 2015 pavement improvements on major ro	oadwavs in District	7.	0	1	4
Route: Various Job No: 7P2212	AC-State	State	Local			
Inticipated Federal Category: S.T.P.	0	5	0			
, ,			Future Cost: 301 - 1,000			
county: Various	Surveying to sell excess right of way parcels in District 7.			0	100	0
Route: Various Job No: 7S2191	Fed	State	Local			
Inticipated Federal Category: State	0	100	0			
, ,			Future Cost: 0			
County: Vernon	Scoping for roadway improvements at Rte. DD.			525	5	0
doute: US 71 Job No: 7P0797E	E AC-State	State	Local		-	_
nticipated Federal Category: N.H.S.	0	5	0			
			Future Cost: 2,001 - 5,000			
County: Vernon	Scoping for roadway improvements at Rte. E.		,	513	5	0
coute: US 71 Job No: 7P0797F		State	Local		=	
Inticipated Federal Category: N.H.S.	0	5	0			
,	·	-	Future Cost: 5,001 - 10,000			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

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							_	SCAL YEAR I	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Vernon	Scoping for roadway in	nprovement	s at Rte. M.				521	5	0
Route: US 71 Job No: 7P0797G			AC-Sta	ite	State	Local			
Anticipated Federal Category: N.H.S. 0 5				0					
					F	uture Cost: 2,001 - 5,000			
unty: Vernon Scoping for roadway improvements at Rte. D.					513	5	0		
Route: US 71 Job No: 7P0797H	, ,		AC-Sta	ite	State	Local			
Anticipated Federal Category: N.H.S.			0		5	0			
,					F	future Cost: 2,001 - 5,000			
County: Vernon	Scoping for roadway in	nprovement	s at County F	Road 290 1.3	miles north of Rte. M		5	182	0
Route: US 71 Job No: 7P0797L	, ,		AC-Sta	ite	State	Local			
Anticipated Federal Category: N.H.S.			0		182	0			
	Future Cost: 1,001 - 2,000								
	AC-State	Fed	State	Local					
	2,400	0	3,992	0	District En	gineering Total:	16,094	5,839	553



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

	2011	2012	2013	2014	2015
State	3,439	64	103	132	254
AC-State	2,400	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,839	64	103	132	254

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	5,839	64	103	132	254



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

				SCAL YEAR TING (ENGINI	
			Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Benton Route: US 65 Anticipated Federal Category: N.H.S.	Scoping to improve capacity from Warsaw to Buffalo. AC-State 0	State Local 5 0 Future Cost: 10,001 - 15	,000	5	0
County: Christian Route: MO 125 Job No: 8P2292 Anticipated Federal Category: Safety	Scoping for safety improvements on various routes in non-metropoli ${\rm Fed} \\ 0$	itan District 8. State Local 20 0 Future Cost: 301 - 1	,000	10	10
County: Christian Route: US 65 Job No: 8P2363 Anticipated Federal Category: N.H.S.	Scoping for bridge improvements over Woods Fork and Camp Cree AC-State 0	k. State Local 30 0 Future Cost: 1,001 - 2	,000	15	15
County: Dallas Route: RT AA Job No: 8S2235 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over the Pomme de Terre River.	State Local 5 0 Future Cost: 301 - 1	0	5	0
County: Greene Route: US 60 Job No: 8P0683 Anticipated Federal Category: State	Scoping for roadway improvements from County Road 247 to east of Fed 0	of Rogersville. State Local 5 0 Future Cost: 25,001 - 50	1,493	5	0
County: Ozark Route: US 160 Job No: 8P0582 Anticipated Federal Category: S.T.P.	Scoping to improve alignment from 3 miles west of Rte. PP to Norfo AC-State 0	lk Lake Branch at Tecumseh. State Local 25 0 Future Cost: 2,001 - 5	,000	25	0
County: Ozark Route: US 160 Job No: 8P2207 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over Bull Shoals Lake (Little North Theodosia. AC-State 0	State Local 20 0 Future Cost: 15,001 - 25	,000	10	10
County: Ozark Route: MO 95 Job No: 8S2171 Anticipated Federal Category: State	Scoping for bridge improvements over Pond Fork south of Rte. D.	State Local 10 0 Future Cost: 2,001 - 5	,000	0	10
County: Stone Route: MO 76 Anticipated Federal Category: S.T.P.	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 3 AC-State 0	76 in Branson. State Local 5 0 Future Cost: 25,001 - 50	,000	5	0
County: Taney Route: US 160 Job No: 8P0813 Anticipated Federal Category: Safety	Scoping for safety and capacity needs from Rte. F to Rte. 76 in Fors Fed 0	syth. State Local 5 0 Future Cost: 5,001 - 10	,000	5	0



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							BUDGET	ERING)	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Taney	Scoping to improve int	ersection sa	ifety at Rte. F	near Merrian	n Woods.		30	5	0
Route: US 160 Job No: 8P08130			AC-Sta	ite	State	Local			
Anticipated Federal Category: Earmark			0		5	0			
						Future Cost: 301 - 1,000			
County: Various	Surveying to sell exces	ss right of wa	ay parcels in	District 8.			0	100	0
Route: Various Job No: 8S2232			Fed		State	Local			
Anticipated Federal Category: State			0		100	0			
						Future Cost: 0			
County: Webster	Scoping for pavement	treatment or	n the westbo	und lanes fror	n Rte. 38 to Rte. B.		0	0	10
Route: IS 44 Job No: 8I2359			AC-Sta	ite	State	Local			
Anticipated Federal Category: I/M			0		10	0			
						Future Cost: 301 - 1,000			
County: Webster	Scoping for safety imp	rovements a	at various exp	ressway inter	sections in non-metro	opolitan District 8.	0	10	10
Route: US 60 Job No: 8P2287			Fed	•	State	Local			
Anticipated Federal Category: Safety			0		20	0			
					F	uture Cost: 1,001 - 2,000			
	AC-State	Fed	State	Local					•
	0	0	265	0	District En	gineering Total: [1,628	200	65



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	2011	2012	2013	2014	2015
State	200	45	5	10	5
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	200	45	5	10	5

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	200	45	5	10	5



6/24/10

2011 - 2015 Scoping and Design Projects

Transportation Planning

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County: Christian Route: MO 14 Job No: 8P2357 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P055 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P055 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P055 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P055 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P055 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0556 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0566 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Job No: 8P0576 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Categ	_		STATE FISCAL YEAR BUDGETING (ENG	
Route: MO 14 Anticipated Federal Category: S.T.P. Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernor Street) intersection in Route: MO 14 Anticipated Federal Category: S.T.P. Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernor Street) intersection in Nixa. AC-State State Local Department of State Local	Prior Prog.	Pric	7/2010- rior Prog. 6/2011	
Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernor Street) intersection in Nixa. AC-State State Local 5 Puture Cost: 2,001 - 5,000 County: Christian Route: MO 14 Anticipated Federal Category: S.T.P. Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State State Local AC-State State Local AC-State State Local Puture Cost: 2,001 - 5,000 County: Christian Route: US 65 Job No: 8P0605 Anticipated Federal Category: N.H.S. County: Christian Route: US 65 Job No: 8P2161 Anticipated Federal Category: S.T.P. Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State State Local Puture Cost: 301 - 1,000 County: Christian Route: US 65 Job No: 8P0605 County: Christian Route: US 65 Job No: 8P2161 Anticipated Federal Category: S.T.P. Scoping for northbound bridge improvement over Finley River in Ozark. AC-State State Local No. 8P0605 AC-State State State Local No. 8P0605 AC-State State State Local No. 8P0605 County: Christian Route: US 65 Job No: 8P2356 Anticipated Federal Category: N.H.S. Scoping for interchange improvements at Rte. 65 and Rtes. CC and J in Ozark. AC-State State Local No. 8P0605 AC-State State Local No. 8P0605 AC-State State Local No. 8P0605 County: Christian Route: US 65 Anticipated Federal Category: N.H.S. Scoping for interchange improvements at Rte. 65 and Rtes. CC and J in Ozark. AC-State State Local No. 8P0605 AC-State State Local No. 8P0605 AC-State State Local No. 8P0605 County: Christian Route: US 65 Anticipated Federal Category: S.T.P. Scoping for capacity and safety improvements from Rte. 160 to Rte. 65. AC-State State Local No. 8P0605 AC-State State Local No. 8P0605 AC-State State State Local No. 8P0605	10		10 5	0
County: Christian Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State State Local	5		5 5	0
Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State State Local AC-State State Local Future Cost: 301 - 1,000 County: Christian Route: US 65 Anticipated Federal Category: N.H.S. Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State State Local Future Cost: 301 - 1,000 Future Cost: 301 - 1,000 Future Cost: 301 - 1,000 Future Cost: 50,001 - 75,000 Scoping for northbound bridge improvement over Finley River in Ozark. AC-State State Local Future Cost: 50,001 - 75,000 Future Cost: 50,001 - 75,000 Scoping for northbound bridge improvement over Finley River in Ozark. AC-State State Local				
Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark. AC-State State Local 0 10 Future Cost: 50,001 - 75,000 County: Christian Route: US 65 Job No: 8P2161 Anticipated Federal Category: S.T.P. Scoping for northbound bridge improvement over Finley River in Ozark. County: Christian Route: US 65 Job No: 8P2356 Anticipated Federal Category: N.H.S. Scoping for interchange improvements at Rte. 65 and Rtes. CC and J in Ozark. County: Christian Route: US 65 Job No: 8P2356 Anticipated Federal Category: N.H.S. Scoping for capacity and safety improvements from Rte. 160 to Rte. 65. County: Christian Route: RT CC Job No: 8S0736 Anticipated Federal Category: S.T.P. Scoping for capacity and safety improvements from Rte. 160 to Rte. 65. AC-State State Local AC-State Sta	0		0 1	1
County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: S.T.P. County: Christian Route: US 65 Anticipated Federal Category: N.H.S. County: Christian Route: US 65 Anticipated Federal Category: N.H.S. County: Christian Route: US 65 Anticipated Federal Category: N.H.S. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Christian Route: US 160 AC-State AC-State AC-State State AC-State State AC-State State AC-State State AC-State State AC-State AC-State State AC-State AC-State State AC-State A	2,043	_	2,043 5	5
Route: US 65				
County: Christian Route: US 65 Anticipated Federal Category: N.H.S. County: Christian Route: US 65 Anticipated Federal Category: N.H.S. County: Christian Route: RT CC Anticipated Federal Category: S.T.P. County: Greene Route: US 160 AC-State A	20		20 5	15
County: Christian Route: RT CC Anticipated Federal Category: S.T.P. Scoping for capacity and safety improvements from Rte. 160 to Rte. 65. AC-State State Local 10 0 Future Cost: 2,001 - 5,000 County: Greene Route: US 160 Job No: 8P0601 Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield. AC-State State Local AC-State Route: US 160 AC-State State Local	0		0 2	1
County: Greene Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield. Route: US 160 Job No: 8P0601 AC-State State Local	60		60 10	0
Future Cost: 10.001 - 15.000	96		96 3	0
County: Greene Route: IS 44 Anticipated Federal Category: I/M Scoping for pavement improvements on the eastbound lanes from Rte. H (Glenstone Ave.) to Rte. 65. AC-State State Local 0 Future Cost: 301 - 1,000	0		0 0	10
County: Greene Scoping for improvements for Rtes. 60/J/NN interchange with corresponding outer roads from west of Route: US 60 Job No: 8P0683D Highland Springs Road to east of County Road 213. Anticipated Federal Category: N.H.S. Fed State Local 0 5 0	85		85 5	0



Transportation Planning

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							-	ATE FISCAL YEAR PROJ SUDGETING (ENGINEERI		
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015	
County: Greene Route: US 60 Job No: 8P0683E	Scoping for improvement County Road 247.	ents for inte	rchange at R	te. 125 and οι	iter roads from	west of County Road 213 to	85	5	0	
Anticipated Federal Category: N.H.S.	,		Fed		State	Local				
			0		5	0 Future Cost: 2,001 - 5,000				
County: Greene	Scoping to improve sat	fety and cap	pacity at Oak	wood Avenue	County Road 9	3 intersection in Republic.	105	5	0	
Route: US 60 Job No: 8P2154			AC-St	ate	State	Local				
Anticipated Federal Category: S.T.P.			0		5	0				
County: Greene	Scoping for a railroad of	crossing gra	nde senaratio	n at Chestnut	Expressway an	Future Cost: 301 - 1,000 d the BNSF railway 0.2 mile	20	340	140	
Route: BU 65 Job No: 8P2196	west of Rte. 65.	orocoming gro	·			·		040	'	
Anticipated Federal Category: S.T.P.			AC-St	ate	State	Local				
			0		480	0 Future Cost: 5.004 , 40.000				
County Cuana	Scoping to rehabilitate	a a uthha una	d bridge ever	1 44 in Chrina	field	Future Cost: 5,001 - 10,000	0	5	15	
County: Greene Route: US 65 Job No: 8P2293	Scoping to renabilitate	Southbound	briage over Fed		State	Local	'	5	15	
Anticipated Federal Category: Bridge			0		20	0				
andopatou i ouoidi outogoiji zii ug o			Ū	Future Cost: 1,001 - 2,000						
County: Greene	Scoping for bridge and	interchang	e improveme	nts at Battlefie	eld Road interch	ange in Springfield.	21	150	0	
Route: US 65 Job No: 8U0500		•	AC-St	ate	State	Local				
Anticipated Federal Category: N.H.S.			0		150	0				
	0 : (1 ::					Future Cost: 15,001 - 25,000				
County: Greene Route: MO 744 Job No: 8P2236	Scoping for pedestrian improvements and ADA accommodations at the Kearney Street and Summit Avenue intersection.						0	3	0	
Anticipated Federal Category: S.T.P.			AC-St	ate	State	Local				
			0		3	0				
	0 . (01 111		Future Cost: 1 - 300			_	
County: Greene Route: MO 744 Job No: 8S0790	Scoping for intersection	n improvem	ents at Kearl Fed	•	ational Ave. in S State	pringtieid. Local	90	5	5	
Anticipated Federal Category: Safety			0		10	Local 0				
anticipated i ederal Gategory. Galety			v		10	Future Cost: 301 - 1,000				
County: Greene	Scoping to extend Rte.	. ZZ (Wilson	ı's Creek Boı	ılevard) from F	Rte. M (Republi	Road) to Rte. MM and	432	5	0	
Route: Rte. ZZ and Rte. MM Job No: 8S0836	eliminate at-grade railr	oad crossin	g in Republic).	` '	,				
Anticipated Federal Category: S.T.P.			Fed		State	Local				
			0		5	0 Future Cent. 40 004 45 000				
December 0	0	dan Standard	-1		11 in the Committee	Future Cost: 10,001 - 15,000		•		
County: Greene Route: Various Job No: 8P2175	area.	urali and rep	piace nonsta	ndard guardra	ii iii the Ozarks	Transportation Organization	12	2	0	
Anticipated Federal Category: Safety	arca.		Fed		State	Local				
			0		2	0				
						Future Cost: 301 - 1,000				
	AC-State	Fed 0	State 753	Local 0	Dietrio	t Engineering Total:	3,084	561	192	
	U	U	133	U	טואנוט	Linginiceting Total.	U,007	JJ 1	132	



Transportation Planning

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	2011	2012	2013	2014	2015
State	561	162	15	15	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	561	162	15	15	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	561	162	15	15	0



Transportation Planning

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					SCAL YEAR I	
				Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Oregon Route: US 160 Anticipated Federal Category: S.T.P.	Scoping for safety improvements at the intersection of Rte. 99 AC-State 0	State 2	Local 0 Future Cost: 1 - 300	0	2	0
County: Phelps Route: IS 44 Job No: 910576 Anticipated Federal Category: I/M	Scoping for pavement improvements on eastbound lanes on I St. James. Fed ${\bf 0}$	-44 from east State 5	of Rte. 63 in Rolla to Rte. 68 in Local 0 Future Cost: 5,001 - 10,000	1,900	5	0
County: Phelps Route: IS 44 Job No: 9I2167 Anticipated Federal Category: I/M	Scoping for pavement improvements on I-44 WBL from Rte. DAC-State 0	o to Rte. J. State 31	Local 0 Future Cost: 1,001 - 2,000	21	1	30
County: Phelps Route: IS 44 Job No: 9I2183 Anticipated Federal Category: I/M	Scoping for pavement improvements on eastbound lanes from (Rolla). AC-State 0	n Sugartree R State 5	Local Future Cost: 5,001 - 10,000	100	5	0
County: Phelps Route: US 63 Job No: 9P2146 Anticipated Federal Category: N.H.S.	Scoping for capacity improvements on Rte. 63 from Maries Co AC-State 0	ounty line to R State 10	tte. CC (southside of Rolla). Local 0 Future Cost: 5,001 - 10,000	165	10	0
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Scoping for roadway improvements on the Rte. 63 corridor fro 60 in Texas County at Cabool. AC-State 0	M Rte. CC in State 5	Phelps County at Rolla to Rte. Local 0 Future Cost: 5,001 - 10,000	0	5	0
County: Phelps Route: US 63 Job No: 9P2218 Anticipated Federal Category: N.H.S.	Scoping for capacity improvments at the I-44 eastbound inters AC-State 0	Section. State 5	Local 0 Future Cost: 2,001 - 5,000	0	5	0
County: Phelps Route: MO 8 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 68 to the Dry FAC-State 0	Fork Creek Bri State 1	idge. Local 0 Future Cost: 301 - 1,000	60	1	0
County: Phelps Route: MO 8 Job No: 9P2221 Anticipated Federal Category: N.H.S.	Scoping for bridge improvements over the Dry Fork Creek.	State 5	Local 0 Future Cost: 301 - 1,000	0	5	0
County: Phelps Route: RT D Job No: 9S2219 Anticipated Federal Category: S.T.P.	Scoping for bridge improvements over the Gasconade River.	State 5	Local 0 Future Cost: 301 - 1,000	0	5	0



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								SCAL YEAR ING (ENGIN	
							Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Phelps	Scoping for bridge impl	rovements of	over the BNSF	Railroad.			0	5	0
Route: RT D Job No: 9S2220			AC-Stat	e	State	Local			
Anticipated Federal Category: S.T.P.			0		5	0			
						Future Cost: 301 - 1,000			
County: Phelps	Scoping for new interch	nange on I-4	44 west of King	gshighway to			150	5	0
Route: IS 44 Job No: 9I2184			Fed		State	Local			
Anticipated Federal Category: I/M			0		5	0			
						Future Cost: 1 - 300			
County: Pulaski	Scoping for pavement i	improvemer	nts from the er	nd of state ma			80	1	0
Route: RT Y Job No: 9S0588			Fed		State	Local			
Anticipated Federal Category: State			0		1	0			
						Future Cost: 1,001 - 2,000			
County: Ripley	Scoping for roadway in	nprovement	s from Rte. 21	in Ripley Co	ounty to Rte. 67 in I	Butler County.	0	5	0
Route: US 160 Job No: 9P2222			AC-Stat	e	State	Local			
Anticipated Federal Category: S.T.P.			0		5	0			
						Future Cost: 1,001 - 2,000			
County: Texas	Scoping for roadway in	nprovement					160	1	0
Route: MO 17 Job No: 9P0581			AC-Stat	e	State	Local			
Anticipated Federal Category: S.T.P.			0		1	0			
						Future Cost: 2,001 - 5,000			
County: Various	Surveying to sell exces	s right of wa	ay parcels for	District 9.			11	20	0
Route: Various Job No: 9S2201			Fed		State	Local			
Anticipated Federal Category: State			0		20	0			
						Future Cost: 0			
County: Various	Scoping for ADA impro	vements on	various route	s in District 9			0	5	0
Route: Various Job No: 9P2217			Fed		State	Local			
Anticipated Federal Category: Safety			0		5	0			
	,					Future Cost: 1 - 300			
	AC-State	Fed	State	Local	District C	a ada a a sira a Takab			
	0	0	116	0	District E	ngineering Total:	2,647	86	30



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_	2011	2012	2013	2014	2015
State	86	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	86	30	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	86	30	0	0	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT

Phone (573) 526-8058 Fax (573) 526-8052

			BUDGET	ING (ENGINE	ERING)
			Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Bollinger	Scoping for pavement improvements from Rte. 51 in Marble Hill to Rte. 72/3	4 intersection.	10	10	10
Route: MO 34 Job No: 0P2196	AC-State State	Local			
Anticipated Federal Category: N.H.S.	0 20	0			
		Future Cost: 15,001 - 25,000			
County: Butler	Scoping for bridge improvements over Pike Creek.		10	10	0
Route: RT PP Job No: 0S2191	Fed State	Local			
Anticipated Federal Category: State	0 10	0			
		Future Cost: 1,001 - 2,000			
County: Butler	Scoping for intersection improvements 1.5 miles west of Poplar Bluff at Cour	nty Road 441 (Township Line	130	10	0
Route: RT PP Job No: 0S0919	Road).	, , ,			
Anticipated Federal Category: S.T.P.	AC-State State	Local			
	0 10	0			
		Future Cost: 1,001 - 2,000			
County: Cape Girardeau	Scoping for bridge improvements at Bloomfield Road.		10	10	0
Route: IS 55 Job No: 0I2192	Fed State	Local			
Anticipated Federal Category: State	0 10	0			
		Future Cost: 2,001 - 5,000			
County: Cape Girardeau	Scoping for operational improvements from East Main Street interchange to	Rte. K/M in Scott City.	50	5	0
Route: IS 55 Job No: 0I2197	Fed State	Local			
Anticipated Federal Category: State	0 5	0			
		Future Cost: 5,001 - 10,000			
County: Dunklin	Scoping to widen the existing pavement to four lanes from Rte. 84 to Rte. A	in Kennett.	0	5	0
Route: US 412 Job No: 0P2217	AC-State State	Local			
Anticipated Federal Category: N.H.S.	0 5	0			
		Future Cost: 5,001 - 10,000			
County: Dunklin	Scoping to add lanes from Rte. A to Rte. AC.		0	5	0
Route: US 412 Job No: 0P2272	AC-State State	Local			
Anticipated Federal Category: N.H.S.	0 5	0			
		Future Cost: 5,001 - 10,000			
County: Perry	Scoping for bridge improvements over Mississippi River near Chester.		35	10	10
Route: MO 51 Job No: 0P2157	AC-State State	Local			
Anticipated Federal Category: S.T.P.	0 20	0			
		Future Cost: 15,001 - 25,000			
County: Scott	Scoping for interchange improvements south of Scott City.		330	10	0
Route: IS 55 Job No: 010956	AC-State State	Local		-	
Anticipated Federal Category: N.H.S.	0 10	0			
		Future Cost: 301 - 1,000			
County: Various	Surveying to sell excess right of way parcels for District 10.	,	0	70	0
Route: Various Job No: 0S2204	Fed State	Local	-	-	-
Anticipated Federal Category: State	0 70	0			
		Future Cost: 0			



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

								(,	(,
							_	SCAL YEAR I	
								7/2010-	7/2011-
							Prior Prog.	6/2011	6/2015
County: Wayne	Scoping for pavement improvements from Rte. 67 to Glenn Allen.							5	0
Route: MO 34 Job No: 0P2241			AC-St	ate	State	Local			
Anticipated Federal Category: N.H.S.			0		5	0			
					Future	e Cost: 10,001 - 15,000			
	AC-State	Fed	State	Local					
	0	0	170	0	District Engi	neering Total:	575	150	20



Transportation Planning

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_	2011	2012	2013	2014	2015
State	150	20	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	150	20	0	0	0

Federal		2011	2012	2013	2014	2015
	Sub-total Federal	0	0	0	0	0
	Grand Total	150	20	0	0	0



Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2010- 6/2011	7/2011- 6/2015
District 1	65	0	0	91	0	61	30
District 2	182	0	0	329	0	242	87
District 3	1,939	0	0	347	0	302	45
District 4 Rural	76	0	0	163	0	163	0
District 4 Urban	7,678	0	1,360	1,258	0	1,718	900
District 5	2,470	0	0	2,144	0	757	1,387
District 6	17,851	0	1,434	7,807	0	5,950	3,291
District 7	16,094	2,400	0	3,992	0	5,839	553
District 8 Rural	1,628	0	0	265	0	200	65
District 8 Urban	3,084	0	0	753	0	561	192
District 9	2,647	0	0	116	0	86	30
District 10	575	0	0	170	0	150	20
Summary	54,289	2,400	2,794	17,435	0	16,029	6,600



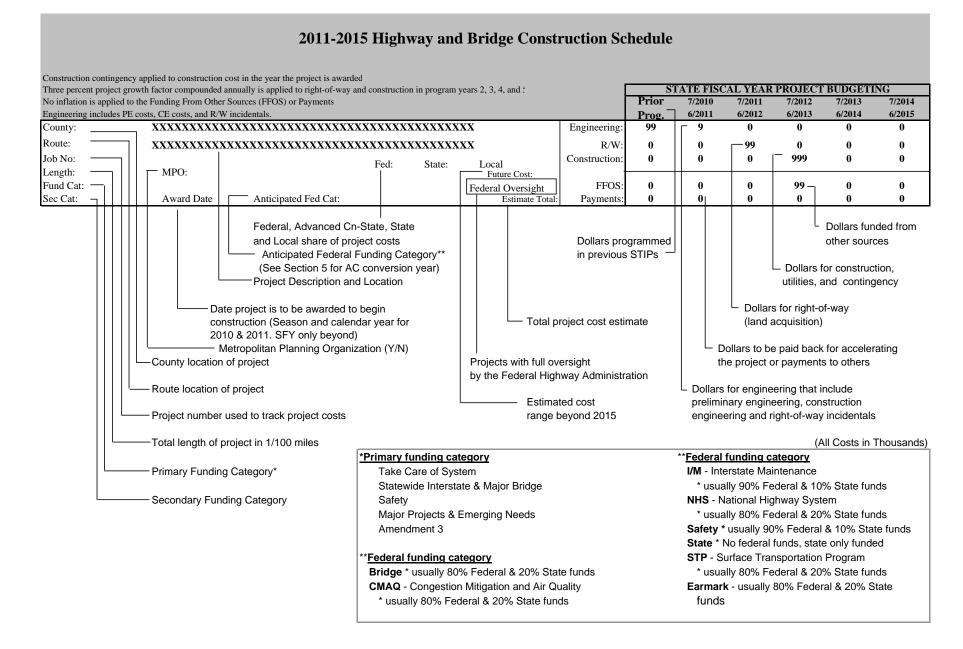
Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

_	2011	2012	2013	2014	2015
State	12,389	2,746	1,333	498	469
AC-State	2,400	0	0	0	0
Local	0	0	0	0	0
Sub-total State	14,789	2,746	1,333	498	469

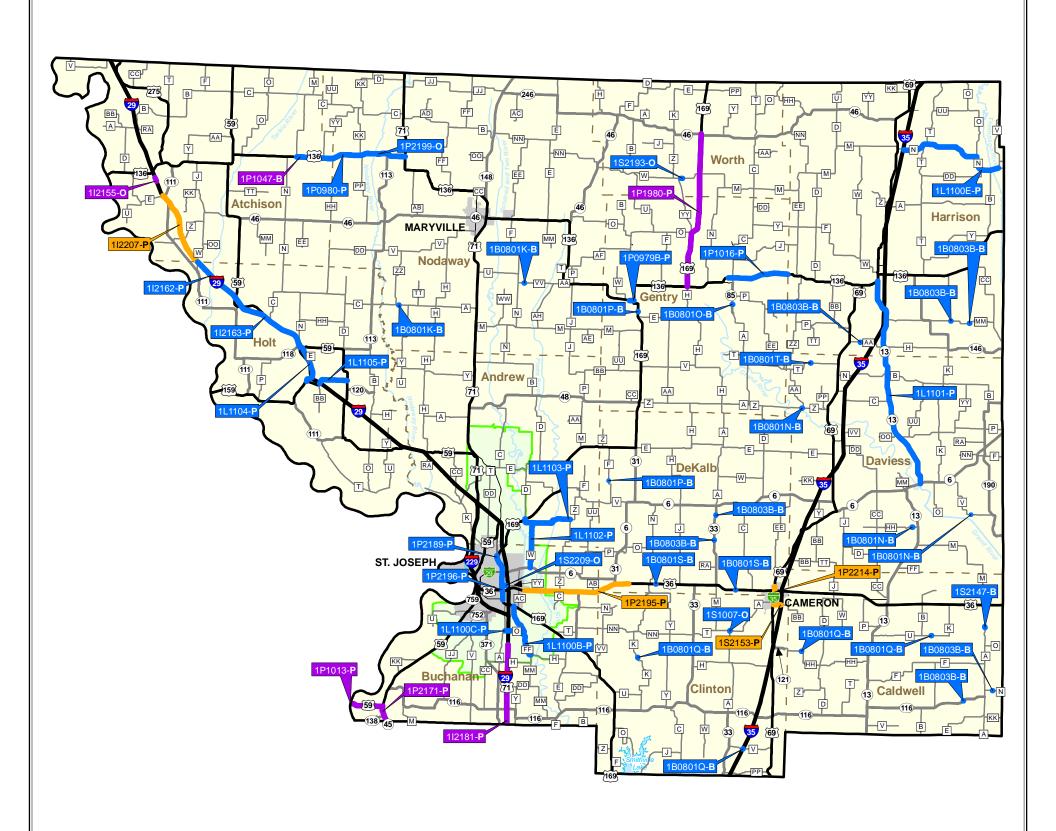
Federal		2011	2012	2013	2014	2015
	Sub-total Federal	1,240	1,220	334	0	0
	Grand Total	16,029	3,966	1,667	498	469

PROJECT DESCRIPTION KEY

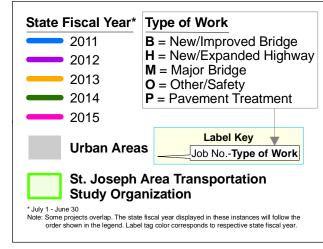


Statewide Transportation Improvement Program 2011-2015 District 1

Highway and Bridge Construction Projects



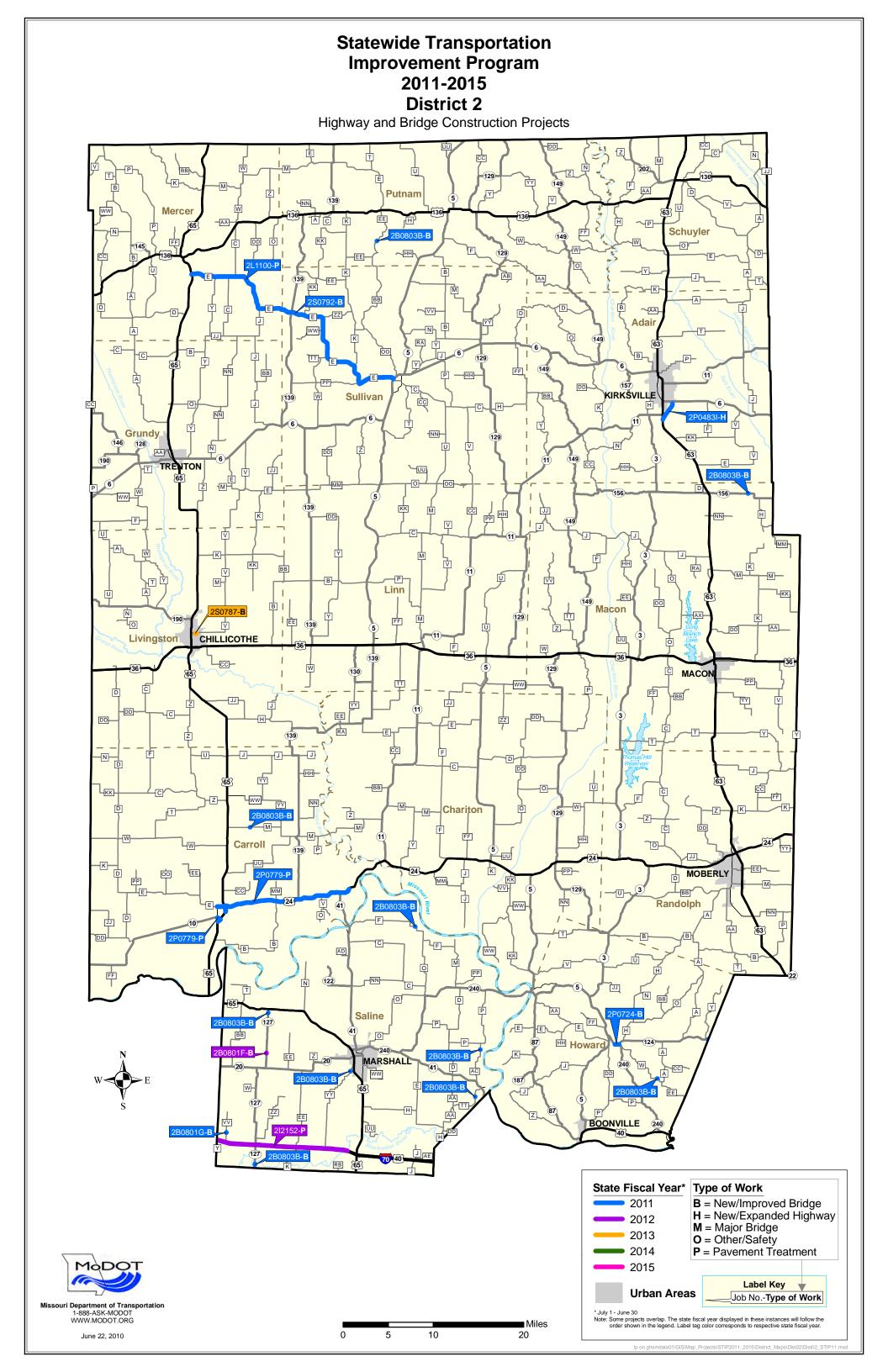






June 22, 2010

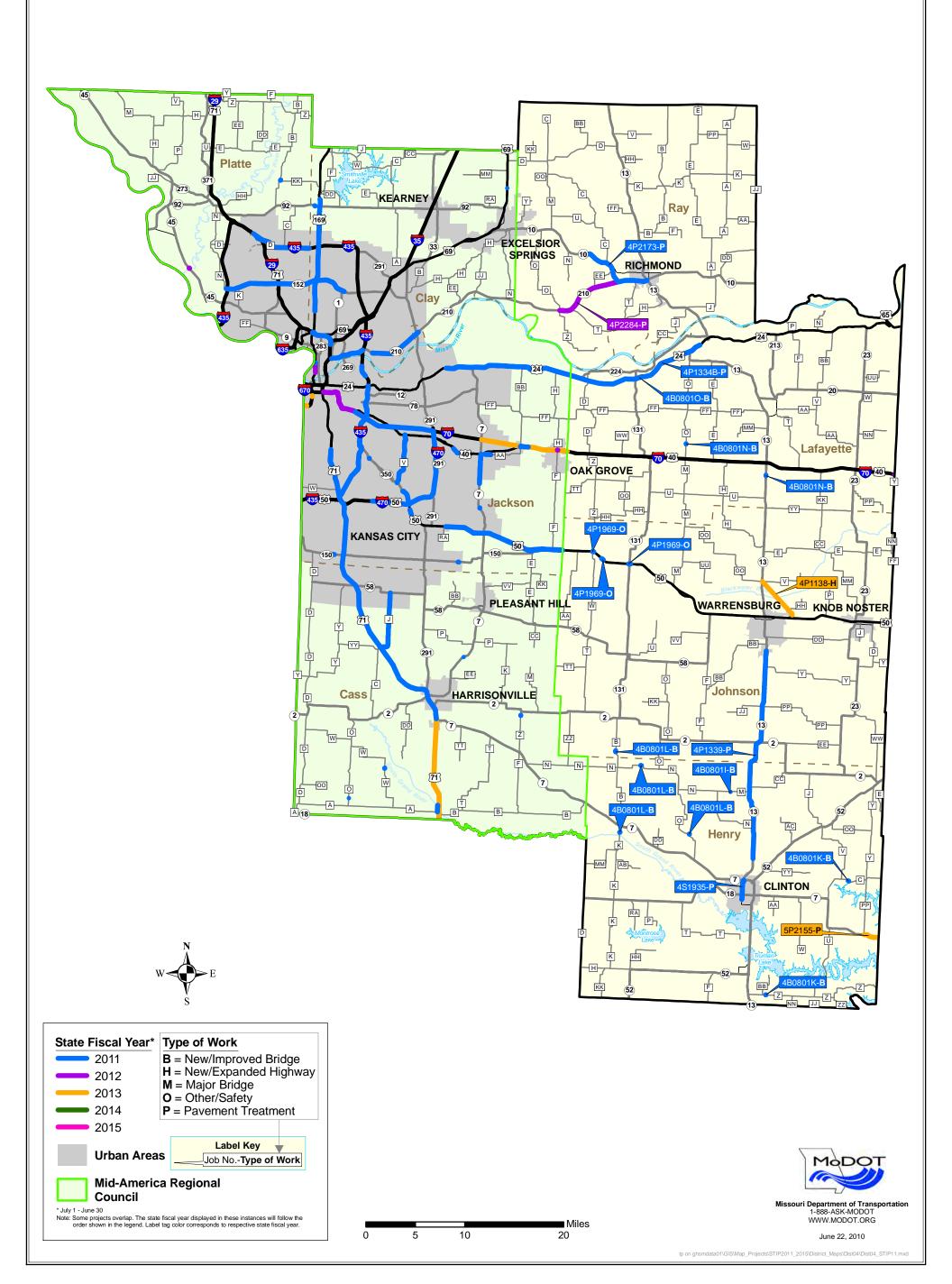
5 10 20 30



Statewide Transportation Improvement Program 2011-2015 **District 3** Highway and Bridge Construction Projects EE-Scotland 🗓 Clark ВВ THE THE Lewis Knox Shelby N _MM_ HANNIBAL 中 Monroe T A RA Pike BOWLING GREEN 3P0459-**B** MEXICO W E PP-AA A 3P0460-**B** Montgomery WARRENTON ĘĒ В Warren CC State Fiscal Year* Type of Work 2011 **B** = New/Improved Bridge 3P2167-**B H** = New/Expanded Highway 2012 **M** = Major Bridge 2013 O = Other/Safety **P** = Pavement Treatment 2014 2015 Label Key **Urban Areas** Job No.-Type of Work Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. **⊐** Miles 10 30 20 June 22, 2010

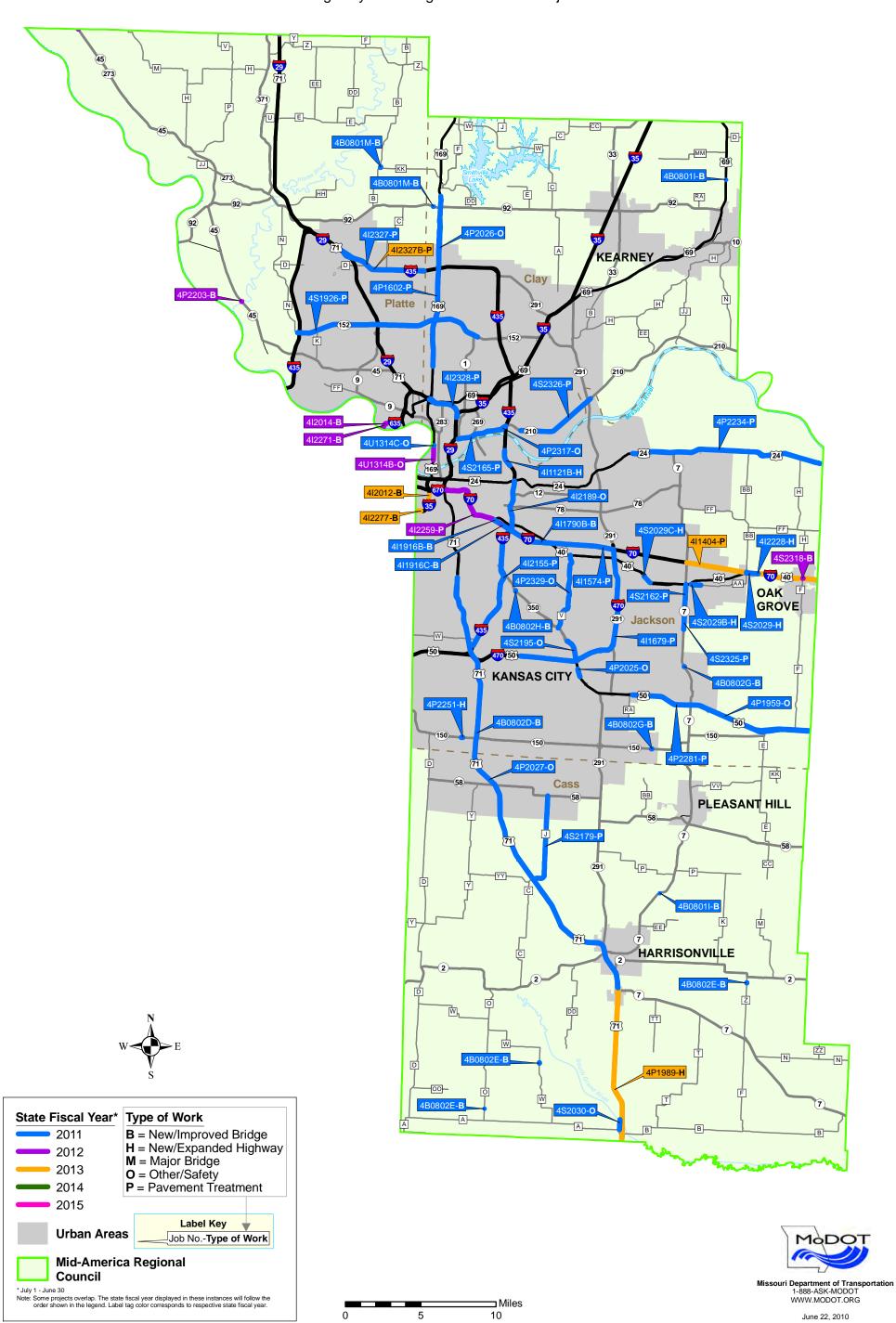
Statewide Transportation Improvement Program 2011-2015 District 4

Highway and Bridge Construction Projects



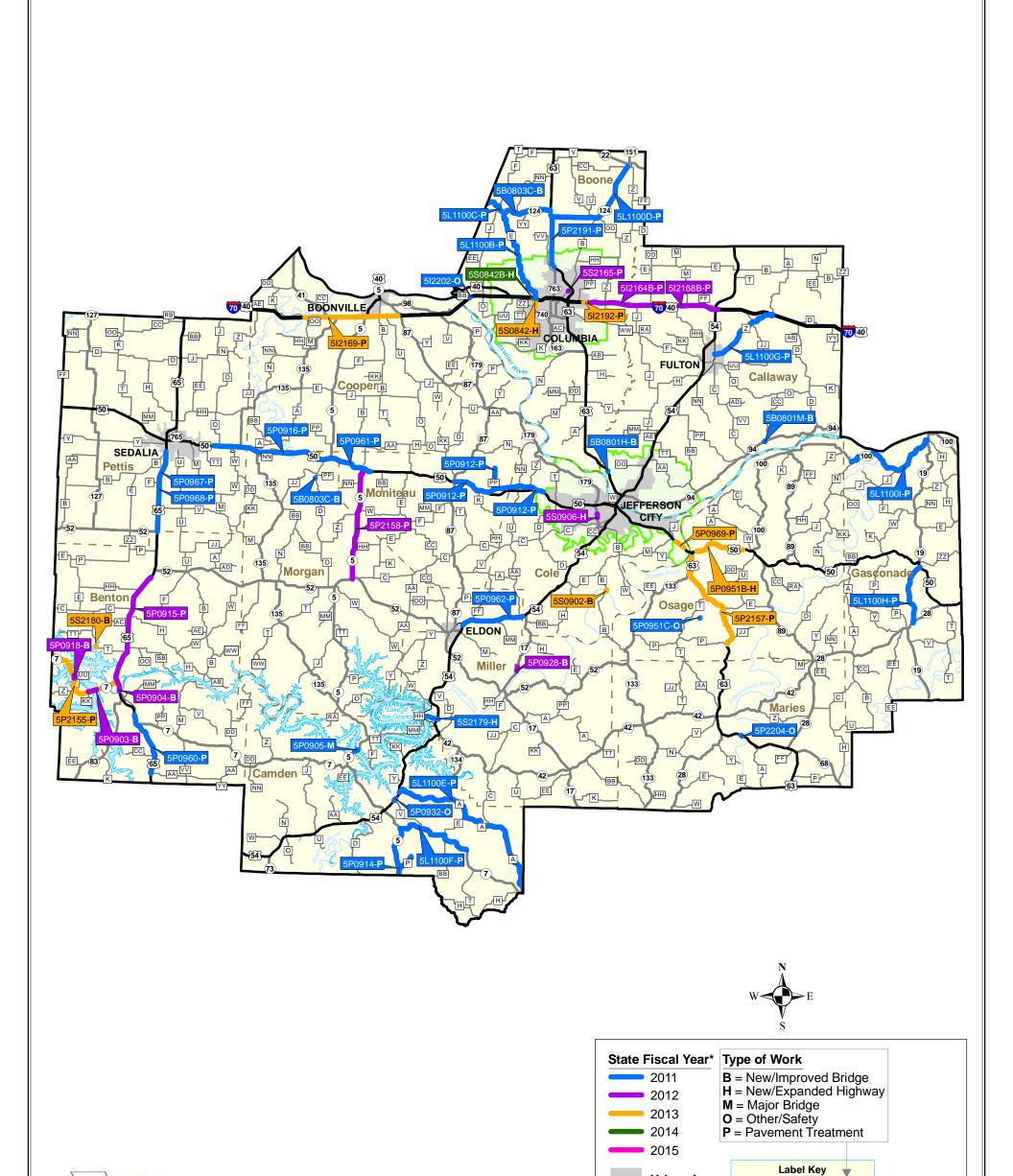
Statewide Transportation Improvement Program 2011-2015

District 4 Mid-America Regional Council Highway and Bridge Construction Projects



Statewide Transportation Improvement Program 2011-2015 District 5

Highway and Bridge Construction Projects



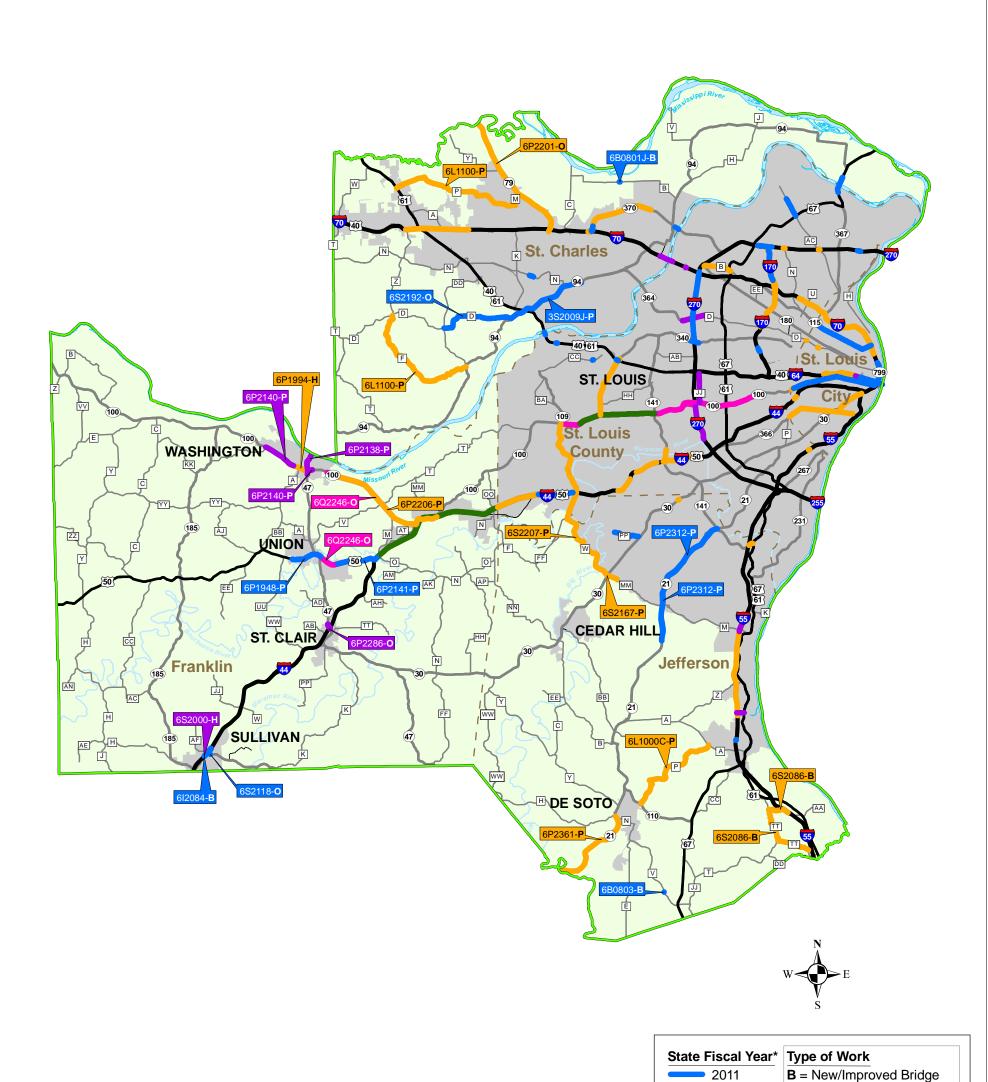
Urban Areas

Job No.-Type of Work

Capital Area Metropolitan Planning Organization Columbia Area Transportation Study Organization

Statewide Transportation Improvement Program 2011-2015 District 6

Highway and Bridge Construction Projects





10 20

2011
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

2015

Urban Areas

Label Key
Job No.-Type of Work

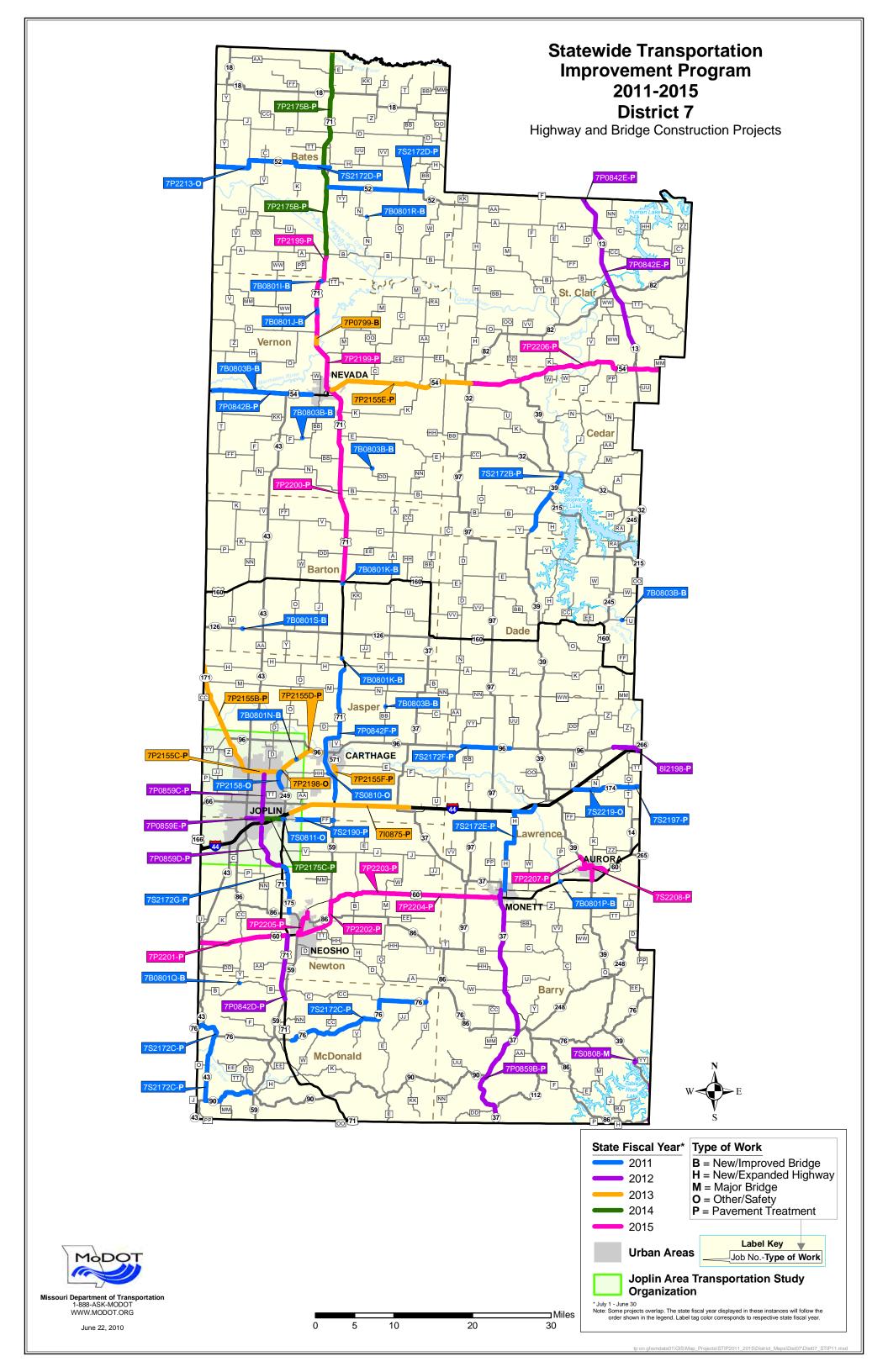
East West Gateway Coordinating
Council

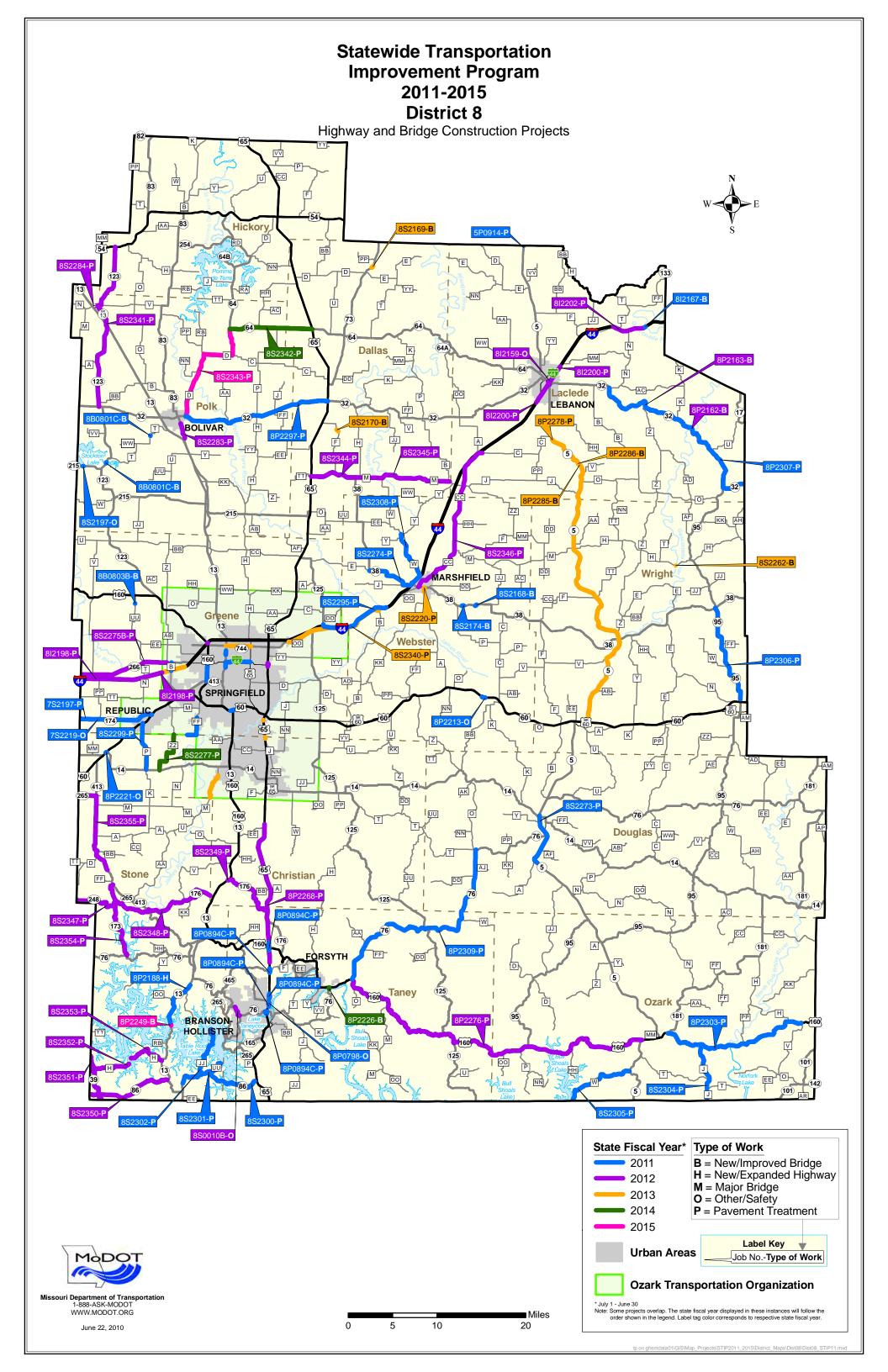
July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Statewide Transportation Improvement Program 2011-2015 **District 6-St. Louis Urban** Highway and Bridge Construction Projects Charles ST. LOUIS ST. LOUISTCI St. Louis County 6P2360-**P** St. Louis City 6I1010H-H State Fiscal Year* Type of Work **B** = New/Improved Bridge **H** = New/Expanded Highway 2011 2012 **M** = Major Bridge 2013 **O** = Other/Safety 2014 **P** = Pavement Treatment 2015 Label Key **Urban Areas** Job No.-Type of Work Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG Miles 10 June 22, 2010

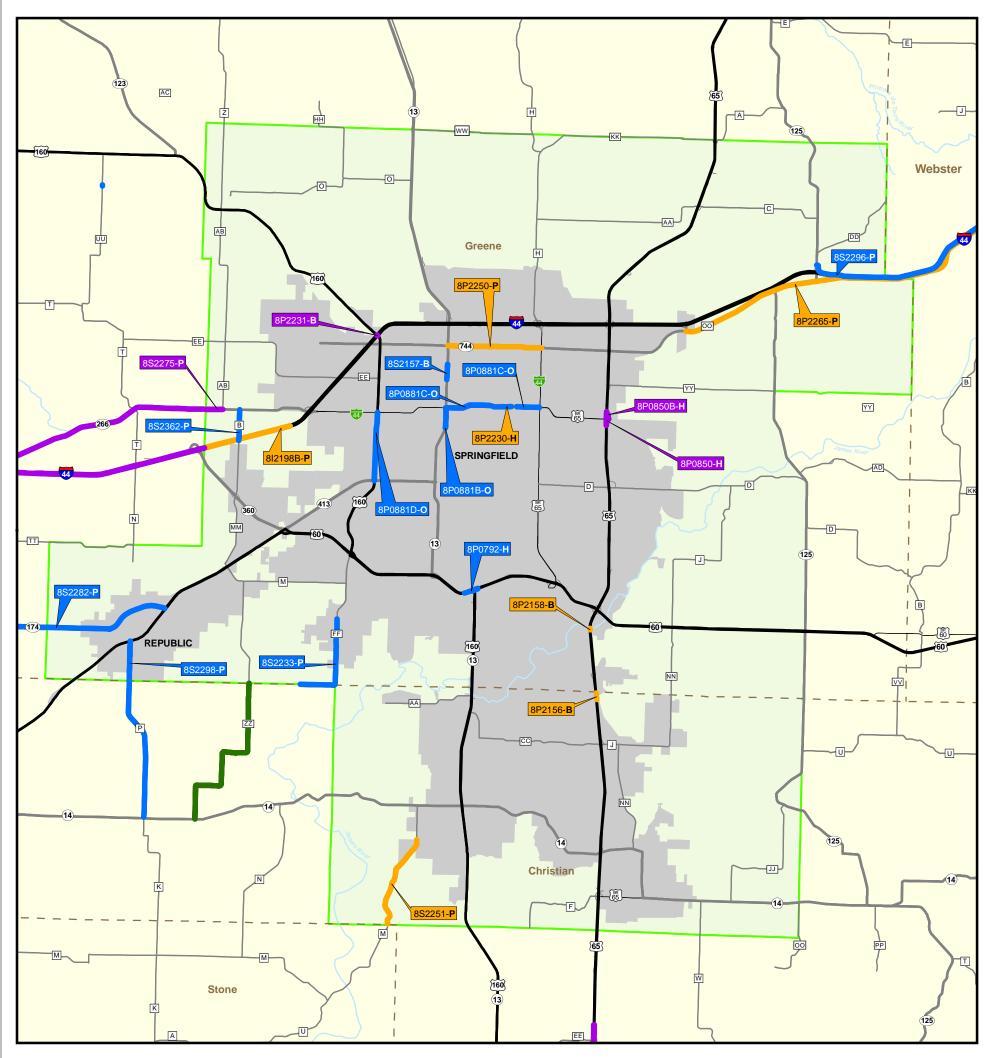
DRAFT Statewide Transportation DRAFT Improvement Program 2011-2015 District 6-St. Louis Urban Highway and Bridge Construction Projects **79** 6P2126-**P** St. Charles ST. LOUIS ST. LOUIS CIT 6S2046B-**O** St. Louis County Jefferson St. Louis City 6l1010H-**H** State Fiscal Year* Type of Work B = New/Improved Bridge H = New/Expanded Highway M = Major Bridge 2011 2012 2013 **O** = Other/Safety **P** = Pavement Treatment 2014 2015 Label Key **Urban Areas** Job No.-**Type of Work** Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG Miles 5 10 April 29, 2010 $tp\ on\ ghsmdata 01\ GIS\ Map_Projects\ STIP2011_2015\ District_Maps\ Dist 06\ Dist 06\ Urban_STIP11.mxd$





Statewide Transportation Improvement Program 2011-2015

District 8-Ozarks Transportation Organization Highway and Bridge Construction Projects









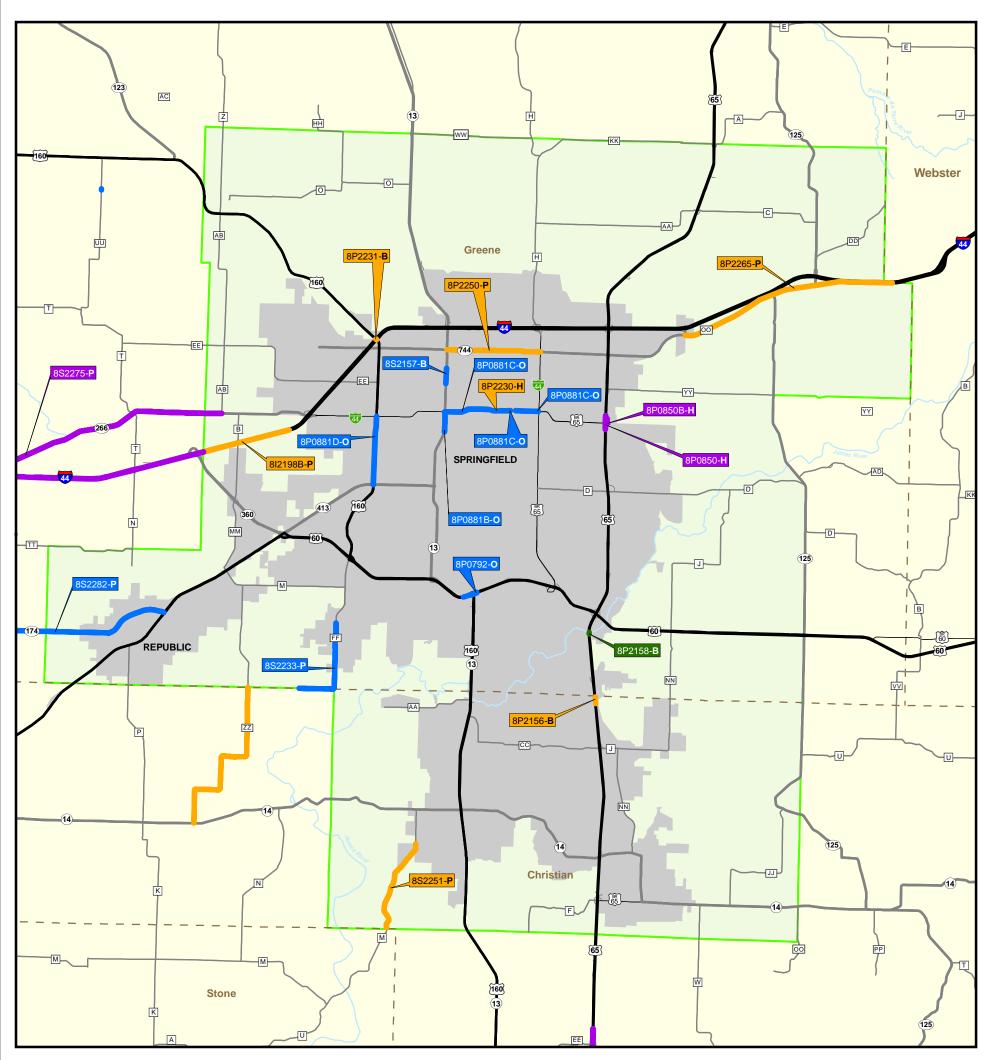


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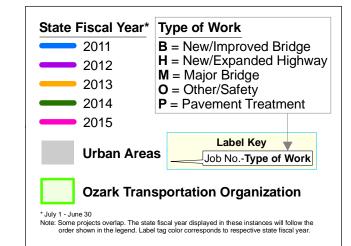
Statewide Transportation Improvement Program 2011-2015

DRAFT

District 8-Ozarks Transportation Organization
Highway and Bridge Construction Projects

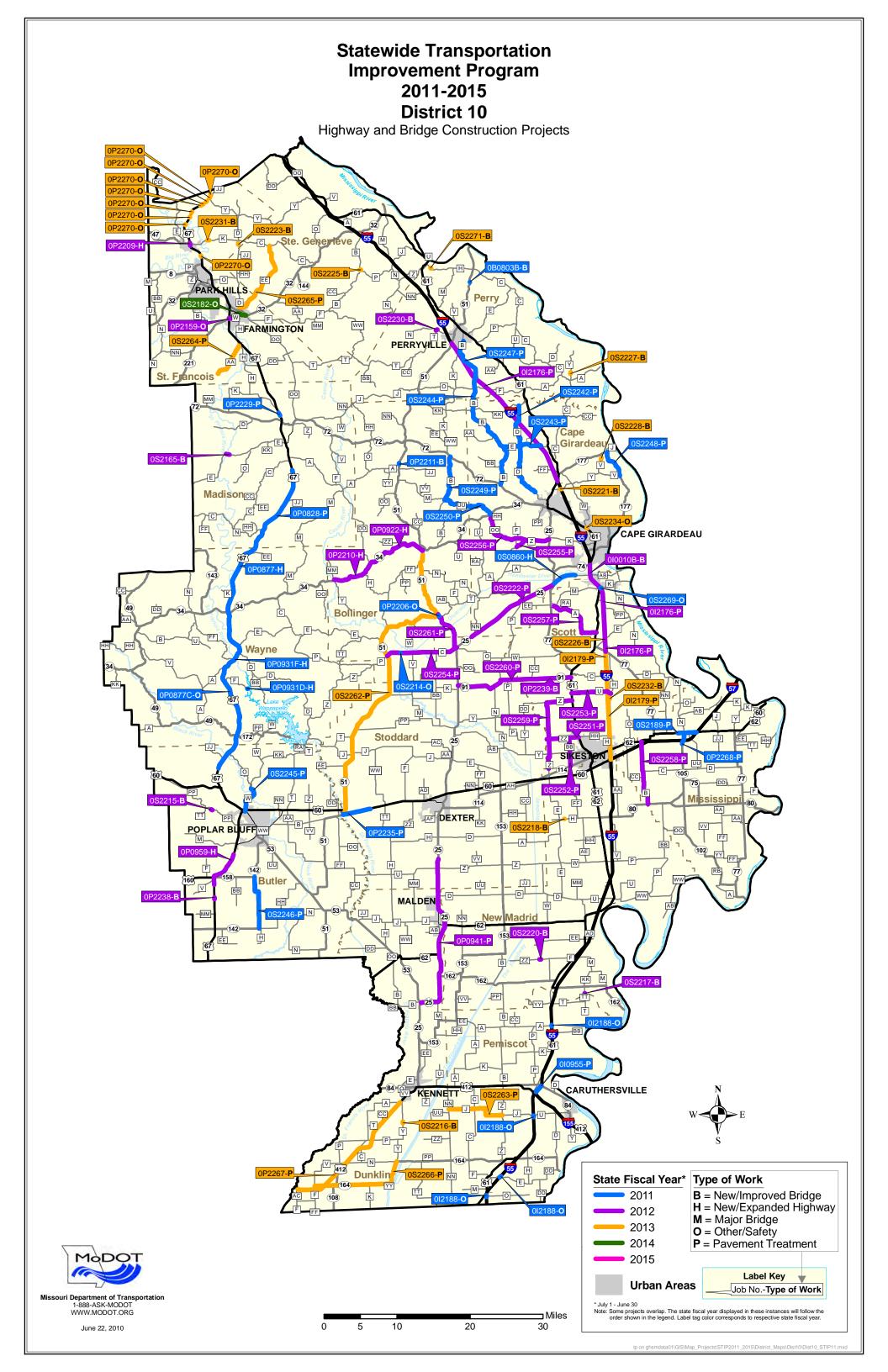








Statewide Transportation Improvement Program 2011-2015 **District 9** Highway and Bridge Construction Projects SULLIVAN E B Washington Crawford ММ ВВ ROLLA Phelps WAYNESVILLE IJ 117 É Pulaski Iron SALEM 直 Dent AP-J KK 17 Texas Reynolds Œ Shannon ww 0 ZZ Ų Carter **(**0-Howell WEST PLAINS DD-Oregon FF M AB Ripley 160 N State Fiscal Year* Type of Work **B** = New/Improved Bridge 2011 **H** = New/Expanded Highway 2012 **M** = Major Bridge 2013 **O** = Other/Safety 2014 **P** = Pavement Treatment 2015 Label Key **Urban Areas** Job No.-**Type of Work** Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG * July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. ⊐Miles 20 30 June 22, 2010

















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HOME >> PLANSANDPROJECTS >> CONSTRUCTION PROGRAM >> STIP2011-2015 >> DISTRICTCONSTRUCT >> DISTRICT CONSTRUCTION SCHEDULES

District Construction Schedules

Highway and Bridge Construction Schedule Intro

Northwest District / St. Joseph

- Northwest District Summary
- Payments
- North Central District / Macon
 - North Central District Summary
 - Payments
- Northeast District / Hannibal
 - Northeast District Summary
 - Payments

Kansas City Area District / Kansas City

Urban Area

- Urban Area Summary
- Payments

Rural Area

- Rural Area Summary
- Payments
- Central District / Jefferson City
 - Central District Summary
 - Payments

- St. Louis Area District / St. Louis
 - St. Louis Area District Summary
 - Payments

Southwest District / Joplin

- Southwest District Summary
- Payments

Springfield Area District / Springfield

Urban Area

- Urban Area Summary
- Payments

Rural Area

- Rural Area Summary
- Payments

South Central District / Willow Springs

- South Central District Summary
- Payments

Southeast District / Sikeston

- Southeast District Summary
- Payments

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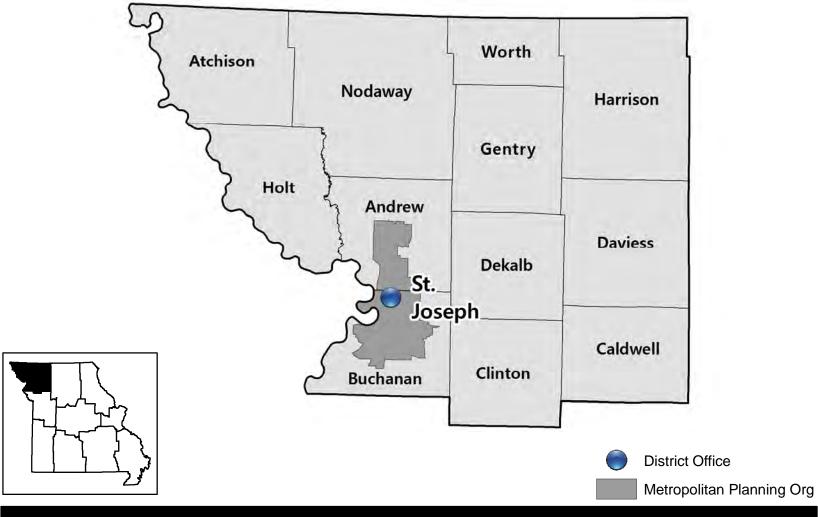


MoDOT Central Office 105 W. Capitol Avenue Jefferson City, MO 65102 1-888 ASK MODOT (1-888 275 6636)

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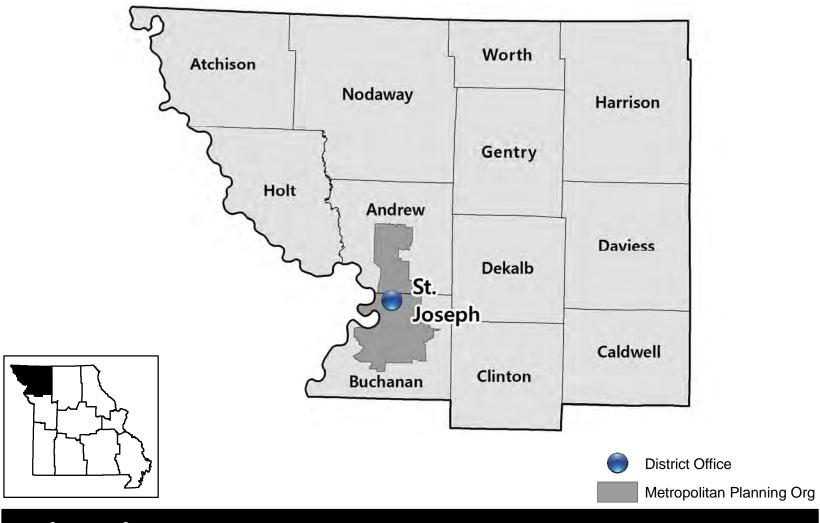
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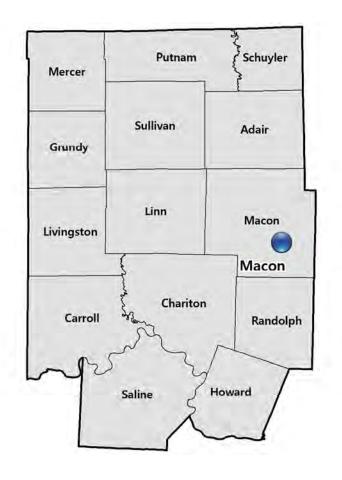


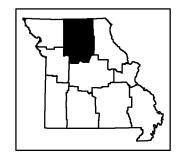
District 1

MoDOT's Northwest District



District 1 MoDOT's Northwest District



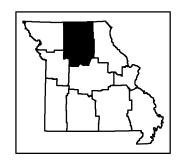


District Office

District 2

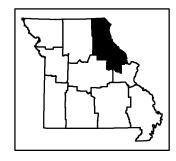
MoDOT's North Central District





District Office



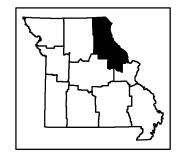


District Office

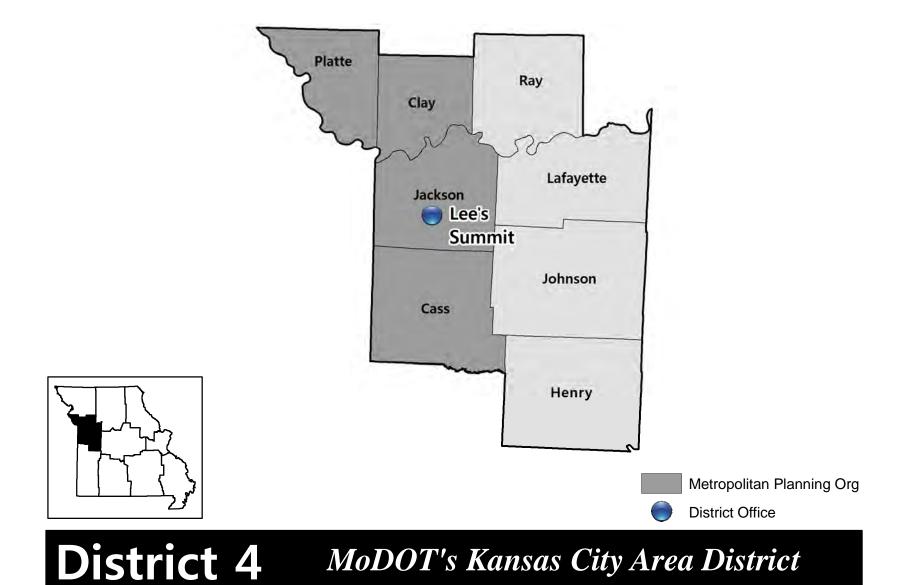
District 3

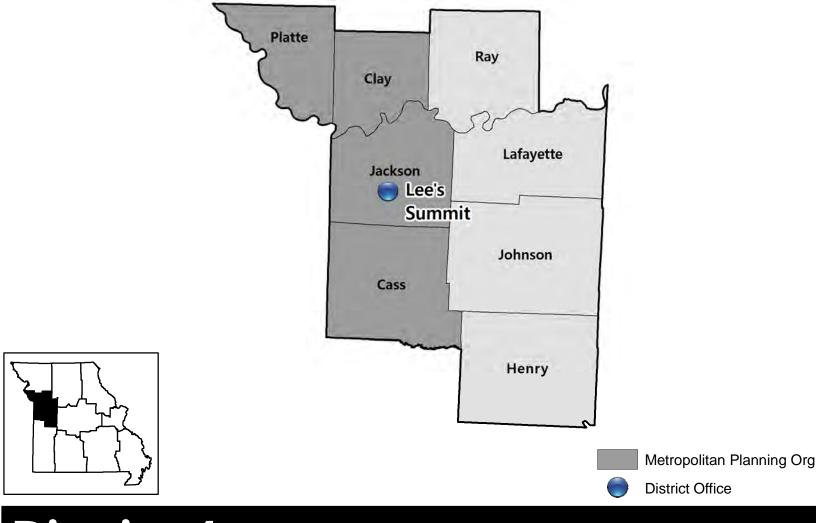
MoDOT's Northeast District



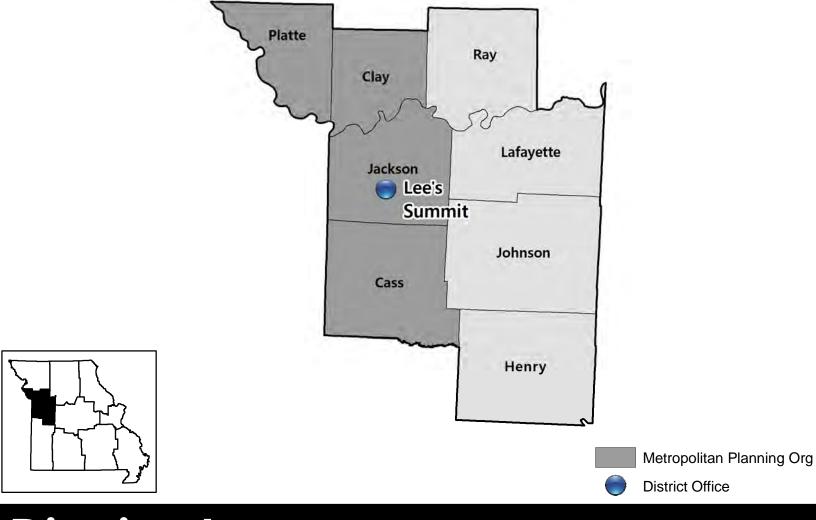


District Office





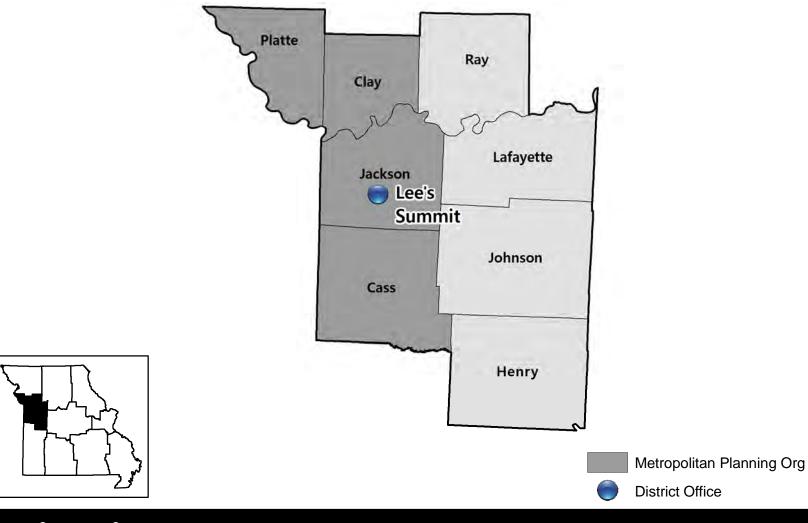
District 4 MoDOT's Kansas City Area District



District 4 MoDOT's Kansas City Area District

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)

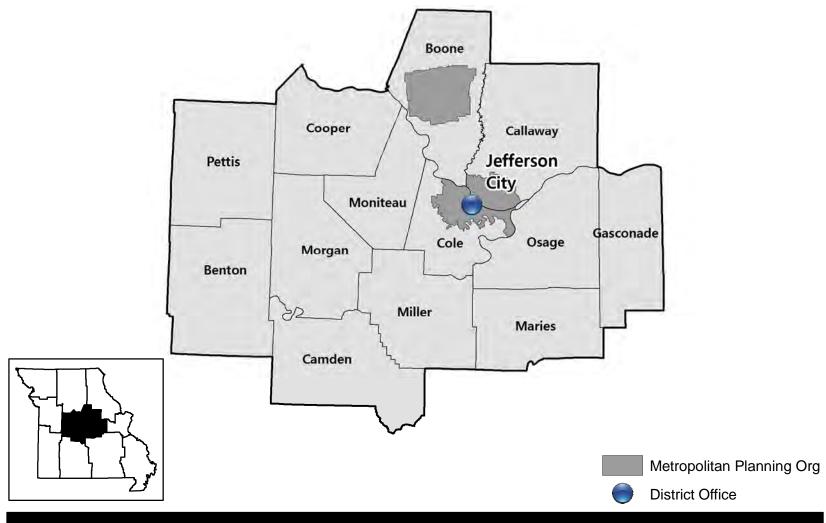


District 4 MoDOT's

MoDOT's Kansas City Area District

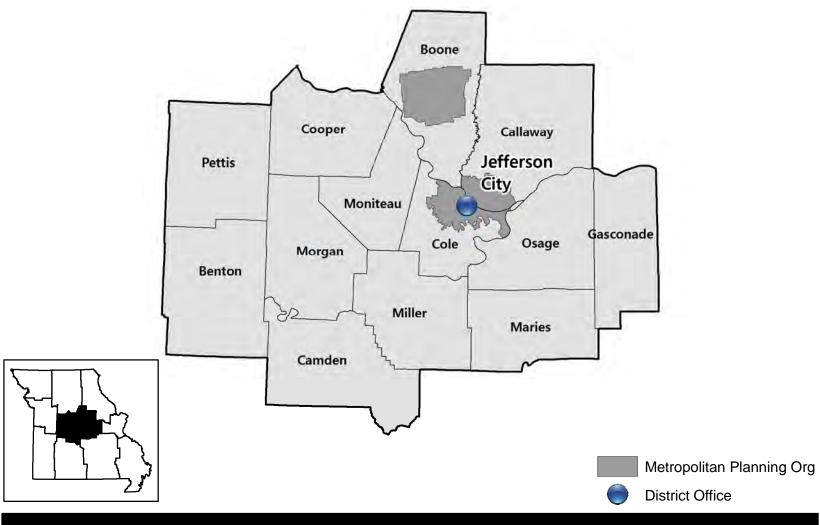
Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



District 5

MoDOT's Central District



District 5

MoDOT's Central District

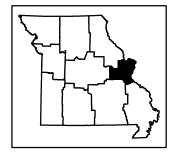


District 6 MoDOT's St. Louis Area District

East-West Gateway Council of Governments

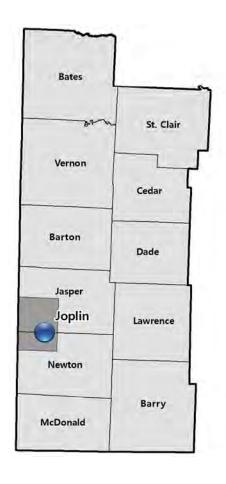
(Note: The Following MoDOT projects are located inside of the East-West Gateway Council of Governments Metropolitan planning boundary)

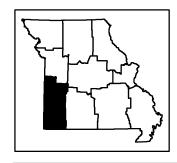




District 6 MoDOT's St. Louis Area District

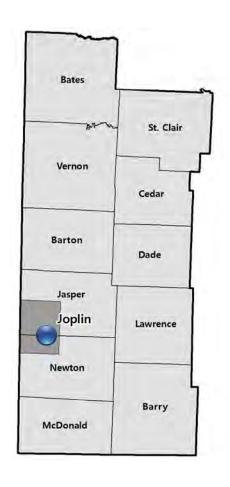
East-West Gateway Council of Governments

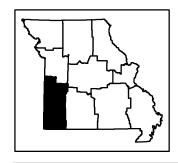




District Office

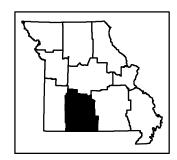
Metropolitan Planning Org







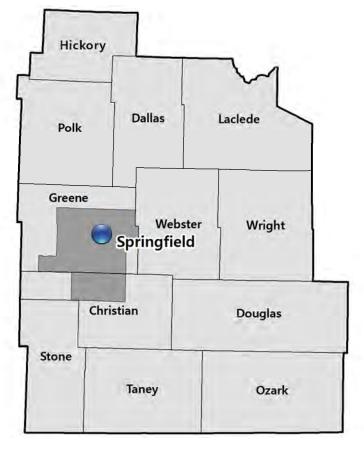


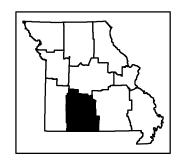


District Office

Metropolitan Planning Org

District 8 MoDOT's Springfield Area District





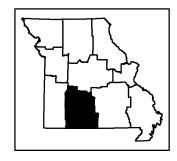
District Office

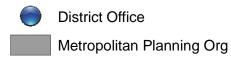
Metropolitan Planning Org

District 8

MoDOT's Springfield Area District





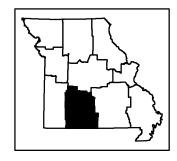


District 8 MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)





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Metropolitan Planning Org

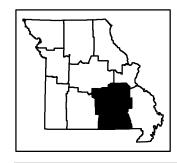
District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)





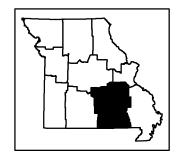
🔵 Di

District Office

District 9

MoDOT's South Central District





District Office





Dis

District Office

District 10

MoDOT's Southeast District





District Office



Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

There are 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. One hundred fifteen of these structures were started in state fiscal year 2009 (110 awarded plus five repaired by MoDOT forces.) In state fiscal year 2010, 66 structures were awarded. The remaining 67 structures will be awarded between state fiscal years 2011 and 2013. These projects are included in the 2011-2015 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the 110 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009 and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. Future federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Table 4-2 lists the awarded 110 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the table.

Table 4-3 lists the remaining 138 bridges to be delivered through the modified design-bid-build delivery method. Locations of each bridge are shown on a statewide map following the table. Specific projects for these bridge improvements are included in the appropriate district project listing in Section 4. Of the 138 structures MoDOT maintenance forces have repaired the following five culverts:

District	County	Route	Bridge Number	Feature Intersected
5	Cole	Rte. T	A0774	Grays Creek
5	Miller	Rte. M	N0799	Burris Branch
5	Morgan	Rte. J	R0364	Brushy Creek
6	Franklin	Rte. AT	H0205	Pin Oak Creek
9	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at www.modot.org/safeandsound.

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
1	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N
1	ANDREW	RT DD S	N0317	DILLON CR	Υ
1	ANDREW	RTYS	P0569	OWL CR	N
1	ANDREW	US 169 S	J0003	NIAGARA RVR	N
1	ANDREW	RTHS	P0570	ARAPAHOE CR	N
1	ANDREW	RT A E	S0190	STR	N
1	ATCHISON	MO 111 S	X0168	TURKEY CR	N
1	ATCHISON	US 136 E	G0674	COW CR	N
1	ATCHISON	RTCE	K0812	MID TARKIO CR	N
1	ATCHISON	RTCE	K0827	TARKIO RVR	N
1	ATCHISON	RTBE	S0106	HALLS BR	N
1	ATCHISON	US 59 S	G0355	TARKIO RVR	N
1	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N
1	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N
1	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N
1	ATCHISON	RTBE	X0576	ROCK CR	N
1	ATCHISON	MO 46 E	T0813	HICKORY CR	N
1	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N
1	BUCHANAN	MO 116 E	L0351	LOST CR	N
1	BUCHANAN	RTHE	X0599	WOLFPEN CR	N
1	BUCHANAN	RT KK E	T0861	PUCKETT SLU	N
1	BUCHANAN	RTPE	T0233	3RD FK OF PLATTE R	N
1	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N
1	BUCHANAN	MO 116 E	S0785	BEE CR	N
1	BUCHANAN	RTMS	N0108	SUGAR CR	N
1	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N
1	BUCHANAN	US 59 S	F0172	GAY BR	N
1	BUCHANAN	RT DD E	P0420	MALDEN CR	N
1	CALDWELL	RT A S	T0863	PANTHER CR	N
1	CALDWELL	RT D S	P0429	GOOSE CR	N
1	CALDWELL	RT W S	G0400	E SHEEP CR	N
1	CALDWELL	US 36 W	A0012	UP RR	N
1	CLINTON	RT NN E	X0565	MCGUIRE CR BR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
1	CLINTON	MO 121 S	T0128	DEER CR	N
1	CLINTON	RT PP E	A0190	NEW HOPE CR	N
1	DAVIESS	RTEE	P0645	GRINDSTONE CR	N
1	DAVIESS	RTPE	P0510	BIG MUDDY CR	N
1	DAVIESS	RT P E	P0470	PILOT GROVE CR	N
1	DAVIESS	RT CC S	P0318	DOG CR	N
1	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR	N
1	DAVIESS	RT M E	X0733	LICK FK CR	N
1	DAVIESS	RTJS	X0117	MARROWBONE CR	N
1	DAVIESS	RT K S	S0791	EAST CR	N
1	DAVIESS	RTJS	S0182	DOG CR	N
1	DAVIESS	RT K S	S0793	PILOT GROVE CR	N
1	DEKALB	US 36 W	G0538	CASTILE CR	N
1	DEKALB	RT A S	L0165	E FK LOST CR	N
1	DEKALB	RTHS	P0373	DRY BR	N
1	DEKALB	RT E E	X0140	EAST FK LOST CR	N
1	DEKALB	RT E E	X0139	LOST CR	N
1	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE	N
1	GENTRY	RT O E	R0012	W FK GRAND RVR	N
1	GENTRY	RT A S	S0095	EVONA CR	N
1	GENTRY	RT UU S	N0515	TURKEY CR	N
1	GENTRY	US 136 E	J0204	MOCCASIN CR	N
1	GENTRY	RT M E	X0848	ISLAND CR	N
1	GENTRY	MO 85 S	H0248	TOWN BR	N
1	GENTRY	US 136 E	J0203	TOWN BR	N
1	GENTRY	RTHS	T0332	W FK GRAND RVR	N
1	HARRISON	RTOS	P0076	INDIAN CR	N
1	HARRISON	RTOS	P0078	DONABY CR	N
1	HARRISON	RTFE	P0176	PANTHER CR	N
1	HARRISON	RT CC S	P0372	CAT CR	N
1	HARRISON	RT Z E	P0459	SHAIN CR	N
1	HARRISON	RT M E	P0705	W FK BIG CR	N
1	HARRISON	RT B S	S0294	BR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
1	HARRISON	RT N E	P0074	BRUSH CR	N
1	HARRISON	US 69 S	H0789	BIG CR OVRFL	N
1	HARRISON	RTBS	S0295	PANTHER CR	N
1	HARRISON	RTBS	S0298	DTCH	N
1	HARRISON	MO 46 E	X0132	W FK BIG CR	N
1	HARRISON	MO 46 E	X0133	E FK BIG CR	N
1	HARRISON	MO 46 E	X0134	SHAIN CR	N
1	HARRISON	RT Y E	P0977	TRAIL CR	N
1	HARRISON	RT A E	X0901	BIG PANTHER CR	N
1	HARRISON	US 136 E	K0164	SUGAR CR	N
1	HARRISON	US 69 S	H0753	BIG CR	N
1	HARRISON	RT KK E	N0738	SHAIN CR	N
1	HARRISON	RT UU E	N0609	INDIAN CR	N
1	HOLT	MO 111 S	N0109	CANNON CR	N
1	HOLT	RT C E	X0266	MINNESOTA VALLEY C	N
1	HOLT	RT C E	X0265	WILDCAT CR	N
1	HOLT	MO 111 S	X0165	CORN CR	N
1	HOLT	RTNS	T0588	MID BR SQUAW CR	N
1	HOLT	RTNS	T0587	E BR SQUAW CR	N
1	HOLT	RT C E	P0729	MID BR SQUAW CR	N
1	HOLT	RTBS	L0197	NICHOLS CR	N
1	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N
1	HOLT	RT C E	P0730	SQUAW CR	N
1	HOLT	RT B S	S0183	NICHOLS CR	N
1	HOLT	RTBS	S0720	LINCOLN CR	N
1	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N
1	NODAWAY	RTFS	T0579	MOZINGO BR	N
1	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N
1	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N
1	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N
1	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N
1	NODAWAY	RT A E	S0186	JENKINS CR	N
1	NODAWAY	MO 246 E	P0243	NORVEY CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
1	NODAWAY	MO 246 E	L0186	BRUSHY BR	N
1	NODAWAY	MO 246 E	L0168	HONEY CR	N
1	NODAWAY	RTJS	K0888	SLEEK CR	N
1	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N
1	NODAWAY	MO 113 S	T0050	SAND CR	N
1	NODAWAY	MO 113 S	T0049	BOWMAN BR	N
1	NODAWAY	US 136 E	J0794	WILDCAT CR	N
1	WORTH	RTTS	X0112	LOTTS CR	N
1	WORTH	RT W E	X0141	OXCART CR	N
1	WORTH	RT W E	T0898	BEAR CR	N
1	WORTH	RT C S	P0060	LIT ROCK CR	N
1	WORTH	RT PP E	N0516	MID FK GRAND RVR	N
2	ADAIR	MO 11 S	K0301	WALNUT CR	N
2	ADAIR	RT V S	X0120	TIMBER CR	N
2	ADAIR	RT A S	T0883	N FK SALT RVR	N
2	ADAIR	MO 11 S	K0298	LINN CR	N
2	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N
2	ADAIR	MO 11 S	K0300	GOOSE CR	N
2	ADAIR	RT D E	S0620	BRUSH CR	N
2	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N
2	CARROLL	MO 139 S	S0485	BIG CR	N
2	CARROLL	RT B E	S0010	CAMP CR	N
2	CARROLL	RT W E	P0659	BURR OAK CR	N
2	CARROLL	RT M E	N0632	WOLF CR	N
2	CARROLL	RT OO S	N0025	MCCROSKIE CR	N
2	CARROLL	RT B E	L0426	CAMP CR	N
2	CARROLL	RTEE	L0183	MCCROSKIE CR	N
2	CARROLL	RTEE	L0182	FISH POND CR	N
2	CARROLL	RT M E	N0630	BIG CR	N
2	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N
2	CARROLL	RTJE	S0868	MOUND CR	N
2	CHARITON	MO 11 S	K0664	BNSF RR	N
2	CHARITON	RT P S	X0808	PUZZLE CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
2	GRUNDY	RT WW E	P0463	HICKORY CR	N
2	GRUNDY	RTEE	S0402	CROOKED CR	N
2	HOWARD	MO 124 E	X0127	MONITEAU CR	N
2	LINN	RT DD E	P0147	PARSONS CR	N
2	LINN	RTEE	P0320	BIG MUDDY CR	N
2	LIVINGSTON	RTKS	X0148	OLD MEDICINE CR CH	N
2	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR	N
2	MACON	RTJE	X0943	CHARITON RVR	N
2	MACON	RTJE	X0104	LONG BR	N
2	MACON	RTCS	T0989	S FK CLAYBANK CR	N
2	MACON	MO 156 E	R0165	WALNUT CR	N
2	MACON	RT OO S	P0882	MID FK CHARITON RV	N
2	MERCER	RTPS	P0180	BIG BR	N
2	PUTNAM	RT M E	P0375	SHANKTON BR	N
2	PUTNAM	US 136 E	J0410	E LOCUST CR	N
2	PUTNAM	MO 139 S	S0584	BARBER CR	N
2	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N
2	RANDOLPH	RT M E	L0590	COON CR	N
2	SALINE	RT P E	P0082	FISH CR	N
2	SALINE	RT D S	X0426	FISH CR	N
2	SALINE	RTMS	T0975	BUCK CR	N
2	SALINE	MO 127 S	T0708	ELMWOOD BR	N
2	SALINE	MO 127 S	T0070	SALT PD CR	N
2	SALINE	MO 127 S	T0069	ROBERTSON CR	N
2	SALINE	RT C E	S0803	EDMONDSON CR	N
2	SALINE	OR 70 E	G0525	LONG BR	N
2	SALINE	OR 70 E	G0524	COPPERAS CR	N
2	SCHUYLER	RTEE	T0892	BRUSH CR	N
2	SCHUYLER	RTJE	P0883	SALT RVR	N
2	SCHUYLER	RT A S	S0023	BRUSHY CR	N
2	SULLIVAN	MO 139 S	S0582	STREAM	N
2	SULLIVAN	RT O E	P0434	BR OF LONG BR	N
2	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
2	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N
2	SULLIVAN	RTCE	P0205	LIT YELLOW CR	N
2	SULLIVAN	MO 6 E	J0691	MUDDY CR	N
2	SULLIVAN	RTHE	P0711	MUSSEL CR	N
2	SULLIVAN	RTNE	G0587	YELLOW CR	N
3	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N
3	AUDRAIN	RTBS	T0205	BR LICK CR	N
3	AUDRAIN	RT D E	S0728	SCATTERING FK	N
3	AUDRAIN	RT FF E	P0994	DAVIS CR	N
3	AUDRAIN	MO 15 S	H0133	LONG BR	N
3	AUDRAIN	RTYS	N0475	REESE FK	N
3	CLARK	RTKS	X0796	LIT FOX RVR	N
3	CLARK	306 S	T0848	SIDE DTCH	N
3	CLARK	RT D E	L0166	WYACONDA RVR	N
3	CLARK	MO 81 S	J0161	FOX RVR	N
3	CLARK	RT AA S	N0486	LIT FOX RVR	N
3	CLARK	RT D E	P0266	LIT WYACONDA RVR	N
3	KNOX	RTES	N0456	S FABIUS RVR	N
3	KNOX	RTJS	P0038	S FK FABIUS RVR	N
3	KNOX	MO 156 E	S0952	S FABIUS RVR	N
3	KNOX	RTES	X0824	TROUBLESOME CR	N
3	KNOX	RTMS	P0507	MID FABIUS RVR	N
3	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N
3	LEWIS	MO 16 E	H0028	SUGAR CR	N
3	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N
3	LINCOLN	RTDS	T0291	TURKEY CR	N
3	LINCOLN	RT KK E	N0829	SUGAR CR	N
3	LINCOLN	RT V E	N0778	SUGAR CR	N
3	LINCOLN	RTEE	X0040	LIT LEAD CR	N
3	MARION	MO 168 E	K0237	NORTH RVR	N
3	MARION	RT MM E	G0974	BEAR CR	N
3	MARION	RT Z S	T0994	S FK NORTH RVR	N
3	MARION	RT D S	X0046	S FABIUS RVR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
3	MONROE	RT CC E	N0075	CLEAR CR	N
3	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N
3	MONTGOMERY	RT AA S	P0072	COON CR	N
3	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N
3	PIKE	RT W S	R0230	GUINS CR	N
3	PIKE	RTMS	P0757	S BR INDIAN CR	N
3	PIKE	RT H E	R0331	LIT RAMSEY CR	N
3	PIKE	RT AC S	N0753	SANDY CR	N
3	PIKE	RT D S	S0775	LIT CALUMET CR	N
3	PIKE	RT V E	P0910	INDIAN CR	N
3	PIKE	US 54 E	J0127	NOIX CR	N
3	PIKE	US 54 E	H0517	N FK NOIX CR	N
3	PIKE	MO 79 S	K0321	SMALL CR	N
3	PIKE	RT W S	P0364	RAMSEY CR	N
3	RALLS	RTPS	P0118	SPENCER CR	N
3	RALLS	MO 154 E	X0378	SPENCER CR	N
3	RALLS	RTFS	N0184	SPENCER CR	N
3	RALLS	MO 19 S	J0430	E LICK CR	N
3	SCOTLAND	RTZS	P0551	LIT FOX RVR	N
3	SHELBY	RTHS	P0680	HILTON BR	N
3	SHELBY	RT BB S	P0990	GARNETT BR	N
3	SHELBY	MO 151 S	X0211	OTTER CR	N
3	SHELBY	RT DD E	X0496	OTTER CR	N
3	WARREN	RT D E	W0113	BR OF TUQUE CR	N
3	WARREN	RT A S	X0166	CAMP CR	N
4	CASS	RT K S	P0574	CAMP CR	Υ
4	CASS	RT Y S	W0122	MASSEY CR	Υ
4	CASS	MO 58 E	G0311	DUNCAN BR	Y
4	CASS	RT D S	X0464	MASSEY CR	Υ
4	CASS	RTNE	Y0947	WALNUT CR	Υ
4	CASS	RTES	P0550	CRAWFORD CR	Υ
4	CASS	RT VV E	N0783	CRAWFORD CR	Υ
4	CASS	MO 58 E	H0564	CRAWFORD FK	Υ

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
	· ·	PVT OUTER RD			
4	CASS	S	H0453	S GRAND RVR	Υ
4	CASS	RT B E	T0502	GRAND RVR	Υ
4	CASS	MO 58 E	H0565	CRAWFORD CR	Υ
4	CLAY	US 69 N	K0140	BNSF RR	Υ
4	CLAY	RT KK E	W0388	OWENS BR	Υ
4	CLAY	US 69 S	L0502	BNSF RR	Υ
4	CLAY	RTNS	K0648	FISHING RVR	Υ
4	CLAY	MO 92 E	A0511	WILLIAMS CR	Υ
4	CLAY	RT A S	L0404	FISHING RVR	Υ
4	HENRY	RTKS	T0571	WHITE OAK CR	N
4	HENRY	RTKS	T0817	DEEPWATER CR	N
4	HENRY	RTKS	T0816	BRUSHY CR	N
4	HENRY	MO 52 E	J0819	BEAR CR	N
4	HENRY	RTYS	T0412	E TEBO CR	N
4	HENRY	RT N E	S0998	NORRIS BR	N
4	HENRY	MO 52 E	K0604	KATY TRAIL	N
4	HENRY	RT N E	X0425	NORRIS CR	N
4	HENRY	MO 52 E	J0818	BEAR CR	N
4	HENRY	MO 2 E	J0696	E TEBO CR	N
4	HENRY	MO 2 E	J0533	TEBO CR	N
4	HENRY	MO 2 E	K0230	MID TEBO CR	N
4	HENRY	MO 2 E	K0231	MID TEBO CR	N
		BLUE RIDGE			
4	JACKSON	BLVD S	H0153	MO 350	Υ
4	JACKSON	RTHS	Y0148	SNI-A-BAR CR	Υ
4	JACKSON	RTHS	Y0146	TUCKERS BR	Υ
4	JACKSON	OR 70 E	G0383	SMALL CR	Y
4	JACKSON	US 24 E	J0933	WAHOO BR	Υ
4	JACKSON	US 24 E	K0653	ROCK CR	Y
4	JACKSON	RTHS	Y0147	SNI-A-BAR CR	Y
4	JOHNSON	MO 2 E	L0142	BIG CR	N
4	JOHNSON	RTEE	X0855	WALNUT CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
4	JOHNSON	MO 2 E	T0852	BEAR CR	N
4	JOHNSON	RT E E	T0818	BLACK JACK CR	N
4	JOHNSON	RT CC S	P0509	MULKEY CR	N
4	JOHNSON	RTBS	N0964	WALNUT CR	N
4	JOHNSON	RT PP E	N0361	CLEAR CR	N
4	JOHNSON	RT CC S	R0472	PEAVINE CR	N
4	JOHNSON	MO 58 E	K0429	UP RR	N
4	JOHNSON	US 50 W	G0953	BUTCHERS CR	N
4	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N
4	JOHNSON	RT DD E	A0750	CLEAR CR	N
4	JOHNSON	RT DD E	A0749	MC ADOO CR	N
4	JOHNSON	RT ZZ S	N0550	WALNUT CR	N
4	JOHNSON	RT BB N	N0111	POST OAK CR	N
4	JOHNSON	RTTS	N0296	COON CR	N
4	LAFAYETTE	MO 224 E	H0100	DRY WASH	N
4	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N
4	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N
4	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N
4	LAFAYETTE	MO 23 S	K0345	CROW CR	N
4	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N
4	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N
4	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N
4	LAFAYETTE	RT WW S	N0827	OWL CR	N
4	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR	N
4	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR	N
4	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR	N
4	LAFAYETTE	RTFS	T0563	LIT TABO CR	N
4	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR	N
4	LAFAYETTE	RT M S	X0563	DAVIS CR	N
4	LAFAYETTE	RT M S	X0564	DAVIS CR	N
4	LAFAYETTE	RT E S	X0740	GARRISON CR	N
4	LAFAYETTE	RT FF E	P0095	TABO CR	N
4	PLATTE	MO 45 S	K0705	MISSION CR	Υ

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
4	PLATTE	RTBS	X0400	DICKS CR	Y
4	PLATTE	RTHS	S0829	JORDAN CR	Υ
4	PLATTE	RTEE	S0726	JOWLER CR	Υ
4	PLATTE	RT N S	P0536	PRAIRIE BR	Υ
4	PLATTE	MO 45 S	K0704	SHORT CR	Υ
4	PLATTE	MO 45 S	K0703	SUGAR CR	Υ
4	PLATTE	MO 45 S	K0491	BEAR CR	Υ
4	PLATTE	DRY LAKE RD E	K0343	DTCH	Υ
4	PLATTE	RT H S	H0918	BUZZARD BR	Υ
4	PLATTE	RT H S	S0229	BEE CR	Υ
4	RAY	RT C S	X0618	ROCKY FK CR	N
4	RAY	RT D E	P0608	CROOKED RVR	N
4	RAY	RT B S	X0858	CROOKED RVR	N
4	RAY	RT A S	X0804	WAKENDA CR	N
4	RAY	RT C S	X0619	SWAFFORD BR	N
4	RAY	RTTE	S0699	ROLLINS CR	N
4	RAY	RT A S	S0487	CRABAPPLE CR	N
4	RAY	RT A S	S0005	DRAIN DTCH	N
4	RAY	RT K E	P0793	CROOKED RVR	N
4	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N
4	RAY	RT BB S	N0525	CROOKED RVR	N
4	RAY	RT AA E	N0387	WAKENDA CR	N
4	RAY	RT E S	N0298	S MUD CR	N
4	RAY	RT C S	L0903	CROOKED RVR	N
4	RAY	MO 13 S	J0744	BR	N
4	RAY	MO 10 E	G0948	CROOKED RVR	N
4	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N
4	RAY	RT FF E	N0839	MCDONALD BR	N
4	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N
4	RAY	RT B S	X0771	COTTONWOOD CR	N
5	BENTON	RT AA E	N0370	BIG DEER CR	N
5	BOONE	OR 70 E	G0588	CR	Υ
5	BOONE	OR 70 E	G0589	CR	Υ

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
5	BOONE	US 63 S	G0741	TURKEY CR	N
5	BOONE	OR 70 E	H0197	GRINDSTONE CR	Υ
5	BOONE	OR 70 E	H0198	LIT CEDAR CR	N
5	BOONE	OR 70 E	H0199	CEDAR CR	N
5	BOONE	RT NN S	R0002	LICK FK CR	N
5	BOONE	RT WW E	A0113	N FK CR	Υ
5	CALLAWAY	OR 70 E	H0211	MADDOX CR	N
5	CALLAWAY	MO 94 E	T0593	EAGLE CR	N
5	CALLAWAY	RT PP E	N0908	MIDDLE RVR	N
5	CALLAWAY	MO 94 E	L0546	E WING CR	N
		U S HWY 54 OLD)		
5	CALLAWAY	S	H0559	SMITH BR	N
5	CAMDEN	RT A E	X0490	BARNETT BR	N
5	CAMDEN	RT W E	G0807	MACKS CR	N
5	CAMDEN	RT D S	N0610	SPENCER CR	N
5	CAMDEN	RT W E	N0978	WATSON BR	N
5	CAMDEN	RTZS	R0362	MORRIS CR	N
5	CAMDEN	RTTS	S0503	WET GLAIZE CR	N
5	CAMDEN	RTJS	T0345	PRAIRIE HOLOW	N
5	COLE	RT W S	N0976	SPRING CR	N
5	COLE	RT D S	S0823	LOGAN CR	N
5	COOPER	RTBS	A0090	IS 70	N
5	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N
5	COOPER	RT V S	W0304	PETITE SALINE CR	N
5	GASCONADE	RT W S	N0153	PUNCHEON CR	N
5	GASCONADE	RT W S	W0176	SECOND CR	N
5	MARIES	MO 42 E	W0093	MILLS SPR	N
5	MARIES	RT BB E	W0275	LIT MARIES RVR	N
5	MARIES	MO 42 E	W0094	MILLS SPR	N
5	MARIES	MO 28 E	H0981	DRY FK CR	N
5	MARIES	RT A S	P0188	SPRING CR	N
5	MARIES	RT V S	R0076	LIT FLY CR	N
5	MILLER	MO 17 S	G0962	CATAIL CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
5	MILLER	RT MM S	P0954	J BUSTER CR	N
5	MILLER	MO 52 E	S0536	HUMPHREYS CR	N
5	MONITEAU	RTES	S0927	DRY FK	N
5	MORGAN	RT BB S	P0666	RICHLAND CR	N
5	MORGAN	MO 5 S	K0062	SOAP CR	N
5	MORGAN	RT JJ S	N0402	RICHLAND CR	N
5	OSAGE	RT K S	X0484	DOOLINGS CR	N
5	OSAGE	MO 133 S	S0825	SUGAR CR	N
5	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N
5	PETTIS	MO 127 S	S0057	MUDDY CR	N
5	PETTIS	RT V E	X0962	SPRING FK BR	N
5	PETTIS	RTMS	X0404	FLAT CR OVRFL	N
5	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N
5	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N
5	PETTIS	RT B E	L0217	CAMP BR CR	N
5	PETTIS	MO 127 S	S0869	BEE BR	N
5	PETTIS	MO 127 S	S0505	FLAT CR	N
5	PETTIS	MO 127 S	S0041	MUDDY CR	N
5	PETTIS	RTTS	P0887	MUDDY CR	N
5	PETTIS	RT W S	P0284	FLAT CR	N
5	PETTIS	RTOS	N0331	LIT SHAVER CR	N
5	PETTIS	MO 52 E	H0878	PERSIMMON CR	N
5	PETTIS	RT HH E	A0738	CEDAR CR	N
5	PETTIS	RT U S	N0828	SPRING FK CR	N
6	JEFFERSON	US 61 S	G0439	KOCHS CR	Υ
6	JEFFERSON	RT AA E	T0261	MUDDY CR	Υ
6	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Υ
6	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Υ
6	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Υ
6	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Υ
7	BARRY	RTEE	Y0116	SCOTTS BR	N
7	BARTON	US 160 E	G0664	BR OF LIT N FORK	N
7	BARTON	OR 71 S	H0412	BNSF RR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
7	BARTON	RTTS	N0192	PETTIS CR	N
7	BARTON	MO 126 E	X0668	N FK SPRING RVR	N
7	BARTON	RT C E	Y0188	PATTONS BR	N
7	BATES	MO 18 E	T0449	MIAMI CR	N
7	BATES	MO 18 E	T0451	WILLOW BR	N
7	BATES	RT H E	X0233	S DEEPWATER CR	N
7	CEDAR	MO 97 S	S0978	HICKLIN CR	N
7	CEDAR	RT Z E	W0531	SNAG CR	N
7	CEDAR	RT CC E	N0504	HORSE CR	N
7	CEDAR	MO 32 E	H0622	HORSE CR	N
7	CEDAR	MO 82 E	G0324	WALNUT CR	N
7	CEDAR	MO 39 S	H0853	SNAG CR	N
7	CEDAR	RT N E	X0849	TURKEY CR	N
7	DADE	MO 39 S	G0771	HONEY CR	N
7	DADE	RT K E	N0279	TURNBACK CR	N
7	DADE	MO 245 S	S0037	CARLOCK BR	N
7	DADE	MO 97 S	S0193	SONS CR	N
7	JASPER	RT P E	A0827	TURKEY CR	Υ
7	JASPER	RT D E	Y0594	BR OF SPRING RVR	N
7	JASPER	RT D E	Y0593	SPRING RVR	N
7	JASPER	RT D E	Y0409	CR	N
7	JASPER	RT Y S	P0748	LIT SPRING RVR	N
7	JASPER	RT M E	X0435	N FK SPRING RVR	N
7	LAWRENCE	MO 97 S	T0619	CLEAR CR	N
7	LAWRENCE	BU 60 E	H0633	SPRING RVR	N
7	LAWRENCE	RT DD E	P0701	TURNBACK CR	N
7	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N
7	MCDONALD	MO 43 S	S0366	PATTERSON CR	N
7	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N
7	NEWTON	MO 43 S	J0454	BIG LOST CR	N
7	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N
7	NEWTON	RT DD E	N0856	MASON SPR BR	N
7	NEWTON	MO 86 E	Z0210	SPRING BR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
7	ST. CLAIR	RTJS	P0211	TURKEY CR	N
7	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N
7	ST. CLAIR	MO 82 E	J0306	COON CR	N
7	VERNON	RT N E	R0286	LIT DRYWOOD CR	N
8	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Υ
8	DALLAS	RT JJ S	N0615	DOUSINBRY CR	N
8	DALLAS	RT K E	X0195	NIANGUA RVR	N
8	DOUGLAS	MO 76 E	X0852	BRYANT CR	N
8	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N
8	DOUGLAS	MO 14 E	J0663	FOX CR	N
8	DOUGLAS	RTBS	N0267	BRYANT CR	N
8	DOUGLAS	MO 76 E	T0610	RED BANK CR	N
8	DOUGLAS	MO 76 E	X0027	BEAVER CR	N
8	GREENE	RTNS	K0901	POND CR	N
8	GREENE	RT YY E	L0630	PEARSON CR	Υ
8	GREENE	RT BB E	X0144	ASHER CR	N
8	HICKORY	RT PP E	N0472	HOGLES CR	N
8	HICKORY	RTHE	T0858	COOK BR	N
8	HICKORY	RT BB S	W0188	CHANCE CR	N
8	HICKORY	RT D S	X0713	CRANE CR	N
8	LACLEDE	RT PP S	W0521	BRUSH CR	N
8	LACLEDE	RT N S	N0340	MILL CR	N
8	LACLEDE	RTZS	N0088	WALKER CR	N
8	LACLEDE	MO 32 E	T0671	MILL CR	N
8	OZARK	OO- 648 N	N0547	LICK CR	N
8	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N
8	POLK	MO 123 S	J0809	BRUSH CR	N
8	POLK	MO 215 S	N0585	COATES BR	N
8	POLK	MO 215 S	N0586	LIT SAC RVR	N
8	POLK	RT AC E	R0158	INGALLS CR	N
8	STONE	MO 248 E	J0620	DRY CR	N
8	TANEY	MO 76 E	S0598	SPRING BR	N
8	TANEY	MO 76 E	S0848	BEAVER CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
8	TANEY	MO 125 S	T0606	BRUSH CR	N
8	WEBSTER	RT KK S	N0343	PANTHER CR	N
8	WRIGHT	MO 38 E	T0358		
8	WRIGHT	RTFS	P0201	WOODS FK	N
9	CARTER	MO 21 S	H0546	LIT BLACK RVR	N
9	CRAWFORD	RTOS	N0774	PINE BR	N
9	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N
9	CRAWFORD	RT N E	S0604	BOURBON RVR	N
9	DENT	MO 32 E	J0223	SPRING CR	N
9	DENT	RT NN E	R0045	DRY FK	N
9	DENT	RT H E	S0269	DRY FK	N
9	HOWELL	US 60 E	G0645	SIMMS VALLEY	N
9	IRON	MO 21 S	H0147	REEDS CR	N
9	OREGON	RT Y S	W0488	FREDERICK CR	N
9	PHELPS	RT B S	R0157	ROBINSON CR	N
9	PHELPS	RT JJ E	N0130	NORMAN CR	N
9	PULASKI	RT U S	Y0298	BRANCH	N
9	REYNOLDS	MO 49 S	T0153	OTTERY CR	N
9	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N
9	RIPLEY	RT A S	T0008	HURRICANE CR	N
9	RIPLEY	RT B S	N0009	BUZZARD CR	N
9	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N
9	SHANNON	US 60 E	A0242	JAM UP CR	N
9	SHANNON	RT E S	T0789	PINE HOLLOW	N
9	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N
9	WASHINGTON	RT M E	T0399	WALLEN CR	N
9	WASHINGTON	RT M E	T0400	MILL CR	N
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT	N
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10	N
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1	N
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N
10	DUNKLIN	RTFS	S0233	DRAIN DTCH NO 25	N
10	DUNKLIN	RTPE	T0849	HONEY CYPRESS DTCH	N
10	DUNKLIN	RTPE	T0851	KINNAMORE DTCH	N
10	MADISON	MO 72 E	A0694	US 67	N
10	MADISON	RT E E	T0625	MATTHES CR	N
10	MADISON	RTEE	T0627	CEDAR CR	N
10	MISSISSIPPI	RTKE	S0664	STEVENSONS BYU	N
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH	N
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29	N
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29	N
10	MISSISSIPPI	RTJS	H0282	DREDGE DTCH #23	N
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	N
10	NEW MADRID	US 60 W	A0237	BNSF RR	N
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N
10	NEW MADRID	RTFS	F0268	DRAIN DTCH #18	N
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N
10	PEMISCOT	RTPS	L0239	LATERAL DTCH NO 26	N
10	PERRY	US 61 S	H0519	APPLE CR	N
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST	N
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1	N
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11	N
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N

Table 4-1

District	County	Route	Bridge #	Feature_Intersected	MPO
10	SCOTT	RTHS	A0926	IS 55	N
10	SCOTT	MO 77 S	J0662	CANEY CR	N
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36	N
10	SCOTT	RTZS	S0972	DRAIN DTCH 2, DIST	N
10	SCOTT	RTPS	S0673	WHITEWATER RVR	N
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291	N
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1	N
10	STE. GENEVIEVE	RTDS	T0121	SALEM CR	N
10	STODDARD	RTYE	X0839	LIT RVR	N
10	STODDARD	RTEE	S0846	BUCK BR	N
10	STODDARD	RTEE	T0393	DRAIN DTCH DIST #4	N
		PVT BRIDGE			
10	STODDARD	T1027 S	T1027	ROAD SIDE DTCH	N
10	STODDARD	RTPS	S0771	DRAIN DTCH #33	N
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1	N
10	STODDARD	RTKE	P0388	WOLF CR	N
10	STODDARD	RTYE	X0831	DRAIN DTCH #33	N
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH	N
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41	N
10	STODDARD	RT BB S	N0882	CASTOR RVR	N
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N
10	STODDARD	US 60 W	A0030	UP RR	N
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH	N
10	WAYNE	RTPE	S0906	GRIBLER CR	N

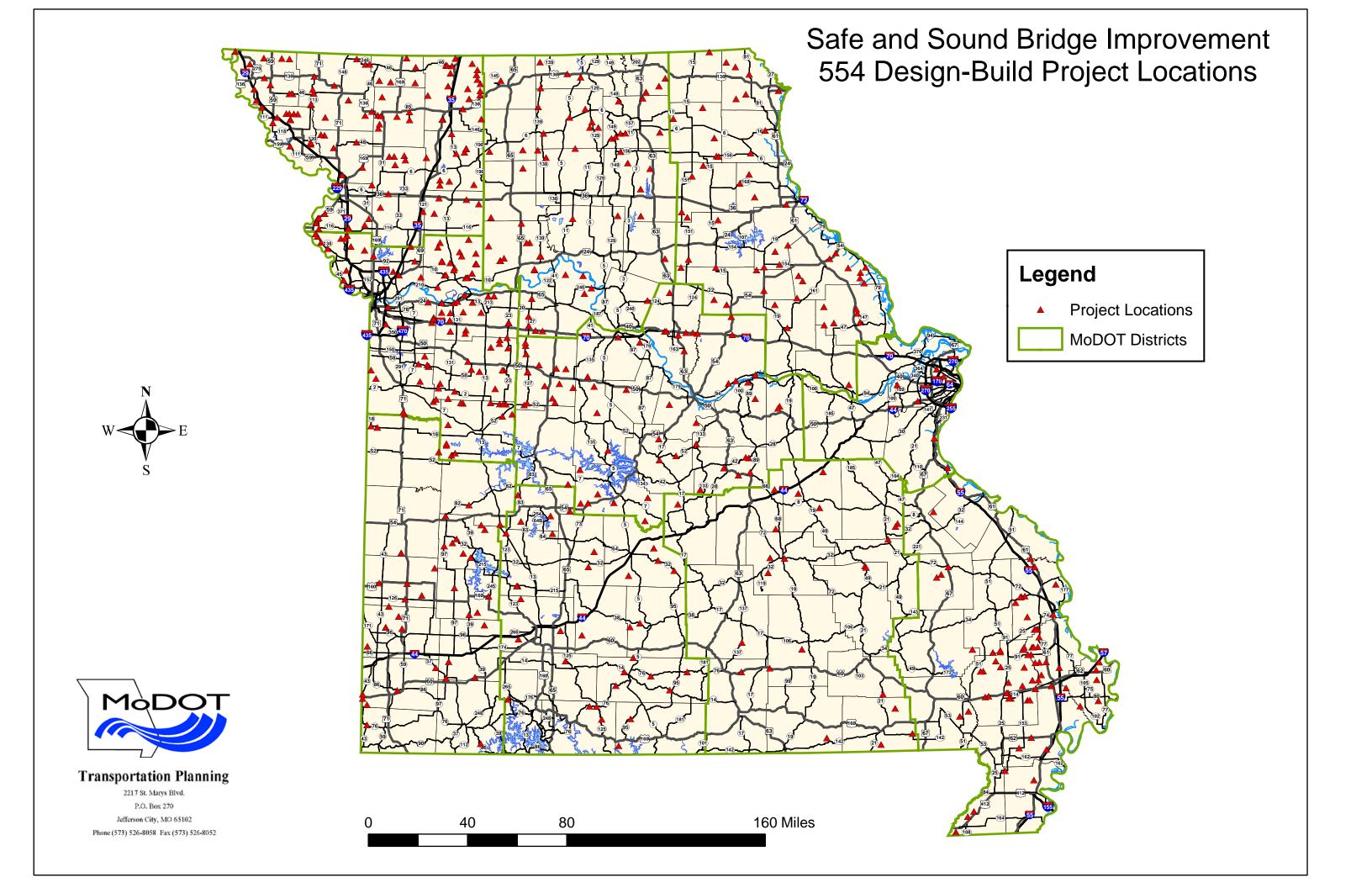


Table 4-2

Job Number	District	County	Route	Bridge #	MPO	Award Date
1B0801B	1	Andrew	Н	L0633	N	12/2008
1B0801C	1	Atchison	275	H0973	N	3/2009
1B0801C	1	Atchison	М	N0274	N	3/2009
1B0801F	1	Buchanan	169	A0699	Υ	4/2009
1B0801F	1	Buchanan	CC	A2565	Υ	4/2009
1B0801F	1	Buchanan	0	A0024	Υ	4/2009
1B0801G	1	Daviess	RA	A3015	N	1/2009
1B0801E	1	Dekalb	С	P0216	N	1/2009
1B0801E	1	Dekalb	Е	N0036	N	1/2009
1B0801E	1	Dekalb	V	N0215	N	1/2009
1B0801G	1	Gentry	BB	N1000	N	1/2009
1B0801D	1	Harrison	HH	N0874	N	1/2009
1B0801D	1	Harrison	М	N0353	N	1/2009
1B0801C	1	Nodaway	JJ	L0736	N	3/2009
1B0801D	1	Nodaway	NN	P0980	N	1/2009
1B0801D	1	Nodaway	NN	P0979	N	1/2009
2B0801B	2	Adair	11	A0117	N	12/2008
2B0801B	2	Adair	J	N0239	N	12/2008
2B0801D	2	Carroll	М	N0631	N	5/2009
2B0801D	2	Howard	W	N0919	N	5/2009
2B0801C	2	Saline	127	X0916	N	3/2009
2B0801C	2	Saline	127	A1066	N	3/2009
2B0801D	2	Saline	F	R0474	N	5/2009
2B0801D	2	Saline	TT	N0595	N	5/2009
2B0801C	2	Saline	YY	L0890	N	3/2009
2B0801B	2	Schuyler	С	N0706	N	12/2008
2B0801B	2	Schuyler	V	N0228	N	12/2008
3B0801F	3	Audrain	K	N0244	N	1/2009
3B0801B	3	Knox	С	N0457	N	12/2008
3B0801E	3	Lewis	Е	R0322	N	3/2009
3B0801D	3	Lincoln	DD	A2050	N	2/2009
3B0801F	3	Lincoln	М	N0385	N	1/2009

Table 4-2

Job Number	District	County	Route	Bridge #	MPO	Award Date
3B0801E	3	Monroe	С	A2298	N	3/2009
3B0801D	3	Montgomery	AC	N0862	N	2/2009
3B0801D	3	Montgomery	F	R0550	N	2/2009
3B0801C	3	Pike	С	T0880	N	12/2008
3B0801D	3	Ralls	Р	R0495	N	2/2009
3B0801B	3	Scotland	Н	L0295	N	12/2008
4B0802B	4	Cass	2	A1391	Υ	4/2009
4B0802C	4	Cass	В	T0649	Υ	5/2009
4B0802B	4	Cass	0	A0627	Υ	4/2009
4B0802B	4	Cass	0	N0777	Υ	4/2009
4B0801B	4	Clay	CC	N0711	Υ	1/2009
4B0801G	4	Henry	N	R0506	N	5/2009
4B0801F	4	Johnson	00	N0865	N	1/2009
4B0801F	4	Johnson	ZZ	N0552	N	1/2009
4B0801E	4	Platte	Е	T0575	Υ	4/2009
4B0801C	4	Platte	Н	A0103	Υ	11/2008
4B0801B	4	Platte	V	N0713	Υ	1/2009
4B0801E	4	Ray	Н	A0525	N	4/2009
5B0801D	5	Benton	С	A3691	N	4/2009
5B0801F	5	Boone	F	R0256	N	2/2009
5B0801B	5	Callaway	D	A0028	N	1/2009
5B0801E	5	Callaway	Е	A1833	N	3/2009
5B0801B	5	Callaway	J	L0911	N	1/2009
5B0801B	5	Callaway	JJ	L1000	N	1/2009
5B0801B	5	Callaway	М	L0943	N	1/2009
5B0801C	5	Cooper	5	A0124	N	1/2009
5B0801C	5	Cooper	179	A0008	N	1/2009
5B0801C	5	Cooper	41	L0944	N	1/2009
5B0801F	5	Cooper	BB	N0982	N	2/2009
5B0801G	5	Cooper	М	R0590	N	3/2009
5B0801E	5	Moniteau	D	N0447	N	3/2009
5B0801E	5	Morgan	HH	A1868	N	3/2009

Table 4-2

Job Number	District	County	Route	Bridge #	MPO	Award Date
5B0801D	5	Pettis	Е	N0723	N	4/2009
5B0801D	5	Pettis	Е	N0724	N	4/2009
5B0801D	5	Pettis	Н	A0732	N	4/2009
5B0801D	5	Pettis	Υ	P0611	N	4/2009
6B0801L	6	Franklin	С	A0273	Υ	6/2009
6B0801C	6	Franklin	PP	R0262	Υ	5/2009
6B0801D	6	Jefferson	30	A3046	Υ	11/2008
6B0801B	6	Jefferson	55	A1991	Υ	11/2008
6B0801B	6	Jefferson	55	A2223	Υ	11/2008
6B0801B	6	Jefferson	55	A2223	Υ	11/2008
6B0801B	6	Jefferson	55	A1991	Υ	11/2008
7B0801B	7	Bates	D	P0682	N	1/2009
7B0801E	7	Dade	N	R0325	N	5/2009
7B0801C	7	Dade	0	R0163	N	1/2009
7B0801D	7	Dade	Z	R0285	N	2/2009
7B0801D	7	Dade	Z	R0284	N	2/2009
7B0801E	7	Jasper	0	T0775	N	5/2009
7B0801C	7	Newton	W	L0348	N	1/2009
7B0801D	7	St. Clair	В	R0395	N	2/2009
7B0801B	7	Vernon	M	A3814	N	1/2009
7B0801F	7	Vernon	WW	A0185	N	5/2009
8B0801B	8	Dallas	32	L0339	N	1/2009
8B0801B	8	Polk	AA	A2008	N	1/2009
9B0801B	9	Crawford	M	X0758	N	1/2009
9B0801C	9	Howell	17	A0509	N	1/2009
9B0801F	9	Oregon	Е	T0497	N	2/2009
9B0801D	9	Phelps	K	A0524	N	2/2009
9B0801D	9	Phelps	M	A1879	N	2/2009
9B0801C	9	Reynolds	0	R0244	N	1/2009
9B0801B	9	Washington	185	A0763	N	1/2009
9B0801E	9	Washington	U	A0460	N	4/2009
9B0801F	9	Washington	W	R0444	N	2/2009

Table 4-2

Job Number	District	County	Route	Bridge #	MPO	Award Date
0B0801G	10	Bollinger	В	T0663	N	5/2009
0B0801B	10	Butler	TT	N0762	Ν	12/2008
0B0801G	10	New Madrid	EE	N0413	Ν	5/2009
0B0801G	10	New Madrid	W	N0372	Ν	5/2009
0B0801G	10	New Madrid	W	A0160	N	5/2009
0B0801F	10	Perry	N	R0087	N	1/2009
0B0801D	10	St. Francois	67	A0258	N	2/2009
0B0801D	10	St. Francois	67	L0645	N	2/2009
0B0801D	10	St. Francois	F	A0841	N	2/2009
0B0801D	10	St. Francois	0	A2276	N	2/2009
0B0801E	10	Ste. Genevieve	177	A0764	N	3/2009
0B0801E	10	Ste. Genevieve	N	N0849	N	3/2009
0B0801F	10	Stoddard	AE	N0579	N	1/2009
0B0801F	10	Stoddard	BB	N0405	N	1/2009

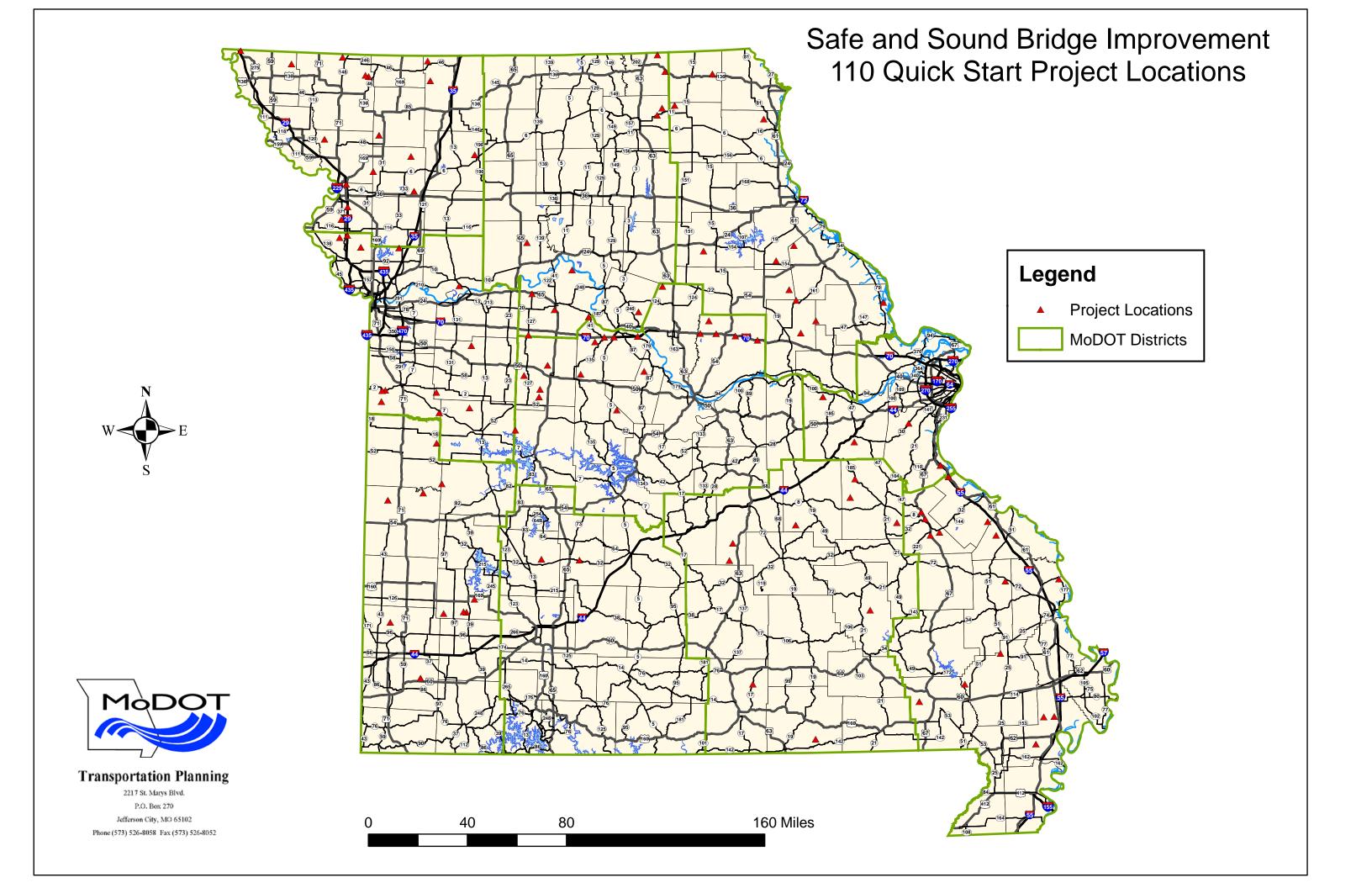


Table 4-3

Job Number	District	County	Route	Bridge #	MPO	Award Date
1B0801R	1	Andrew	BU 71 S	A0726	Υ	5/2010
1B0801R	1	Andrew	US 59 N	A0726	Υ	5/2010
1B0801H	1	Caldwell	MO 116 E	A1468	N	9/2009
1B0801H	1	Caldwell	RTAS	A1785	N	9/2009
1B0801Q	1	Caldwell	RT HH E	R0526	N	1/2011
1B0801Q	1	Caldwell	RTKS	N0736	N	1/2011
1B0801H	1	Caldwell	RTNE	N0536	N	9/2009
1B0801Q	1	Caldwell	RTUE	N0735	N	1/2011
1B0801Q	1	Caldwell	RTVE	R0226	N	1/2011
1B0801N	1	Daviess	RT HH E	R0378	N	3/2011
1B0801T	1	Daviess	RTTE	N0262	N	11/2010
1B0801N	1	Daviess	RTVE	P0830	N	3/2011
1B0801N	1	Daviess	RTZE	R0073	N	3/2011
1B0801L	1	Dekalb	MO 33 S	A0284	N	12/2009
1B0801L	1	Dekalb	MO 33 S	A0286	N	12/2009
1B0801P	1	Dekalb	RTFS	N0870	N	4/2011
1B0801M	1	Dekalb	RTJS	T0659	N	5/2010
1B0801P	1	Dekalb	US 169 S	F0327	N	4/2011
1B0801S	1	Dekalb	US 36 E	A1591	N	5/2011
1B0801S	1	Dekalb	US 36 W	A1594	N	5/2011
1B0801O	1	Gentry	MO 85 S	H0223	N	2/2011
1B0801I	1	Harrison	RT AA E	R0009	N	10/2009
1B0801I	1	Harrison	RT MM E	N0270	N	10/2009
1B0801I	1	Harrison	RT MM E	N0925	N	10/2009
1B0801K	1	Nodaway	RTAE	L0196	N	4/2011
1B0801J	1	Nodaway	RT PP S	R0081	N	9/2009
1B0801J	1	Nodaway	RT PP S	R0082	N	9/2009
1B0801K	1	Nodaway	RT VV E	N0039	N	4/2011
2B0801E	2	Macon	MO 156 E	R0408	N	9/2009
2B0801H	2	Putnam	RT EE S	N0860	N	10/2009
2B0801F	2	Saline	MO 127 S	L0392	N	7/2011
2B0801I	2	Saline	RT AC S	N0662	N	9/2009

Table 4-3

Job Number	District	County	Route	Bridge #	MPO	Award Date
2B0801G	2	Saline	RT VV S	N0423	N	12/2010
3B0801I	3	Clark	RTCE	R0232	N	5/2010
3B0801I	3	Clark	RT NN E	P0548	N	5/2010
3B0801K	3	Lincoln	RTEE	K0443	N	2/2011
3B0801K	3	Lincoln	RTJS	R0503	N	2/2011
3B0801K	3	Lincoln	RT W S	R0437	N	2/2011
3B0801K	3	Lincoln	RT WW E	A0502	N	2/2011
3B0801M	3	Marion	BU 61 N	A0555	N	2/2010
3B0801L	3	Marion	RT CC E	N0752	N	5/2011
3B0801L	3	Marion	RTTS	R0464	N	5/2011
3B0801M	3	Marion	US 24 E	A1444	N	2/2010
3B0801G	3	Monroe	RTAS	R0468	N	4/2011
3B0801G	3	Monroe	RTDE	T0916	N	4/2011
3B0801G	3	Monroe	RTES	R0478	N	4/2011
3B0801H	3	Scotland	MO 15 S	L0130	N	4/2011
3B0801J	3	Scotland	RTDE	N0465	N	5/2010
4B0801I	4	Cass	MO7S	G0986	Υ	2/2011
4B0801I	4	Cass	RTME	S0880	Υ	2/2011
4B0802E	4	Cass	RTOS	Y0875	Υ	2/2011
4B0802E	4	Cass	RT W E	N0837	Υ	2/2011
4B0802E	4	Cass	RTZS	N0485	Υ	2/2011
4B0801I	4	Cass	US 69 S	J0331	Υ	2/2011
4B0801J	4	Clay	MO 10 E	G0950	Υ	5/2010
4B0801J	4	Clay	MO 10 W	L0535	Υ	5/2010
4B0801M	4	Clay	MO 92 E	J0923	Υ	3/2011
4B0801M	4	Clay	RTBS	X0401	Υ	3/2011
4B0801H	4	Henry	MO 7 N	A3698	N	9/2009
4B0801H	4	Henry	MO 7 N	A3699	N	9/2009
4B0801H	4	Henry	MO7S	A1663	N	9/2009
4B0801H	4	Henry	MO7S	A3702	N	9/2009
4B0801H	4	Henry	MO7S	A3832	N	9/2009
4B0801L	4	Henry	RTBS	N0963	N	4/2011

Table 4-3

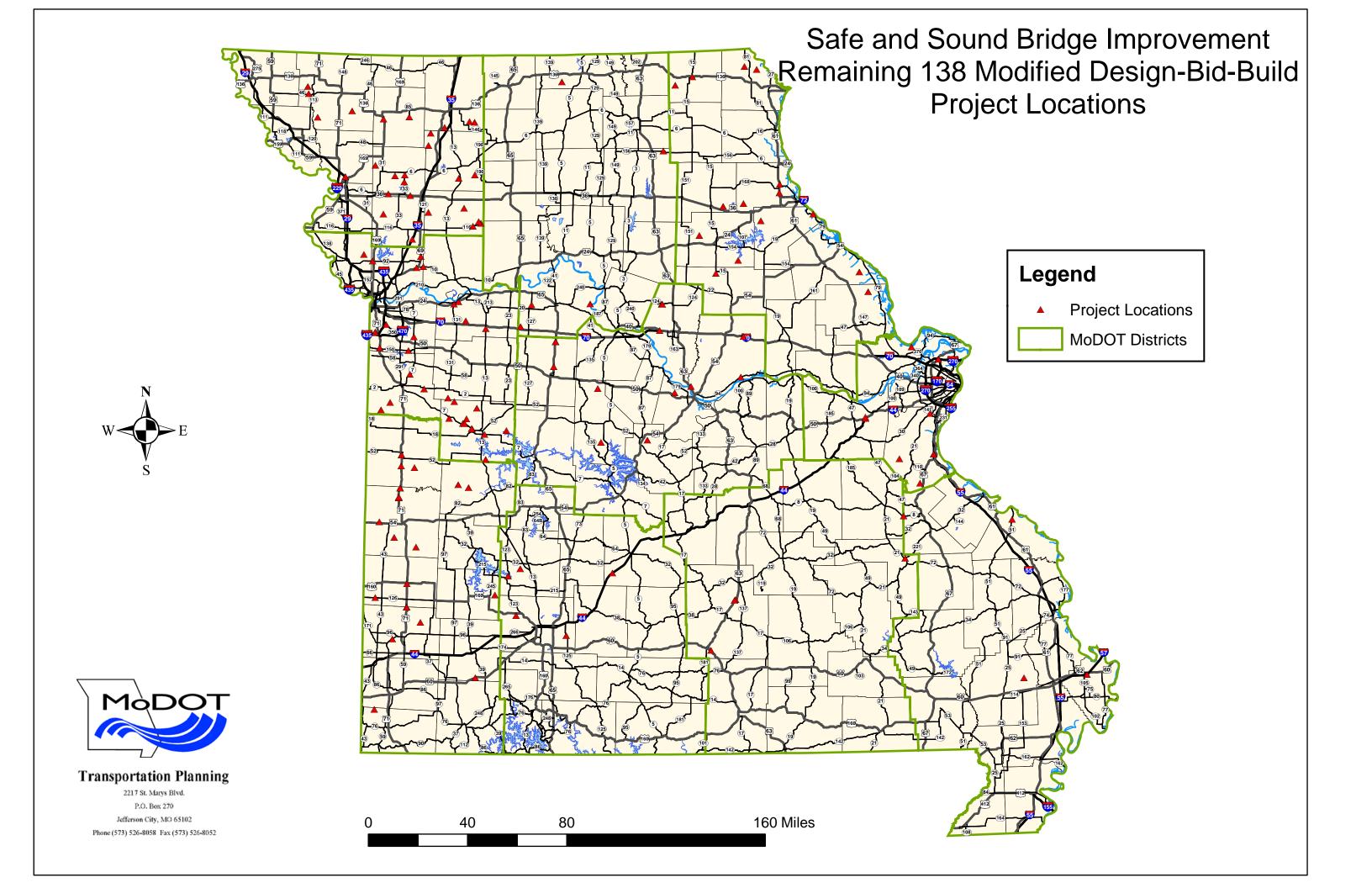
Job Number	District	County	Route	Bridge #	MPO	Award Date
4B0801K	4	Henry	RTCE	A3881	N	5/2011
4B0801L	4	Henry	RTKS	K0792	N	4/2011
4B0801L	4	Henry	RTNE	P0795	N	4/2011
4B0801L	4	Henry	RTOS	A0287	N	4/2011
4B0801K	4	Henry	RTZE	A3695	N	5/2011
4B0802H	4	Jackson	BLUE	L0126	Υ	5/2011
4B0802G	4	Jackson	MO 150 E	A2262	Υ	5/2011
4B0802G	4	Jackson	MO 7 S	A2447	Υ	5/2011
4B0802D	4	Jackson	OR 71 S	H0595	Υ	2/2011
4B0802F	4	Jackson	RT W E	A2350	Υ	1/2010
4B0802F	4	Jackson	RT W W	A2350	Υ	1/2010
4B0801N	4	Lafayette	MO 13 S	G0818	N	7/2010
4B0801N	4	Lafayette	RTOS	A0660	N	7/2010
4B0801O	4	Lafayette	US 24 E	L0597	N	4/2011
4B0801O	4	Lafayette	US 24 E	L0610	N	4/2011
5B0801J	5	Boone	MO 124 E	L0200	N	12/2009
5B0801J	5	Boone	RT NN S	R0023	N	12/2009
5B0801I	5	Boone	US 40 E	A0172	Υ	2/2010
5B0801M	5	Callaway	MO 94 E	A0989	Ν	1/2011
5B0801H	5	Callaway	RT 63 N	G0488	Υ	3/2011
5B0801L	5	Callaway	RTZS	A0025	Ν	5/2010
						Improved by
						MoDOT
						Maintenance
5B0801K	5	Morgan	RTJS	R0364	Υ	forces
						Improved by
						MoDOT
						Maintenance
5B0801K	5	Miller	RTME	N0799	Υ	forces

Table 4-3

Job Number	District	County	Route	Bridge #	MPO	Award Date
						Improved by
						MoDOT
						Maintenance
5B0801K	5	Cole	RTTS	A0774	Υ	forces
5B0801N	5	Morgan	RTDS	A1866	Ν	5/2010
5B0801O	5	Pettis	US 65 N	A2294	Ν	11/2009
5B0801O	5	Pettis	US 65 S	A0811	Ν	11/2009
5B0801O	5	Pettis	US 65 S	A0812	Ν	11/2009
6B0801E	6	Franklin	IS 44 E	L0866	Υ	5/2010
6B0801E	6	Franklin	IS 44 W	L0866	Υ	5/2010
						Improved by
						MoDOT
						Maintenance
6B0801F	6	Franklin	RT AT E	H0205	Υ	forces
6B0801H	6	Jefferson	IS 55 N	A0504	Υ	4/2011
6B0801H	6	Jefferson	IS 55 S	A0504	Υ	4/2011
6B0801I	6	Jefferson	MO 141 S	A2672	Υ	12/2010
6B0801G	6	Jefferson	RTVS	A2274	Υ	5/2010
6B0801G	6	Jefferson	RTYS	A2569	Υ	5/2010
6B0801J	6	St.	RTBE	A0873	Υ	3/2011
6B0801K	6	St. Louis	OR 270 E	A0210	Υ	10/2010
7B0801S	7	Barton	MO 126 E	A0730	N	3/2011
7B0801K	7	Barton	US 71 N	A2701	N	5/2011
7B0801K	7	Barton	US 71 S	A0685	N	5/2011
7B0801K	7	Barton	US 71 S	A2701	N	5/2011
7B0801R	7	Bates	RTNS	R0205	N	3/2011
7B0801H	7	Bates	US 71 N	A1106	N	5/2010
7B0801H	7	Bates	US 71 N	A1995	N	5/2010
7B0801H	7	Bates	US 71 S	A1995	N	5/2010
7B0801M	7	Dade	RTUE	R0491	N	5/2010
7B0801N	7	Jasper	MO 171 N	L0290	Υ	2/2011
7B0801O	7	Jasper	RT BB S	A1885	N	5/2010

Table 4-3

Job Number	District	County	Route	Bridge #	MPO	Award Date
7B0801P	7	Lawrence	US 60 E	A0871	N	12/2010
7B0801Q	7	McDonald	RTBE	X0567	N	12/2010
7B0801G	7	St. Clair	RTBE	A3642	N	9/2009
7B0801G	7	St. Clair	RTBE	A3643	N	9/2009
7B0801L	7	Vernon	RT DD E	P0949	N	11/2009
7B0801L	7	Vernon	RTFE	R0229	N	11/2009
7B0801L	7	Vernon	RTHE	A1829	N	11/2009
7B0801I	7	Vernon	US 71 N	A1342	N	2/2011
7B0801J	7	Vernon	US 71 N	F0283	N	10/2010
7B0801J	7	Vernon	US 71 N	F0284	N	10/2010
7B0801J	7	Vernon	US 71 N	F0285	N	10/2010
7B0801I	7	Vernon	US 71 S	A1342	N	2/2011
8B0802B	8	Greene	MO 125 S	X0710	Υ	5/2010
8B0801D	8	Greene	RT UU S	N0471	N	12/2009
8B0801E	8	Laclede	RTAS	A0599	N	11/2009
8B0801C	8	Polk	MO 123 S	A2081	N	11/2010
8B0801C	8	Polk	RTTE	A2009	N	11/2010
						Improved by
						MoDOT
						Maintenance
9B0801G	9	Iron	RT 221 S	P0457	Ν	forces
9B0801I	9	Texas	US 60 E	A2536	N	10/2009
9B0801H	9	Texas	US 63 S	A0671	N	2/2010
9B0801H	9	Texas	US 63 S	A0672	N	2/2010
0B0801I	10	Mississipp	RT UU S	A0465	N	10/2009
0B0801H	10	Perry	MO 51 S	G0823	Ν	12/2009
0B0801C	10	St.	MO8E	L0216	Ν	9/2009
0B0801J	10	Stoddard	RTNS	N0382	N	10/2009



Estimated Financial Summary for the 2011-2015 Highway and Bridge Construction Schedule

Overview

Transportation funding projections are uncertain for fiscal years 2011-2015. The federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Beginning October 1, 2009, Congress approved continuing resolutions to provide federal funding to states. In March 2010, Congress passed the Hiring Incentives to Restore Employment (HIRE) Act, which extends surface transportation programs until December 31, 2010. The HIRE Act contains provisions needed to keep the federal transportation program solvent, including a transfer of \$19.5 billion from the General Fund to the Highway Trust Fund. The HIRE Act restores \$8.7 billion of obligation authority that was rescinded from the highway program on September 30, 2009 due to the provisions of SAFETEA-LU. This action restores the spending authority to \$42 billion, the amount designated in the final year of SAFETEA-LU. This extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU. In addition to federal funding uncertainty, state transportation revenues are stagnant and are not keeping pace with inflation and remain volatile.

Funding assumptions for the 2011-2015 STIP are similar to the 2010-2014 STIP. MoDOT continues to receive additional reimbursements as construction continues on the American Recovery and Reinvestment Act of 2009 (ARRA) projects. MoDOT has assumed state revenue, federal revenue and operating cost projections will be similar to the 2010-2014 STIP. MoDOT continues to assume level federal funding based on fiscal year 2009 obligation authority; however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects to projected available funding levels, as shown on Table 3, Section 5-14 and Figure 4, Section 5-15.

Funding for MoDOT consists of both federal and state revenue as well as existing cash balances. Expenditures consist of other state agencies; debt service; administration; system management; fleet, facilities and information systems; multimodal; and the construction program. The following sections provide a breakdown of each revenue and expenditure category along with projections of future revenues and expenditures.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations) and ARRA funds. Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27% is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The interest earned on invested funds and other miscellaneous collections provides approximately 6 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. As referenced in Table 1 in Section 5-14, the cash balance in state transportation funds is expected to decline from \$1.5 billion at the beginning of fiscal year 2011 to \$100 million by the end of fiscal year 2015. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. As cash balances from bond proceeds are spent, interest income is expected to decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

Other

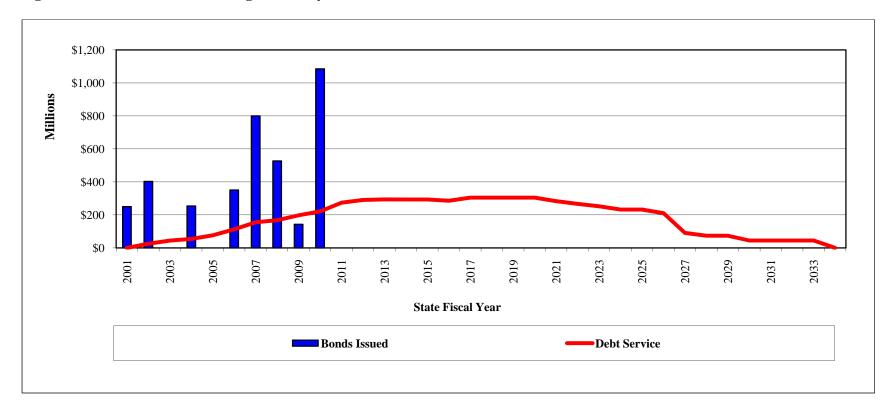
While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds; now called **senior lien** bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

In November 2004, Constitutional **Amendment 3** was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029. MoDOT has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle** (**GARVEE**) bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT has completed all planned GARVEE bond sales; however, bond proceeds are included in existing cash balances to fund the 2011-2015 STIP. See Figure 1, Section 5-4 below for a summary of the MHTC bond financing program.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue, state revenue and bond proceeds that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. The beginning cash balance for 2011 is significantly higher than previously projected in the 2010-2014 STIP due to the completion of the GARVEE bond sales in 2010 instead of 2011. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.

Figure 1: MHTC Bond Financing Summary



Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 90 percent of these expenditures are appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued \$3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 12 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

System Management includes maintenance, highway safety and motor carrier services. Maintenance costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor Carrier Safety Assistance Plan, and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the central location for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-

trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 22 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 5 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Section 4. These costs are approximately 7 percent of the construction disbursements. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. These costs are approximately 38 percent of the construction disbursements. The construction program operating costs and highway and bridge construction program disbursements are approximately 45 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as</u> determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - o Projection for 2011 is based on 2009 obligation authority levels.
 - o 2012 through 2015 were grown at 1 percent.
 - o Includes \$20 million per year additional obligation limitation from August redistribution for 2011-2015.
 - MoDOT estimates \$962 million of federal reimbursements in fiscal year 2011 will decrease to \$637 million in fiscal year 2015 due to the end of ARRA and SAFTEA-LU earmarks as well as fewer projects being converted from advance construction.
 - o Additional detail regarding federal funding starts on Section 5-18.
- Motor fuel taxes
 - o Projections are based on per-capita disposable personal income, fuel economy and Gross State Product in the region (region includes: AR, IL, KS, MO, IA).
 - o In fiscal year 2011, MoDOT estimates \$493 million of motor fuel tax receipts will grow to \$528 million in fiscal year 2015, an average annual growth rate of 1.5 percent; however, if fuel prices remain volatile, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle sales & use taxes
 - o Projections are based on per-capita personal income and the unemployment rate.
 - o In fiscal year 2011, MoDOT estimates \$235 million of motor vehicle sales and use tax receipts will grow to \$312 million in fiscal year 2015, an average annual growth rate of 6 percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor

in this category. As unemployment rises, consumer credit problems grow, and financial institutions create tighter lending standards creating unfavorable conditions for this category.

- Motor vehicle & driver licensing fees
 - o Projections are based on population and real personal income in Missouri.
 - o In fiscal year 2011, MoDOT estimates \$266 million of motor vehicle and driver licensing fee receipts will grow to \$292 million in fiscal year 2015, an average annual growth rate of 2 percent. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Interest and Miscellaneous Revenue
 - o Projections are based on a 1.25 percent to 3.5 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$170 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2011 will decrease to \$89 million in fiscal year 2015. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - o No issuances are planned in fiscal years 2011-2015.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues for state fiscal years 2011 through 2015. As shown in Figure 2, estimated revenue decreases from \$2.1 billion in state fiscal year 2011 to \$1.9 billion in state fiscal year 2015, primarily due to the end of the Amendment 3 and GARVEE bonding programs and federal revenue from the ARRA. See Table 1, Section 5-12 for a breakdown of revenue.

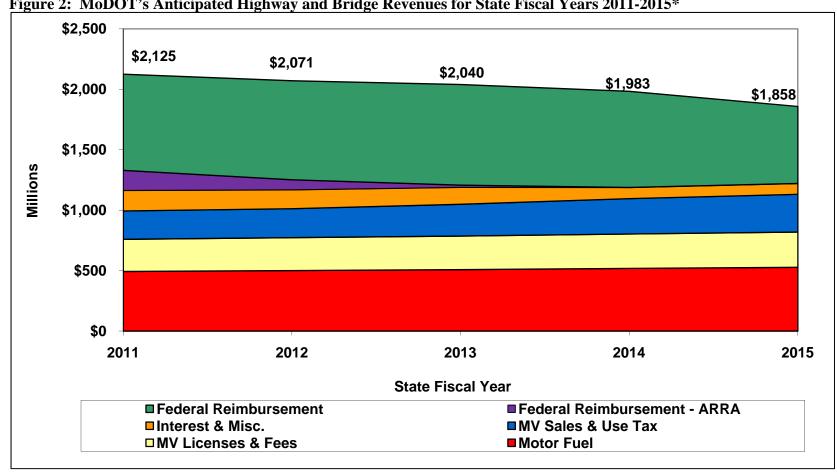


Figure 2: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2011-2015*

^{*}This figure does not include existing cash balances. See Table 1, Section 5-12 for a breakdown of revenue and existing cash balances.

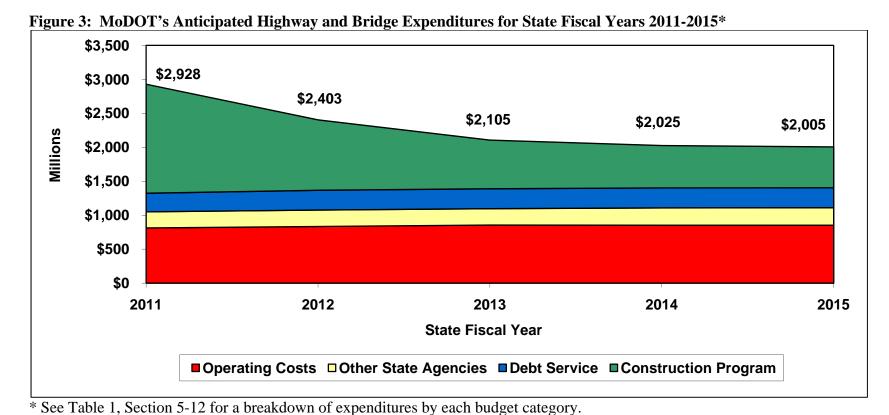
Expenditures

- Other State Agencies
 - o Projections are based on fiscal year 2011 budget estimates; the personal service growth rate assumption is 2.5 percent per year; fringe benefit growth rates range from 5.1 to 15.5 percent; and expense and equipment growth rates range from 0.5 to 2.5 percent growth annually for fiscal years 2012-2015.
 - o In fiscal year 2011, MoDOT estimates \$237 million of other state agency expenditures grow to \$258 million in fiscal year 2015.
- Debt Service
 - o Projections are based on the repayment of outstanding state road bonds.
 - o Amounts do not include capital or operating lease payments.
 - o In fiscal year 2011, MoDOT estimates \$274 million of debt service expenditures grow to \$294 million in fiscal year 2015.
- Operating Costs (includes Administration; Maintenance; Fleet, Facilities and Information Systems; and Construction Program Operating costs)
 - o Projections incorporate MoDOT's cost reduction plan that was approved by the MHTC on March 10, 2010.
 - o Personal service growth rate assumptions average 1 percent per year, the fringe benefits growth rate assumptions average 7 percent per year and expense and equipment assumptions average a 3% reduction per year from fiscal years 2011 2015.
 - o In fiscal year 2011, MoDOT estimates \$812 million of operating expenditures grow to \$852 million in fiscal year 2015, an average annual growth rate of 3 percent.
- Construction Program expenditures
 - o Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - o In fiscal year 2011, MoDOT estimates \$1,768 million of construction program disbursements that falls to \$778 million in fiscal year 2015. See Table 1, Section 5-12 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2011 through 2015.

As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-20 through 5-22 for further discussion on state advance construction projects), decline from \$2.9 billion in state fiscal year 2011 to \$2.0 billion in state fiscal year 2015. From fiscal years 2011-2015, total expenditures exceed total revenue by \$1.4 billion, which is offset by cash balances totaling approximately \$1.5 billion available at the beginning of fiscal year 2011. The construction expenditures are derived from the cash flow analysis on the 2011-2015 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of MoDOT's bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.



Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2011-2015 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$75 million cash balance based on debt covenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2011-2015

Table	able 1: MoDO1 Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2011-2015													
	Dollars in Millions													
	Additions to Cash Balance Subtractions from Cash Balance													
		<					>	<					>	>
												El		
												Fleet,		
					Motor	Motor						Facilities		
					Vehicle &	Vehicle						and		
	Beginning		Federal	Motor	Drivers	Sales and	Interest				System	Inform-	Total	Ending
Fiscal	Cash	Bond	Reimburse-	Fuel Tax	Licensing	Use Tax	and Misc.	Other State	Debt	Administ-	Manage-	ation	Construction	Cash
Year	Balance	Proceeds	ment*	Revenue	Revenue	Revenue	Revenue	Agencies	Service	ration	ment	Systems	Disburse**	Balance
2011	1,496.6	-	961.6	493.3	265.9	234.7	169.6	237.1	274.0	56.8	483.9	108.6	1,767.9	693.4
2012	693.4	-	902.1	500.8	272.4	239.2	156.2	242.2	290.6	59.4	496.7	108.0	1,206.4	360.8
2013	360.8	-	850.8	508.5	277.7	263.0	139.9	240.8	293.9	60.9	519.5	108.1	882.2	295.3
2014	295.3	-	795.3	518.7	284.4	292.5	92.5	255.2	293.6	63.4	508.7	109.2	795.2	253.4
2015	253.4	-	637.2	527.7	291.8	312.1	89.4	257.8	293.6	66.1	499.0	110.2	778.2	106.7

^{*}Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How	v we hudget f	or STIP proj	ects (dollars i	in millions)			
11011	Award	FY11	FY12	FY13	FY14	FY15	Future FY
Prior FY	\$1,675.8	\$1,195.0	\$415.5	\$65.3	-	-	-
FY11	\$662.0	\$193.5	\$334.9	\$105.8	\$27.8	-	-
FY12	\$507.0	_	\$116.3	\$284.1	\$84.2	\$22.4	_
FY13	\$486.2	-	-	\$116.8	\$268.9	\$79.4	\$21.1
FY14	\$483.7	-	-	-	\$107.5	\$273.7	\$102.5
FY15	\$476.7	-	-	1	-	\$106.0	\$370.7
Contractor Payments:		\$1,388.5	\$866.7	\$572.0	\$488.4	\$481.5	
Utility Relocation Payments		\$10.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	
MoDOT and Consultant Engineering		\$178.0	\$179.7	\$176.3	\$181.6	\$186.7	
Federal Pass Through		\$125.0	\$110.0	\$100.0	\$90.0	\$80.0	
Payments (see Section 4*)		\$51.4	\$30.0	\$13.9	\$15.2	\$10.0	
Total Construction Disbursements		\$1,767.9	\$1,206.4	\$882.2	\$795.2	\$778.2	

^{*} Payments do not include GARVEE debt service payments.

Table 3 below and Figure 4 on the following page summarize the highway and bridge construction program total programmed funds for state fiscal years 2011-2015. Table 3 also displays the funding source for each year in the STIP. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2011	2012	2013	2014	2015	Total
Available for Right-of-way and Construction	\$687.0	\$527.0	\$506.2	\$503.7	\$496.7	\$2,720.6
Available for Payments (see Section 4)	\$115.9	\$94.5	\$78.4	\$79.7	\$74.5	\$443.0
Available Engineering	\$178.0	\$179.7	\$176.3	\$181.6	\$186.7	\$902.3
Total Available	\$980.9	\$801.2	\$760.9	\$765.0	\$757.9	\$4,065.9
Programmed Right-of-way and Construction	\$715.9	\$443.0	\$419.7	\$95.4	\$109.5	\$1,783.5
Programmed Payments (see Section 4)	\$136.0	\$123.1	\$78.5	\$73.9	\$76.3	\$487.8
Programmed Engineering	\$95.7	\$44.2	\$33.1	\$8.4	\$7.3	\$188.7
Non Project Specific Engineering	\$82.3	\$135.5	\$143.2	\$173.2	\$179.4	\$713.6
Total Programmed	\$1,029.9	\$745.8	\$674.5	\$350.9	\$372.5	\$3,173.6
Federal Funds	\$63.3	\$119.6	\$48.2	\$11.9	\$9.9	\$252.9
AC Projects	\$528.9	\$244.9	\$270.2	\$53.2	\$69.6	\$1,166.8
State Funds	\$383.2	\$367.5	\$330.7	\$283.3	\$291.2	\$1,655.9
Local Funds	\$54.5	\$13.8	\$25.4	\$2.5	\$1.8	\$98.0
Total Funds Programmed	\$1,029.9	\$745.8	\$674.5	\$350.9	\$372.5	\$3,173.6

Dollars in Millions

State Fiscal Year	2011	2012	2013	2014	2015	Total
Percent Programmed of Total Available	105.0%	93.1%	88.7%	45.9%	49.2%	78.1%

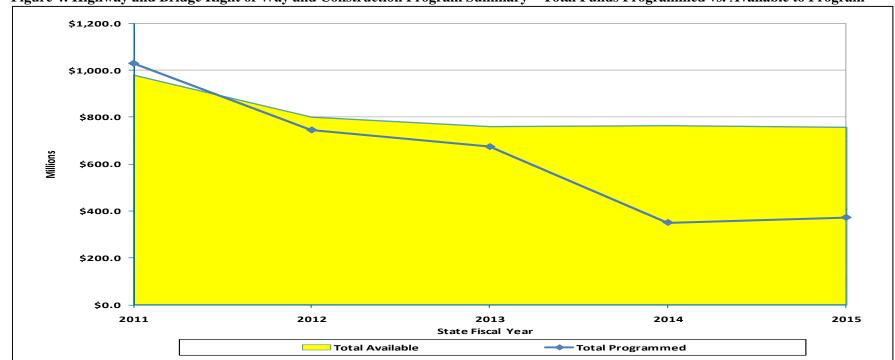


Figure 4: Highway and Bridge Right of Way and Construction Program Summary – Total Funds Programmed vs. Available to Program

Table 4 and Figure 5, Section 5-16 summarize the highway and bridge right of way and construction awards for state fiscal years 2011-2015.

Table 4: Highway and Bridge Right of Way and Construction Awards Summary

Dollars in Millions

State Fiscal Year	2011	2012	2013	2014	2015	Total
Available for Right of Way and Construction	\$687.0	\$527.0	\$506.2	\$503.7	\$496.7	\$2,720.6
Programmed Right of Way and Construction	\$715.9	\$443.0	\$419.7	\$95.4	\$109.5	\$1,783.5

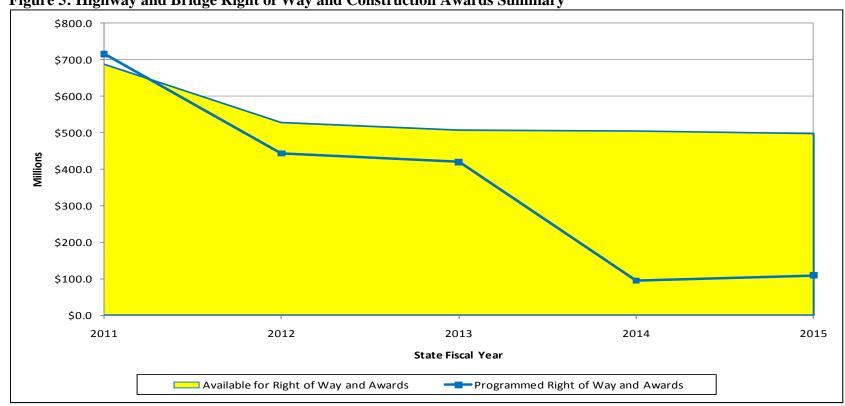


Figure 5: Highway and Bridge Right of Way and Construction Awards Summary

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

- Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).
- Step 2: Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.
- Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.
- Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.
- Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3 (Varies).
- Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

- Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.
- Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:
 - \$125 million for Interstates/Major Bridges
 - \$ 25 million for Safety Projects
 - Distribution based on three-year average accident rate.
 - \$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.

- Percent of total lane miles of National Highway System and remaining arterials.
- Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.
- Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on formula that averages:
 - Percent of total population.
 - Percent of total employment.
 - Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Federal Funding

The current transportation bill, "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU), expired on September 30, 2009. Congress did not complete a new six-year transportation authorization prior to its expiration and has extended the current bill with the HIRE Act through December 31, 2010. MoDOT assumes the next authorization will remain at 2009 funding levels for 2011 and 1 percent annual growth thereafter. If Congress fails to take some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

Since 1992, Missouri's federal funding growth has averaged 8 percent each year. SAFETEA-LU continued this strong growth. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels for future authorization acts. SAFETEA-LU funding categories include the interstate maintenance program, the national highway system, the bridge program, the surface transportation program, the congestion mitigation and air quality improvement program, and other programs. These federal

funding categories contain flexibility to transfer dollars between categories to fund STIP projects. Individual STIP projects can be eligible for multiple funding categories.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2011-2015 STIP will be allocated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-20 through 5-22 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 6, Section 5-20 for federal obligation authority assumptions used for the 2011-2015 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge to match the anticipated amount of available federal funds.

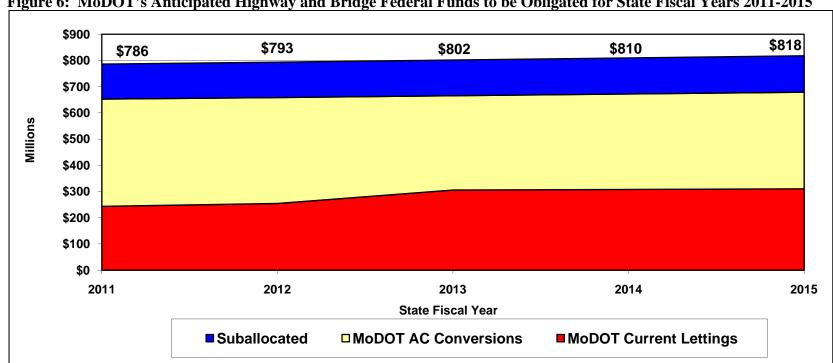


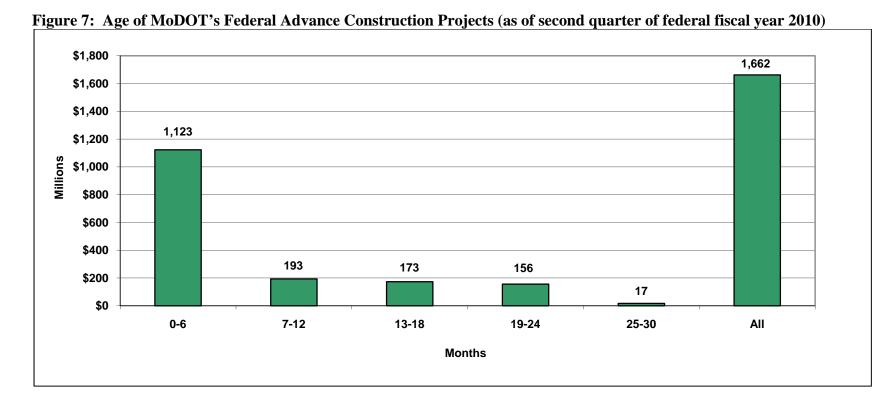
Figure 6: MoDOT's Anticipated Highway and Bridge Federal Funds to be Obligated for State Fiscal Years 2011-2015

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is

available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 253 days as of the second quarter of federal fiscal year 2010. Figure 7 shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.



MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5 provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available. Once federal-aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2011 to 2015. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A lists the anticipated new AC projects. Appendix B lists eligible projects programmed in previous STIPs and their planned conversion dates. The amounts in Table 5 are based on MoDOT's AC forecast. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions										
			Fiscal Year							
	2011	2012	2013	2014	2015					
Beginning AC Balance ¹	\$1,079	\$1,190	\$1,030	\$942	\$631					
Plus: New AC Projects (Appendix A)	526	244	272	53	70					
AC Subtotal	\$1,605	\$1,434	\$1,302	\$995	\$701					
Less: AC Conversions (Appendix B)	-415	-404	-360	-23.4	0					
Less: AC Conversions (Appendix A)	0	0	0	-340.6	-353					
Ending AC Balance	\$1,190	\$1,030	\$942	\$631	\$348					
¹ Estimated	· · · · · · · · · · · · · · · · · · ·									

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	1	Atchison	136	1P0980	S.T.P.	FY 2014	\$2,892
2011	1	Caldwell	116	1B0803B	Bridge	FY 2014	\$600
2011	1	Caldwell	U	1B0801Q	Bridge	FY 2014	\$972
2011	1	Daviess	HH	1B0801N	Bridge	FY 2014	\$648
2011	1	Dekalb	36	1B0801S	Bridge	FY 2014	\$1,075
2011	1	Dekalb	F	1B0801P	Bridge	FY 2014	\$913
2011	1	Gentry	85	1B0801O	Bridge	FY 2014	\$377
2011	1	Gentry	136	1P0979B	S.T.P.	FY 2014	\$593
2011	1	Gentry	136	1P1016	S.T.P.	FY 2014	\$2,171
2011	1	Holt	29	112162	I/M	FY 2014	\$2,007
2011	1	Holt	29	112163	I/M	FY 2014	\$2,326
2011	1	Nodaway	Α	1B0801K	Bridge	FY 2014	\$868
2011	2	Adair	63	2P0483I	N.H.S.	FY 2014	\$5,802
2011	2	Carroll	24	2P0779	S.T.P.	FY 2014	\$2,556
2011	2	Macon	Various	2P0483J	S.T.P.	FY 2014	\$334
2011	2	Mercer	E	2L1100	S.T.P.	FY 2014	\$1,214
2011	2	Saline	127	2B0803B	S.T.P.	FY 2014	\$971
2011	2	Saline	VV	2B0801G	Bridge	FY 2014	\$301
2011	3	Lincoln	47	3P2208	S.T.P.	FY 2014	\$1,186
2011	3	Lincoln	W	3B0801K	Bridge	FY 2014	\$968
2011	3	Marion	36	3P0791	N.H.S.	FY 2014	\$528
2011	3	Marion	CC	3B0801L	Bridge	FY 2014	\$1,077
2011	3	Monroe	24	3P0784	S.T.P.	FY 2014	\$724
2011	3	Monroe	Α	3B0801G	Bridge	FY 2014	\$1,143
2011	3	Pike	79	3P2177	S.T.P.	FY 2014	\$2,581
2011	3	Scotland	136	3B0801H	Bridge	FY 2014	\$210
2011	3	Warren	70	312149	I/M	FY 2014	\$3,846
2011	4	Cass	7	4B0801I	Bridge	FY 2014	\$1,110
2011	4	Cass	J	4S2179	S.T.P.	FY 2014	\$1,323
2011	4	Cass	W	4B0802E	Bridge	FY 2014	\$801

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	4	Clay	29	412328	I/M	FY 2014	\$1,590
2011	4	Clay	92	4B0801M	Bridge	FY 2014	\$978
2011	4	Clay	169	4P1602	N.H.S.	FY 2014	\$908
2011	4	Clay	210	4S2165	S.T.P.	FY 2014	\$2,520
2011	4	Clay	210	4S2326	S.T.P.	FY 2014	\$2,584
2011	4	Clay	283	4P2282	Earmark	FY 2014	\$320
2011	4	Henry	С	4B0801K	Bridge	FY 2014	\$1,251
2011	4	Henry	K	4B0801L	Bridge	FY 2014	\$1,636
2011	4	Jackson	7	4S2162	S.T.P.	FY 2014	\$740
2011	4	Jackson	7	4S2325	S.T.P.	FY 2014	\$846
2011	4	Jackson	40	4S2029	S.T.P.	FY 2014	\$3,490
2011	4	Jackson	40	4S2029C	S.T.P.	FY 2014	\$1,071
2011	4	Jackson	50	4P2281	N.H.S.	FY 2014	\$2,631
2011	4	Jackson	70	411574	I/M	FY 2014	\$5,496
2011	4	Jackson	70	4I1790B	I/M	FY 2014	\$5,118
2011	4	Jackson	70	412228	N.H.S.	FY 2014	\$2,231
2011	4	Jackson	71	4B0802D	Bridge	FY 2014	\$524
2011	4	Jackson	71	4Q1769D	N.H.S.	FY 2014	\$1,003
2011	4	Jackson	150	4B0802G	Bridge	FY 2014	\$1,063
2011	4	Jackson	150	4P2251	S.T.P.	FY 2014	\$3,350
2011	4	Jackson	350	4P2250	Earmark	FY 2014	\$640
2011	4	Jackson	435	4l1121B	I/M	FY 2014	\$8,002
2011	4	Jackson	435	412155	I/M	FY 2014	\$8,389
2011	4	Jackson	470	411679	I/M	FY 2014	\$4,354
2011	4	Jackson	470	4Q1769C	N.H.S.	FY 2014	\$829
2011	4	Jackson	AA	4S2029B	S.T.P.	FY 2014	\$1,011
2011	4	Jackson	Blue Ridge Blvd	4B0802H	Bridge	FY 2014	\$1,310
2011	4	Johnson	13	4P1339	N.H.S.	FY 2014	\$1,718
2011	4	Johnson	13	4P2184	N.H.S.	FY 2014	\$436
2011	4	Lafayette	13	4B0801N	Bridge	FY 2014	\$1,550

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	4	Lafayette	13	4P2172	N.H.S.	FY 2014	\$121
2011	4	Lafayette	24	4B08010	Bridge	FY 2014	\$2,143
2011	4	Lafayette	24	4P1334B	S.T.P.	FY 2014	\$2,948
2011	4	Platte	152	4S1926	N.H.S.	FY 2014	\$4,986
2011	4	Platte	435	412327	I/M	FY 2014	\$2,366
2011	4	Ray	10	4P2173	N.H.S.	FY 2014	\$755
2011	4	Various	Various	4P2241	S.T.P.	FY 2014	\$427
2011	4	Various	Various	4P2308	S.T.P.	FY 2014	\$2,565
2011	4	Various	Various	4P2321	S.T.P.	FY 2014	\$1,710
2011	4	Various	Various	4P2324	S.T.P.	FY 2014	\$2,565
2011	4	Various	Various	4Q1572E	Earmark	FY 2014	\$534
2011	4	Various	Various	4Q1948	S.T.P.	FY 2014	\$2,955
2011	4	Various	Various	4Q1948B	S.T.P.	FY 2014	\$735
2011	4	Various	Various	4Q1948C	S.T.P.	FY 2014	\$885
2011	4	Various	Various	4S2296	S.T.P.	FY 2014	\$2,308
2011	4	Various	Various	4S2297	S.T.P.	FY 2014	\$1,112
2011	5	Benton	65	5P0960	N.H.S.	FY 2014	\$1,274
2011	5	Boone	63	5P2191	N.H.S.	FY 2014	\$1,994
2011	5	Boone	70	512202	I/M	FY 2014	\$889
2011	5	Boone	Bernadette Drive	5S0842C	S.T.P.	FY 2014	\$63
2011	5	Callaway	63	5B0801H	Bridge	FY 2014	\$838
2011	5	Callaway	94	5B0801M	Bridge	FY 2014	\$425
2011	5	Camden	5	5P0905	N.H.S.	FY 2014	\$5,914
2011	5	Camden	5	5P0914	N.H.S.	FY 2014	\$368
2011	5	Miller	54	5P0962	N.H.S.	FY 2014	\$1,530
2011	5	Miller	242	5S2179	S.T.P.	FY 2014	\$7,246
2011	5	Moniteau	50	5P0912	N.H.S.	FY 2014	\$1,487
2011	5	Moniteau	50	5P0961	N.H.S.	FY 2014	\$1,856
2011	5	Morgan	50	5P0916	N.H.S.	FY 2014	\$4,171
2011	5	Osage	521	5P0951C	S.T.P.	FY 2014	\$547

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	5	Pettis	65	5P0967	N.H.S.	FY 2014	\$1,350
2011	5	Pettis	65	5P0968	N.H.S.	FY 2014	\$1,704
2011	6	Franklin	44	612084	N.H.S.	FY 2014	\$2,180
2011	6	Franklin	50	6P1948	N.H.S.	FY 2014	\$799
2011	6	Franklin	50	6P2141	N.H.S.	FY 2014	\$429
2011	6	Franklin	185	6S2118	S.T.P.	FY 2014	\$684
2011	6	Franklin	44	612066	Earmark	FY 2014	\$308
2011	6	Jefferson	21	6P2312	S.T.P.	FY 2014	\$5,392
2011	6	Jefferson	55	6B0801H	Bridge	FY 2014	\$3,361
2011	6	Jefferson	141	6B0801I	Bridge	FY 2014	\$1,502
2011	6	St. Charles	94	3S2009J	S.T.P.	FY 2014	\$1,743
2011	6	St. Charles	370	6P1943	S.T.P.	FY 2014	\$621
2011	6	St. Charles	370	6P1944	S.T.P.	FY 2014	\$314
2011	6	St. Charles	В	6B0801J	Bridge	FY 2014	\$434
2011	6	St. Charles	D	6S2192	S.T.P.	FY 2014	\$2,328
2011	6	St. Charles	364	6U1028B	N.H.S.	FY 2014	\$26,742
2011	6	St. Louis	40	6P1900	S.T.P.	FY 2014	\$176
2011	6	St. Louis	40	6P1901	S.T.P.	FY 2014	\$1,191
2011	6	St. Louis	40	6Q2039D	S.T.P.	FY 2014	\$1,144
2011	6	St. Louis	40	6Q2039F	S.T.P.	FY 2014	\$612
2011	6	St. Louis	44	612299	I/M	FY 2014	\$1,199
2011	6	St. Louis	170	612251	S.T.P.	FY 2014	\$1,977
2011	6	St. Louis	270	6B0801K	Bridge	FY 2014	\$317
2011	6	St. Louis	270	6I2010B	I/M	FY 2014	\$3,457
2011	6	St. Louis	270	612082	I/M	FY 2014	\$418
2011	6	St. Louis	270	612130	I/M	FY 2014	\$1,245
2011	6	St. Louis	340	6P2363	S.T.P.	FY 2014	\$344
2011	6	St. Louis	AC	6S2230	S.T.P.	FY 2014	\$557
2011	6	St. Louis	CC	6S1980	S.T.P.	FY 2014	\$591
2011	6	St. Louis City	44	612069B	Earmark	FY 2014	\$702

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	6	St. Louis City	55	612302	I/M	FY 2014	\$2,139
2011	6	St. Louis City	64	6109850	I/M	FY 2014	\$5,498
2011	6	St. Louis City	64	610985P	I/M	FY 2014	\$3,957
2011	6	St. Louis City	64	612020	I/M	FY 2014	\$20,601
2011	6	St. Louis City	70	611996	I/M	FY 2014	\$2,523
2011	6	St. Louis City	70	6U1086	I/M	FY 2014	\$44,594
2011	6	St. Louis City	70	6U1086C	I/M	FY 2014	\$6,498
2011	6	St. Louis City	115	6P2237	S.T.P.	FY 2014	\$1,977
2011	6	St. Louis City	Grand Blvd	600012	Earmark	FY 2014	\$2,520
2011	6	St. Louis City	Grand Blvd	600012B	Earmark	FY 2014	\$13,500
2011	6	Various	Various	6I2123B	S.T.P.	FY 2014	\$260
2011	6	Various	Various	6P2307	S.T.P.	FY 2014	\$872
2011	6	Various	Various	6P2356	S.T.P.	FY 2014	\$327
2011	6	Various	Various	6P2356B	S.T.P.	FY 2014	\$327
2011	6	Various	Various	6P2367	S.T.P.	FY 2014	\$1,744
2011	7	Bates	N	7B0801R	Bridge	FY 2014	\$298
2011	7	Cedar	39	7S2172B	S.T.P.	FY 2014	\$333
2011	7	Jasper	171	7B0801N	Bridge	FY 2014	\$1,362
2011	7	Jasper	НН	7S0810	S.T.P.	FY 2014	\$34
						Conversion Year	Total: FY 2014
2011	6	Various	Various	6Q2039E	S.T.P.	FY 2015	\$736
2011	7	Barton	71	7B0801K	Bridge	FY 2015	\$3,973
2011	7	Barton	126	7B0801S	Bridge	FY 2015	\$270
2011	7	Bates	52	7S2172D	S.T.P.	FY 2015	\$986
2011	7	Cedar	39	7S2172B	S.T.P.	FY 2015	\$333
2011	7	Jasper	71	7P0842F	N.H.S.	FY 2015	\$3,459
2011	7	Jasper	249	7P2158	N.H.S.	FY 2015	\$2,482
2011	7	Jasper	FF	7S0811	S.T.P.	FY 2015	\$694
2011	7	Lawrence	60	7B0801P	Bridge	FY 2015	\$901
2011	7	Lawrence	96	7S2172F	S.T.P.	FY 2015	\$607

\$340,608

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	7	Lawrence	174	7S2197	S.T.P.	FY 2015	\$1,936
2011	7	Lawrence	Н	7S2172E	S.T.P.	FY 2015	\$541
2011	7	McDonald	76	7S2172C	S.T.P.	FY 2015	\$1,313
2011	7	McDonald	В	7B0801Q	Bridge	FY 2015	\$249
2011	7	Newton	175	7S2172G	S.T.P.	FY 2015	\$757
2011	7	Various	71	7P2157	N.H.S.	FY 2015	\$56,759
2011	7	Vernon	54	7P0842B	N.H.S.	FY 2015	\$1,083
2011	7	Vernon	71	7B0801I	Bridge	FY 2015	\$5,369
2011	7	Vernon	71	7B0801J	Bridge	FY 2015	\$3,189
2011	8	Christian	60	8P2221	S.T.P.	FY 2015	\$150
2011	8	Christian	Р	8S2299	S.T.P.	FY 2015	\$306
2011	8	Douglas	5	8\$2273	S.T.P.	FY 2015	\$867
2011	8	Greene	13	8P0881B	S.T.P.	FY 2015	\$314
2011	8	Greene	13	8P2214	Earmark	FY 2015	\$348
2011	8	Greene	13	8S2157	N.H.S.	FY 2015	\$5,816
2011	8	Greene	44	8P0881C	S.T.P.	FY 2015	\$784
2011	8	Greene	60	8P0792	N.H.S.	FY 2015	\$5,735
2011	8	Greene	65	8P0605F	S.T.P.	FY 2015	\$3,916
2011	8	Greene	65	8S2150	S.T.P.	FY 2015	\$361
2011	8	Greene	160	8P0881D	S.T.P.	FY 2015	\$428
2011	8	Greene	174	8S2282	S.T.P.	FY 2015	\$930
2011	8	Greene	В	8S2362	S.T.P.	FY 2015	\$109
2011	8	Greene	FF	8S2233	S.T.P.	FY 2015	\$200
2011	8	Greene	Р	8S2298	S.T.P.	FY 2015	\$86
2011	8	Greene	Various	8Q0830B	S.T.P.	FY 2015	\$1,156
2011	8	Laclede	32	8P2307	S.T.P.	FY 2015	\$1,054
2011	8	Laclede	44	812167	N.H.S.	FY 2015	\$2,340
2011	8	Ozark	160	8P2303	S.T.P.	FY 2015	\$1,020
2011	8	Ozark	J	8S2304	S.T.P.	FY 2015	\$379
2011	8	Ozark	W	8S2305	S.T.P.	FY 2015	\$403

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	8	Polk	32	8P2297	S.T.P.	FY 2015	\$1,054
2011	8	Polk	Т	8B0801C	Bridge	FY 2015	\$1,532
2011	8	Stone	13	8P2188	S.T.P.	FY 2015	\$10,679
2011	8	Stone	86	8S2300	S.T.P.	FY 2015	\$948
2011	8	Stone	JJ	8S2302	S.T.P.	FY 2015	\$261
2011	8	Stone	UU	8S2301	S.T.P.	FY 2015	\$93
2011	8	Taney	65	8P0894C	S.T.P.	FY 2015	\$1,099
2011	8	Taney	76	8P2309	S.T.P.	FY 2015	\$1,378
2011	8	Various	Various	8Q0883	S.T.P.	FY 2015	\$425
2011	8	Various	Various	8Q2181	S.T.P.	FY 2015	\$4
2011	8	Various	Various	8Q2182	S.T.P.	FY 2015	\$10
2011	8	Webster	38	8S2168	S.T.P.	FY 2015	\$1,163
2011	8	Webster	38	8S2174	S.T.P.	FY 2015	\$786
2011	8	Webster	38	8S2274	S.T.P.	FY 2015	\$451
2011	8	Webster	44	8S2295	I/M	FY 2015	\$531
2011	8	Webster	W	8S2308	S.T.P.	FY 2015	\$291
2011	8	Wright	95	8P2306	S.T.P.	FY 2015	\$575
2011	9	Crawford	44	912153	I/M	FY 2015	\$1,177
2011	9	Crawford	44	912213	I/M	FY 2015	\$7,137
2011	9	Howell	17	9P2158B	S.T.P.	FY 2015	\$897
2011	9	Howell	63	9P0577C	N.H.S.	FY 2015	\$1,749
2011	9	Iron	21	9P2158D	S.T.P.	FY 2015	\$2,092
2011	9	Iron	32	9P2158C	S.T.P.	FY 2015	\$1,308
2011	9	Phelps	72	9P0577B	S.T.P.	FY 2015	\$1,316
2011	9	Pulaski	44	912149	I/M	FY 2015	\$12,055
2011	9	Pulaski	Outer Road	910585	S.T.P.	FY 2015	\$1,384
2011	9	Reynolds	34	9P2147	S.T.P.	FY 2015	\$1,730
2011	9	Texas	32	9P2158E	S.T.P.	FY 2015	\$1,046
2011	9	Texas	63	9P0577D	N.H.S.	FY 2015	\$446
2011	9	Various	Various	9P2160	S.T.P.	FY 2015	\$459

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2011	9	Washington	8	9P0577F	N.H.S.	FY 2015	\$460
2011	10	Bollinger	51	0P2211	S.T.P.	FY 2015	\$214
2011	10	Bollinger	В	0S2249	S.T.P.	FY 2015	\$254
2011	10	Bollinger	UU	0S2250	S.T.P.	FY 2015	\$297
2011	10	Butler	142	0S2246	S.T.P.	FY 2015	\$295
2011	10	Butler	W	0S2245	S.T.P.	FY 2015	\$163
2011	10	Cape Girardeau	55	010767A	S.T.P.	FY 2015	\$960
2011	10	Cape Girardeau	55	010767B	S.T.P.	FY 2015	\$960
2011	10	Cape Girardeau	177	0S2248	S.T.P.	FY 2015	\$161
2011	10	Cape Girardeau	D	0S2242	S.T.P.	FY 2015	\$539
2011	10	Cape Girardeau	E	0S2243	S.T.P.	FY 2015	\$208
2011	10	Madison	67	0P0828	N.H.S.	FY 2015	\$1,879
2011	10	Mississippi	62	0S2189	S.T.P.	FY 2015	\$1,394
2011	10	Mississippi	105	0P2268	S.T.P.	FY 2015	\$892
2011	10	Pemiscot	55	010955	N.H.S.	FY 2015	\$920
2011	10	Pemiscot	55	012188	I/M	FY 2015	\$500
2011	10	Perry	В	0S2244	S.T.P.	FY 2015	\$682
2011	10	Perry	В	0S2247	S.T.P.	FY 2015	\$251
2011	10	Scott	K	0S2269	S.T.P.	FY 2015	\$102
2011	10	St. Francois	67	0S0966	Earmark	FY 2015	\$2,879
2011	10	Stoddard	60	0P2235	S.T.P.	FY 2015	\$332
2011	10	Wayne	67	0P0877	N.H.S.	FY 2015	\$3,715
2011	10	Wayne	67	0P0877C	N.H.S.	FY 2015	\$456
2011	10	Wayne	67	0P0931F	N.H.S.	FY 2015	\$324
2011	10	Wayne	F	0P0931D	S.T.P.	FY 2015	\$458
Programmed AC-S	tate SFY 20	11	\$526,318				
2012	1	Atchison	29	112155	S.T.P.	FY 2015	\$3,901
2012	1	Buchanan	29	1 2181	I/M	FY 2015	\$2,280
2012	1	Buchanan	45	1P2171	S.T.P.	FY 2015	\$427
2012	1	Buchanan	59	1P1013	N.H.S.	FY 2015	\$1,585

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	1	Worth	169	1P1980	S.T.P.	FY 2015	\$3,646
2012	2	Saline	70	212152	I/M	FY 2015	\$9,175
2012	2	Saline	127	2B0801F	Bridge	FY 2015	\$1,086
2012	3	Lincoln	47	3P2174	S.T.P.	FY 2015	\$409
2012	3	Monroe	24	3P2153	S.T.P.	FY 2015	\$3,081
2012	3	Monroe	107	3S2190B	S.T.P.	FY 2015	\$1,734
2012	3	Various	Various	3P2210	S.T.P.	FY 2015	\$2,637
2012	3	Warren	70	312175	I/M	FY 2015	\$2,798
2012	4	Clay	169	4U1314B	S.T.P.	FY 2015	\$15,405
2012	4	Jackson	70	412259	I/M	FY 2015	\$9,753
2012	4	Jackson	F	4S2318	S.T.P.	FY 2015	\$1,681
2012	4	Johnson	13	4P1138	N.H.S.	FY 2015	\$13,437
2012	4	Platte	635	412014	I/M	FY 2015	\$2,512
2012	4	Platte	635	412271	I/M	FY 2015	\$1,303
2012	4	Ray	210	4P2284	S.T.P.	FY 2015	\$1,448
2012	4	Various	Various	411854	S.T.P.	FY 2015	\$439
2012	4	Various	Various	4P2319	S.T.P.	FY 2015	\$2,197
2012	4	Various	Various	4P2323	S.T.P.	FY 2015	\$2,637
2012	4	Various	Various	4P2330	S.T.P.	FY 2015	\$659
2012	4	Various	Various	4P2331	N.H.S.	FY 2015	\$6,152
2012	4	Various	Various	4Q1993	S.T.P.	FY 2015	\$2,198
2012	5	Benton	7	5P0903	S.T.P.	FY 2015	\$1,858
2012	5	Benton	7	5P0918	S.T.P.	FY 2015	\$1,022
2012	5	Benton	65	5P0904	N.H.S.	FY 2015	\$683
2012	5	Benton	65	5P0915	N.H.S.	FY 2015	\$4,784
2012	5	Boone	70	5I2164B	I/M	FY 2015	\$613
2012	5	Callaway	70	5I2168B	I/M	FY 2015	\$1,432
2012	5	Cole	179	5S0906	S.T.P.	FY 2015	\$6,065
2012	5	Moniteau	5	5P2158	N.H.S.	FY 2015	\$3,387
2012	6	Franklin	44	6S2000	S.T.P.	FY 2015	\$223

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	6	Franklin	47	6P2138	S.T.P.	FY 2015	\$1,340
2012	6	Franklin	47	6P2286	S.T.P.	FY 2015	\$2,191
2012	6	Franklin	100	6P2140	S.T.P.	FY 2015	\$744
2012	6	Jefferson	55	6I1010H	I/M	FY 2015	\$7,242
2012	6	Jefferson	61	6S2262	S.T.P.	FY 2015	\$4,526
2012	6	St. Charles	70	612324	I/M	FY 2015	\$697
2012	6	St. Louis	40	6Q2246D	S.T.P.	FY 2015	\$1,178
2012	6	St. Louis	40	6Q2246F	S.T.P.	FY 2015	\$630
2012	6	St. Louis	40	6Q2347	S.T.P.	FY 2015	\$2,719
2012	6	St. Louis	270	6I2010D	I/M	FY 2015	\$9,788
2012	6	St. Louis	364	6P2364	N.H.S.	FY 2015	\$684
2012	6	St. Louis	JJ	6S1859	S.T.P.	FY 2015	\$2,943
2012	6	Various	Various	6P2346	S.T.P.	FY 2015	\$448
2012	6	Various	Various	6P2346B	S.T.P.	FY 2015	\$448
2012	6	Various	Various	6P2354	S.T.P.	FY 2015	\$897
2012	6	Various	Various	6Q2246E	S.T.P.	FY 2015	\$758
2012	7	Barry	37	7P0859B	N.H.S.	FY 2015	\$3,609
2012	7	Jasper	71	7P0859C	S.T.P.	FY 2015	\$1,823
2012	7	Jasper	FF	7P0859E	S.T.P.	FY 2015	\$514
2012	7	Newton	71	7P0842D	N.H.S.	FY 2015	\$532
2012	7	Newton	71	7P0859D	S.T.P.	FY 2015	\$764
2012	7	St. Clair	13	7P0842E	N.H.S.	FY 2015	\$603
2012	7	Various	Various	7S2209	S.T.P.	FY 2015	\$4,434
2012	8	Dallas	38	8S2344	S.T.P.	FY 2015	\$265
2012	8	Greene	Various	8P2280	S.T.P.	FY 2015	\$400
2012	8	Greene	266	8S2275	S.T.P.	FY 2015	\$54
2012	8	Hickory	123	8S2341	S.T.P.	FY 2015	\$1,116
2012	8	Laclede	44	812200	I/M	FY 2015	\$2,136
2012	8	Laclede	32	8P2163	S.T.P.	FY 2015	\$1,166

Conversion Year Total: FY 2015 \$353,006

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	8	Christian	65	8P2268	N.H.S.	FY 2016	\$4,579
2012	8	Christian	176	8S2349	S.T.P.	FY 2016	\$388
2012	8	Dallas	M	8S2345	S.T.P.	FY 2016	\$495
2012	8	Greene	44	812198	I/M	FY 2016	\$4,284
2012	8	Greene	65	8P0850	N.H.S.	FY 2016	\$4,627
2012	8	Greene	65	8P0850B	N.H.S.	FY 2016	\$731
2012	8	Laclede	32	8P2162	S.T.P.	FY 2016	\$1,803
2012	8	Laclede	44	812202	I/M	FY 2016	\$883
2012	8	Laclede	CC	8S2346	S.T.P.	FY 2016	\$1,052
2012	8	Stone	39	8S2351	S.T.P.	FY 2016	\$331
2012	8	Stone	86	8S2350	S.T.P.	FY 2016	\$616
2012	8	Stone	173	8S2354	S.T.P.	FY 2016	\$566
2012	8	Stone	176	8S2348	S.T.P.	FY 2016	\$422
2012	8	Stone	248	8S2347	S.T.P.	FY 2016	\$592
2012	8	Stone	265	8S2355	S.T.P.	FY 2016	\$687
2012	8	Stone	Н	8S2352	S.T.P.	FY 2016	\$208
2012	8	Stone	Н	8S2353	S.T.P.	FY 2016	\$240
2012	8	Taney	76	8S0010B	S.T.P.	FY 2016	\$488
2012	8	Taney	160	8P2276	S.T.P.	FY 2016	\$4,619
2012	8	Various	266	8S2275B	S.T.P.	FY 2016	\$1,444
2012	8	Various	Various	8Q0913	S.T.P.	FY 2016	\$560
2012	8	Various	Various	8Q2183	S.T.P.	FY 2016	\$12
2012	9	Crawford	19	9P2189	S.T.P.	FY 2016	\$228
2012	9	Howell	63	9P2177	N.H.S.	FY 2016	\$4,649
2012	9	Oregon	63	9P2180	N.H.S.	FY 2016	\$1,558
2012	9	Phelps	8	9P2182	N.H.S.	FY 2016	\$1,103
2012	9	Phelps	44	9P2200	S.T.P.	FY 2016	\$1,577
2012	9	Phelps	63	9P2190	N.H.S.	FY 2016	\$2,236
2012	10	Bollinger	34	0P0922	S.T.P.	FY 2016	\$2,538
2012	10	Bollinger	34	0P2210	N.H.S.	FY 2016	\$1,434

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	10	Bollinger	91	0S2261	S.T.P.	FY 2016	\$247
2012	10	Bollinger	С	0S2254	S.T.P.	FY 2016	\$384
2012	10	Butler	67	0P2238	S.T.P.	FY 2016	\$616
2012	10	Butler	PP	0S2215	S.T.P.	FY 2016	\$1,123
2012	10	Cape Girardeau	25	0S2222	S.T.P.	FY 2016	\$2,151
2012	10	Cape Girardeau	55	010010B	S.T.P.	FY 2016	\$1,231
2012	10	Cape Girardeau	00	0S2256	S.T.P.	FY 2016	\$306
2012	10	Cape Girardeau	Z	0S2255	S.T.P.	FY 2016	\$198
2012	10	Mississippi	В	0S2258	S.T.P.	FY 2016	\$359
2012	10	New Madrid	TT	0S2217	S.T.P.	FY 2016	\$401
2012	10	New Madrid	ZZ	0S2220	S.T.P.	FY 2016	\$305
2012	10	Perry	55	012176	I/M	FY 2016	\$16,742
2012	10	Perry	Т	0S2230	S.T.P.	FY 2016	\$866
2012	10	Scott	91	0P2239	S.T.P.	FY 2016	\$412
2012	10	Scott	А	0S2257	S.T.P.	FY 2016	\$364
2012	10	Scott	ВВ	0S2252	S.T.P.	FY 2016	\$156
2012	10	Scott	U	0S2253	S.T.P.	FY 2016	\$219
2012	10	Scott	Z	0S2259	S.T.P.	FY 2016	\$548
2012	10	Scott	ZZ	0S2251	S.T.P.	FY 2016	\$176
2012	10	St. Francois	67	0P2209	N.H.S.	FY 2016	\$747
2012	10	Stoddard	25	0P0941	S.T.P.	FY 2016	\$2,794
2012	10	Stoddard	91	0S2260	S.T.P.	FY 2016	\$655
2012	10	Various	IS 55	012224	I/M	FY 2016	\$353
Programmed AC-S	tate SFY 20:	12	\$243,599				
2013	1	Atchison	29	112207	I/M	FY 2016	\$4,086
2013	1	Buchanan	36	1P2195	N.H.S.	FY 2016	\$3,646
2013	1	Clinton	35	1S2153	S.T.P.	FY 2016	\$505
2013	1	Dekalb	69	1P2214	S.T.P.	FY 2016	\$921
2013	3	Lincoln	61	3P0749	N.H.S.	FY 2016	\$5,498
2013	3	Lincoln	61	3P2147	N.H.S.	FY 2016	\$1,801

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	3	Pike	61	3P0777	N.H.S.	FY 2016	\$1,460
2013	3	Ralls	19	3P2152	S.T.P.	FY 2016	\$4,337
2013	4	Cass	71	4P1989	N.H.S.	FY 2016	\$9,753
2013	4	Jackson	35	412012	I/M	FY 2016	\$13,756
2013	4	Jackson	70	411404	I/M	FY 2016	\$9,850
2013	4	Platte	435	4I2327B	I/M	FY 2016	\$5,036
2013	4	Various	Various	4P2315	S.T.P.	FY 2016	\$2,711
2013	4	Various	Various	4P2332	N.H.S.	FY 2016	\$6,325
2013	4	Various	Various	4Q2242	S.T.P.	FY 2016	\$2,532
2013	5	Benton	7	5P2155	N.H.S.	FY 2016	\$4,059
2013	5	Boone	70	512192	I/M	FY 2016	\$936
2013	5	Boone	740	5\$0842	S.T.P.	FY 2016	\$7,439
2013	5	Cole	50	5P0969	N.H.S.	FY 2016	\$462
2013	5	Cooper	70	512169	I/M	FY 2016	\$4,775
2013	5	Osage	50	5P0951B	N.H.S.	FY 2016	\$29,412
2013	5	Osage	63	5P2157	N.H.S.	FY 2016	\$3,557
2013	6	Franklin	100	6P1994	S.T.P.	FY 2016	\$3,507
2013	6	Franklin	100	6P2206	S.T.P.	FY 2016	\$1,578
2013	6	Jefferson	21	6P2361	S.T.P.	FY 2016	\$1,556
2013	6	Jefferson	30	6S1908	S.T.P.	FY 2016	\$1,080
2013	6	Jefferson	55	6Q2038	S.T.P.	FY 2016	\$2,982
2013	6	Jefferson	MM	6S2167	S.T.P.	FY 2016	\$318
2013	6	Jefferson	W	6S2207	S.T.P.	FY 2016	\$4,107
2013	6	St. Charles	70	612277	I/M	FY 2016	\$1,806
2013	6	St. Charles	79	6P2362	S.T.P.	FY 2016	\$1,318
2013	6	St. Charles	370	6P2126	S.T.P.	FY 2016	\$504
2013	6	St. Louis	40	6Q2341D	S.T.P.	FY 2016	\$1,214
2013	6	St. Louis	40	6Q2341F	S.T.P.	FY 2016	\$650
2013	6	St. Louis	44	611967	S.T.P.	FY 2016	\$492
2013	6	St. Louis	44	612026	I/M	FY 2016	\$5,661

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	6	St. Louis	44	612278	I/M	FY 2016	\$1,282
2013	6	St. Louis	55	612218	S.T.P.	FY 2016	\$507
2013	6	St. Louis	109	6S2198	S.T.P.	FY 2016	\$6,970
2013	6	St. Louis	141	6P2360	N.H.S.	FY 2016	\$950
2013	6	St. Louis	170	611924	S.T.P.	FY 2016	\$2,491
2013	6	St. Louis	340	6P2349	S.T.P.	FY 2016	\$3,637
2013	6	St. Louis	В	6S2229	S.T.P.	FY 2016	\$1,041
2013	6	St. Louis City	30	6P2365	S.T.P.	FY 2016	\$782
2013	6	St. Louis City	64	610985	I/M	FY 2016	\$2,811
2013	6	St. Louis City	64	611248	S.T.P.	FY 2016	\$15,307
2013	6	St. Louis City	70	612366	I/M	FY 2016	\$4,254
2013	6	St. Louis City	100	6P2236	S.T.P.	FY 2016	\$804
2013	6	St. Louis City	366	6S2234	S.T.P.	FY 2016	\$1,701
2013	6	Various	Various	6P2353	S.T.P.	FY 2016	\$461
2013	6	Various	Various	6P2353B	S.T.P.	FY 2016	\$461
2013	6	Various	Various	6P2355	S.T.P.	FY 2016	\$922
2013	6	Various	Various	6Q2037E	S.T.P.	FY 2016	\$764
2013	6	Various	Various	6Q2341E	S.T.P.	FY 2016	\$781
2013	7	Jasper	44	710875	I/M	FY 2016	\$5,752
2013	7	Jasper	171	7P2155B	N.H.S.	FY 2016	\$1,385
2013	7	Jasper	171	7P2155C	N.H.S.	FY 2016	\$431
2013	7	Jasper	171	7P2155D	N.H.S.	FY 2016	\$2,172
2013	7	Jasper	171	7P2198	N.H.S.	FY 2016	\$2,766
2013	7	Jasper	571	7P2155F	S.T.P.	FY 2016	\$394
2013	7	Various	Various	7S2210	S.T.P.	FY 2016	\$3,646
2013	7	Vernon	54	7P2155E	N.H.S.	FY 2016	\$2,584
2013	8	Christian	65	8P2156	N.H.S.	FY 2016	\$2,397
2013	8	Dallas	73	8S2169	S.T.P.	FY 2016	\$144
2013	8	Dallas	F	8S2170	S.T.P.	FY 2016	\$609
2013	8	Greene	44	8I2198B	I/M	FY 2016	\$1,233

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	8	Greene	44	8P2230	N.H.S.	FY 2016	\$801
2013	8	Greene	65	8P2158	N.H.S.	FY 2016	\$6,284
2013	8	Greene	744	8P2250	N.H.S.	FY 2016	\$1,355
2013	8	Laclede	5	8P2278	S.T.P.	FY 2016	\$4,300
2013	8	Various	Various	8P2269	S.T.P.	FY 2016	\$1,355
2013	8	Various	Various	8Q2180	S.T.P.	FY 2016	\$13
2013	8	Various	Various	8Q2185	S.T.P.	FY 2016	\$577
2013	8	Webster	00	8S2340	S.T.P.	FY 2016	\$249
2013	9	Howell	60	9P2192	N.H.S.	FY 2016	\$2,059
2013	9	Howell	63	9P2206	N.H.S.	FY 2016	\$839
2013	9	Howell	160	9S2204	S.T.P.	FY 2016	\$875
2013	9	Phelps	72	9P2208	S.T.P.	FY 2016	\$1,876
2013	9	Ripley	160	9P2186	N.H.S.	FY 2016	\$2,625
2013	9	Texas	63	9P2203	N.H.S.	FY 2016	\$709
2013	9	Various	Various	9P2205	S.T.P.	FY 2016	\$2,304
2013	9	Various	Various	9P2215	S.T.P.	FY 2016	\$4,609
2013	10	Bollinger	51	0S2262	S.T.P.	FY 2016	\$1,878
2013	10	Cape Girardeau	V	0S2228	S.T.P.	FY 2016	\$301
2013	10	Cape Girardeau	W	0S2234	S.T.P.	FY 2016	\$1,262
2013	10	Cape Girardeau	Υ	0S2221	S.T.P.	FY 2016	\$675
2013	10	Dunklin	164	0S2266	S.T.P.	FY 2016	\$590
2013	10	Dunklin	412	0P2267	N.H.S.	FY 2016	\$925
2013	10	Dunklin	Υ	0S2216	S.T.P.	FY 2016	\$449
2013	10	New Madrid	Н	0S2218	S.T.P.	FY 2016	\$511
2013	10	Pemiscot	J	0S2263	S.T.P.	FY 2016	\$343
2013	10	Perry	Н	0S2271	S.T.P.	FY 2016	\$335
2013	10	Perry	Υ	0S2227	S.T.P.	FY 2016	\$296
2013	10	Scott	55	012179	I/M	FY 2016	\$11,437
2013	10	Scott	E	0S2226	S.T.P.	FY 2016	\$649
2013	10	Scott	Н	0S2232	S.T.P.	FY 2016	\$289

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	10	St. Francois	AA	0S2264	S.T.P.	FY 2016	\$214
2013	10	St. Francois	D	0S2223	S.T.P.	FY 2016	\$418
2013	10	St. Francois	K	0S2231	S.T.P.	FY 2016	\$518
2013	10	Ste. Genevieve	EE	0S2265	S.T.P.	FY 2016	\$473
2013	10	Ste. Genevieve	Р	0S2225	S.T.P.	FY 2016	\$540
Programmed AC-S	tate SFY 20:	13	\$272,002				
2014	3	Ralls	61	3P0778B	N.H.S.	FY 2016	\$1,295
2014	4	Various	Various	4Q2269	S.T.P.	FY 2016	\$2,629
2014	5	Boone	740	5S0842B	S.T.P.	FY 2016	\$2,429
2014	6	St. Louis	40	6Q2342D	S.T.P.	FY 2016	\$1,250
2014	6	St. Louis	40	6Q2342F	S.T.P.	FY 2016	\$669
2014	6	St. Louis	44	6Q2039	S.T.P.	FY 2016	\$2,945
2014	6	St. Louis	100	6S2085	N.H.S.	FY 2016	\$7,410
2014	6	Various	Various	6P2368	S.T.P.	FY 2016	\$14,670
2014	6	Various	Various	6Q2342E	S.T.P.	FY 2016	\$804
2014	7	Bates	71	7P2175B	N.H.S.	FY 2016	\$7,983
2014	7	Jasper	FF	7P2175C	S.T.P.	FY 2016	\$875
2014	7	Various	Various	7S2211	S.T.P.	FY 2016	\$3,748
2014	8	Christian	ZZ	8S2277	S.T.P.	FY 2016	\$645
2014	8	Polk	64	8S2342	S.T.P.	FY 2016	\$466
2014	8	Various	Various	8P2263	S.T.P.	FY 2016	\$1,858
2014	8	Various	Various	8P2270	S.T.P.	FY 2016	\$929
2014	8	Various	Various	8Q2246	S.T.P.	FY 2016	\$13
2014	8	Various	Various	8S2266	S.T.P.	FY 2016	\$1,393
2014	10	St. Francois	W	0S2182	S.T.P.	FY 2016	\$1,193
Programmed AC-S	tate SFY 20:	14	\$53,204				
2015	4	Various	Various	4Q2306	S.T.P.	FY 2016	\$2,916
2015	6	St. Louis	40	6Q2343D	S.T.P.	FY 2016	\$1,287
2015	6	St. Louis	40	6Q2343F	S.T.P.	FY 2016	\$689
2015	6	St. Louis	100	6Q2246	S.T.P.	FY 2016	\$3,028

Programmed AC-State SFY	District	County	Route	Job Number	Previous Federal Category	Planned Conversion	AC-State (dollars in thousands)
2015	6	Various	Various	6P2369	S.T.P.	FY 2016	\$29,734
2015	6	Various	Various	6Q2343E	S.T.P.	FY 2016	\$828
2015	7	Bates	71	7P2199	N.H.S.	FY 2016	\$5,706
2015	7	Cedar	54	7P2206	N.H.S.	FY 2016	\$2,777
2015	7	Lawrence	39	7P2207	S.T.P.	FY 2016	\$698
2015	7	Lawrence	60	7S2208	S.T.P.	FY 2016	\$396
2015	7	Newton	60	7P2201	S.T.P.	FY 2016	\$1,605
2015	7	Newton	60	7P2202	S.T.P.	FY 2016	\$1,487
2015	7	Newton	60	7P2203	S.T.P.	FY 2016	\$401
2015	7	Newton	60	7P2204	S.T.P.	FY 2016	\$2,060
2015	7	Newton	60	7P2205	S.T.P.	FY 2016	\$1,519
2015	7	Vernon	71	7P2200	N.H.S.	FY 2016	\$8,192
2015	8	Polk	D	8S2343	S.T.P.	FY 2016	\$914
2015	8	Various	Various	8P2264	N.H.S.	FY 2016	\$1,911
2015	8	Various	Various	8P2291	S.T.P.	FY 2016	\$1,911
2015	8	Various	Various	8Q2247	S.T.P.	FY 2016	\$14
2015	8	Various	Various	8Q2248	S.T.P.	FY 2016	\$612
2015	8	Various	Various	8S2267	S.T.P.	FY 2016	\$956
Programmed AC-S	tate SFY 20	15	\$69,641			Conversion Year	Total: FY 2016

\$471,150

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Advance Construction Proje	ects		
6P0672	2/1/2006	\$11,780,695	FY2010
7U0436I	3/1/2006	\$2,574,780	FY2010
6P0876	5/1/2006	\$2,007,380	FY2010
8P0452D	5/1/2006	\$8,251,235	FY2010
8U0548B	5/1/2006	\$13,046,157	FY2010
010767	8/1/2006	\$1,279,565	FY2010
4I0766N	10/1/2006	\$21,216,488	FY2010
6U1085	10/1/2006	\$9,871,242	FY2010
610978	12/1/2006	\$58,964,480	FY2010
5P0632A	1/1/2007	\$1,935,191	FY2010
9P0364L	2/1/2007	\$2,290,846	FY2010
4P1393	5/1/2007	\$3,556,374	FY2010
4 1331	6/1/2007	\$4,319,191	FY2010
6P0876I	6/1/2007	\$14,334,667	FY2010
6U1028E	7/1/2007	\$7,342,126	FY2010
9P0381D	8/1/2007	\$4,189,519	FY2010
3P0409C	9/1/2007	\$2,545,066	FY2010
3P0410	9/1/2007	\$1,218,855	FY2010
5P0309A	9/1/2007	\$11,949,072	FY2010
0P0928	10/1/2007	\$13,822,390	FY2010
5P0907	10/1/2007	\$1,420,781	FY2010
8P0843C	10/1/2007	\$2,462,824	FY2010
2P0482	11/1/2007	\$4,118,656	FY2010

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job Hulliber	Awara bace	Ac state Amount	Tidilled Collection Teal
Advance Construction Proje	ects		
0P0826B	12/1/2007	\$2,345,320	FY2010
0P0930	12/1/2007	\$6,407,724	FY2010
2P0773	12/1/2007	\$3,774,748	FY2010
411507	12/1/2007	\$24,298,346	FY2010
8P0591	12/1/2007	\$15,474,061	FY2010
411694	1/1/2008	\$154,547	FY2010
9P0566	1/1/2008	\$5,136,671	FY2010
9S0557	1/1/2008	\$4,315,079	FY2010
0P0591L	2/1/2008	\$3,570,856	FY2010
4l1662D	2/1/2008	\$2,778,481	FY2010
8P0789	2/1/2008	\$96,508	FY2010
9P0381B	2/1/2008	\$10,984,642	FY2010
0P0931	3/1/2008	\$1,681,091	FY2010
110981	3/1/2008	\$4,617,653	FY2010
111014	3/1/2008	\$3,640,718	FY2010
412013	3/1/2008	\$1,517,671	FY2010
611787	3/1/2008	\$846,317	FY2010
5P0592A	4/1/2008	\$9,216,689	FY2010
4P1429	6/1/2008	\$21,380,402	FY2010
4U1130B	6/1/2008	\$5,559,889	FY2010
6P1829	6/1/2008	\$3,471,819	FY2010
6Q1833	6/1/2008	\$4,918,831	FY2010
6Q2037G	6/1/2008	\$1,076,789	FY2010

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year	
Advance Construction Proj	jects			
8P0588F	6/1/2008	\$1,924,864	FY2010	
910574	6/1/2008	\$2,178,416	FY2010	
4P1653	7/1/2008	\$538,189	FY2010	
4P1707	7/1/2008	\$2,754,250	FY2010	
4P1708	7/1/2008	\$5,006,243	FY2010	
6P2124	7/1/2008	\$431,059	FY2010	
8P0833	7/1/2008	\$9,905,143	FY2010	
4S1937	8/1/2008	\$2,555,422	FY2010	
4P1567	9/1/2008	\$2,861,855	FY2010	
8S0919	9/1/2008	\$1,769,938	FY2010	
8S2152	9/1/2008	\$680,446	FY2010	
0P0572F	10/1/2008	\$2,566,638	FY2010	
411650	10/1/2008	\$1,383,211	FY2010	
611923	10/1/2008	\$414,610	FY2010	
			Remaining FY 2010	\$376,732,7°
411507	12/1/2007	\$65,000,000	FY2011	
5P0631A	7/1/2008	\$19,573,124	FY2011	
710599	9/1/2008	\$2,800,437	FY2011	
7P0591	10/1/2008	\$811,343	FY2011	
0P0933	11/1/2008	\$500,410	FY2011	
0S2152	11/1/2008	\$493,642	FY2011	
4P1103	11/1/2008	\$5,418,101	FY2011	
6B0801B	11/1/2008	\$867,280	FY2011	

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Advance Construction Proj	ects		
6B0801D	11/1/2008	\$345,714	FY2011
600026	11/1/2008	\$84,876	FY2011
600027	11/1/2008	\$90,681	FY2011
6S2197	11/1/2008	\$176,886	FY2011
8S0724	11/1/2008	\$2,413,390	FY2011
0B0801B	12/1/2008	\$228,650	FY2011
0P0884B	12/1/2008	\$1,807,746	FY2011
1P0976	12/1/2008	\$1,519,286	FY2011
1P1060	12/1/2008	\$1,600,871	FY2011
2B0801B	12/1/2008	\$711,895	FY2011
3B0801B	12/1/2008	\$450,077	FY2011
310774	12/1/2008	\$1,768,581	FY2011
3P0785	12/1/2008	\$752,177	FY2011
411838	12/1/2008	\$1,246,117	FY2011
4P1138B	12/1/2008	\$5,859,198	FY2011
4P1138C	12/1/2008	\$6,069,492	FY2011
5P0957	12/1/2008	\$982,567	FY2011
5P0963	12/1/2008	\$1,325,443	FY2011
7P0828	12/1/2008	\$790,595	FY2011
7P0844	12/1/2008	\$387,465	FY2011
7P0855	12/1/2008	\$1,249,260	FY2011
7P0860	12/1/2008	\$4,838,548	FY2011
7S0883B	12/1/2008	\$900,226	FY2011

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job Hulliber	Awaru Date	Ac-State Amount	i laillieu Collversioil Teal
Advance Construction Proje	ects		
0B0801F	1/1/2009	\$320,873	FY2011
1B0801D	1/1/2009	\$408,919	FY2011
1P1036	1/1/2009	\$1,326,370	FY2011
3B0801F	1/1/2009	\$218,801	FY2011
3P0778	1/1/2009	\$220,574	FY2011
4B0801B	1/1/2009	\$259,064	FY2011
411837	1/1/2009	\$1,155,482	FY2011
412010	1/1/2009	\$201,798	FY2011
5B0801B	1/1/2009	\$970,148	FY2011
5P0954	1/1/2009	\$1,110,119	FY2011
5P0955	1/1/2009	\$1,093,153	FY2011
611863	1/1/2009	\$1,451,648	FY2011
6S1962	1/1/2009	\$2,507,931	FY2011
6S1981	1/1/2009	\$338,183	FY2011
6S1984	1/1/2009	\$873,019	FY2011
7B0801B	1/1/2009	\$263,228	FY2011
8B0801B	1/1/2009	\$225,015	FY2011
9P0541	1/1/2009	\$600,844	FY2011
010983	2/1/2009	\$5,853,524	FY2011
0P0942	2/1/2009	\$246,275	FY2011
2P0776C	2/1/2009	\$2,994,446	FY2011
310775	2/1/2009	\$355,228	FY2011
3P2146	2/1/2009	\$2,396,638	FY2011

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job Hullibel	Awaru Date	AC-State Amount	riailileu Collveisioil fedi
Advance Construction Proje	ects		
3P2146C	2/1/2009	\$1,027,696	FY2011
411930	2/1/2009	\$977,500	FY2011
411966	2/1/2009	\$473,737	FY2011
4P1957	2/1/2009	\$1,312,259	FY2011
4P1960	2/1/2009	\$462,445	FY2011
4P1961	2/1/2009	\$343,591	FY2011
4\$1931	2/1/2009	\$320,942	FY2011
4S1967	2/1/2009	\$461,004	FY2011
4S2193	2/1/2009	\$393,798	FY2011
5P0347A	2/1/2009	\$10,061,969	FY2011
6P1788	2/1/2009	\$576,176	FY2011
6P2158	2/1/2009	\$1,494,954	FY2011
6S1529	2/1/2009	\$736,773	FY2011
6S2027	2/1/2009	\$34,050	FY2011
810750	2/1/2009	\$409,398	FY2011
810903	2/1/2009	\$320,426	FY2011
810904	2/1/2009	\$118,763	FY2011
9P0546	2/1/2009	\$1,638,871	FY2011
9P0601	2/1/2009	\$382,085	FY2011
0B0801E	3/1/2009	\$359,909	FY2011
1B0801C	3/1/2009	\$456,914	FY2011
1P0742B	3/1/2009	\$112,433	FY2011
1P0742D	3/1/2009	\$229,591	FY2011

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job number	Award Date	AC-State Amount	Planned Conversion Year
Advance Construction Proj	ects		
3B0801E	3/1/2009	\$418,819	FY2011
3P0728	3/1/2009	\$2,577,429	FY2011
3P0773	3/1/2009	\$3,813,709	FY2011
4P1925	3/1/2009	\$855,468	FY2011
4P1925B	3/1/2009	\$234,533	FY2011
4\$1839	3/1/2009	\$893,093	FY2011
5B0801E	3/1/2009	\$519,463	FY2011
5P0919	3/1/2009	\$1,824,963	FY2011
5P0953	3/1/2009	\$1,781,575	FY2011
5\$0897	3/1/2009	\$494,524	FY2011
611881	3/1/2009	\$505,537	FY2011
611890	3/1/2009	\$1,276,298	FY2011
611894	3/1/2009	\$626,508	FY2011
611979	3/1/2009	\$423,977	FY2011
7S0770	3/1/2009	\$488,086	FY2011
8P0683C	3/1/2009	\$35,630,674	FY2011
8P0897	3/1/2009	\$4,896,166	FY2011
8P0898	3/1/2009	\$2,730,999	FY2011
8S0853	3/1/2009	\$689,148	FY2011
910603	3/1/2009	\$2,287,115	FY2011
5P0869	3/2/2009	\$1,750,029	FY2011
0S0963	4/1/2009	\$102,102	FY2011
1P1017	4/1/2009	\$1,234,836	FY2011

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job Hullibel	Awaru Date	AC-State Amount	Flatilled Collversion Teal
Advance Construction Proj	ects		
1P1018	4/1/2009	\$1,172,079	FY2011
4B0801E	4/1/2009	\$373,078	FY2011
4B0801F	4/1/2009	\$317,190	FY2011
4Q1767B	4/1/2009	\$1,186,403	FY2011
4U1130C	4/1/2009	\$5,979,140	FY2011
5B0801D	4/1/2009	\$238,607	FY2011
611959	4/1/2009	\$329,694	FY2011
611960	4/1/2009	\$1,233,913	FY2011
612078	4/1/2009	\$850,153	FY2011
6S1955	4/1/2009	\$1,151,804	FY2011
7P2165	4/1/2009	\$2,392,811	FY2011
1P0919	5/1/2009	\$60,675	FY2011
1P2173	5/1/2009	\$176,716	FY2011
5P0913	5/1/2009	\$524,415	FY2011
611956	5/1/2009	\$380,767	FY2011
612001	5/1/2009	\$823,463	FY2011
612017	5/1/2009	\$1,645,616	FY2011
6P2091	5/1/2009	\$405,596	FY2011
6P2147	5/1/2009	\$810,913	FY2011
6S2133	5/1/2009	\$988,992	FY2011
8P0879B	5/1/2009	\$686,916	FY2011
1P1021	6/1/2009	\$1,031,000	FY2011
5B0800	7/1/2009	\$100,182,412	FY2011

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
		AC-State Amount	Tunified Conversion Teal
Advance Construction Proje	ects		
3P0771	11/1/2009	\$3,166,617	FY2011
4P1953	12/1/2009	\$665,513	FY2011
8P0893	12/1/2009	\$796,342	FY2011
8P0894B	12/1/2009	\$176,719	FY2011
0P0826	1/1/2010	\$3,549,946	FY2011
1S1027	1/1/2010	\$409,414	FY2011
2P0777	1/1/2010	\$4,617,798	FY2011
1P1037	2/1/2010	\$1,420,569	FY2011
1S1038	2/1/2010	\$615,328	FY2011
2P0772	2/1/2010	\$1,865,391	FY2011
2P0779B	2/1/2010	\$542,123	FY2011
2P0779C	2/1/2010	\$941,045	FY2011
2P0779D	2/1/2010	\$373,974	FY2011
0P0931H	4/1/2010	\$515,000	FY2011
8P0894D	4/1/2010	\$497,000	FY2011
1P2188	6/1/2010	\$464,000	FY2011
1S0977	6/1/2010	\$557,000	FY2011
3P0792	6/1/2010	\$5,616,000	FY2011
3P0792B	6/1/2010	\$2,951,000	FY2011
4P1138F	6/1/2010	\$572,000	FY2011
5P0892B	6/1/2010	\$15,853,000	FY2011
8P2216	6/1/2010	\$192,000	FY2011
			FV 20

FY 2011 \$414,515,830

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job Hullibel	Awaiu Date	AC-State Amount	riailieu Collveisioil Teal
Advance Construction Proje	ects		
411507	12/1/2007	\$65,000,000	FY2012
6B0801L	6/1/2009	\$509,298	FY2012
6I0735D	6/1/2009	\$6,757,870	FY2012
6I1541B	6/1/2009	\$6,128,778	FY2012
611708	6/1/2009	\$2,240,031	FY2012
611982	6/1/2009	\$935,962	FY2012
612016	6/1/2009	\$2,420,261	FY2012
612123	6/1/2009	\$168,573	FY2012
612157	6/1/2009	\$1,832,611	FY2012
612189	6/1/2009	\$2,786,344	FY2012
612252	6/1/2009	\$53,126	FY2012
6P1993	6/1/2009	\$692,022	FY2012
6P2075	6/1/2009	\$1,232,250	FY2012
6P2254	6/1/2009	\$718	FY2012
6S1529B	6/1/2009	\$418,550	FY2012
6S1942	6/1/2009	\$1,882,025	FY2012
6S2153	6/1/2009	\$530,640	FY2012
8P0886C	6/1/2009	\$971,850	FY2012
0Q2168	7/1/2009	\$142,235	FY2012
0S0818	7/1/2009	\$202,000	FY2012
3P0776	7/1/2009	\$590,762	FY2012
5B0800	7/1/2009	\$100,636,762	FY2012
5P0592F	7/1/2009	\$6,914,512	FY2012

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year		
1000 110111001	7111414 2410		Table Company Tour		
Advance Construction Proje	ects				
6I1830B	7/1/2009	\$3,722,499	FY2012		
611978	7/1/2009	\$2,383,498	FY2012		
6U1045B	7/1/2009	\$16,112,520	FY2012		
8P0902	7/1/2009	\$5,518,890	FY2012		
4P2253	9/1/2009	\$542,792	FY2012		
5P0892C	9/1/2009	\$3,067,928	FY2012		
6P2259	10/1/2009	\$23,039	FY2012		
6Q2036	10/1/2009	\$447,713	FY2012		
6Q2037	10/1/2009	\$745,773	FY2012		
6S1905	10/1/2009	\$1,792,306	FY2012		
6S1910	10/1/2009	\$451,106	FY2012		
710873	10/1/2009	\$1,385,138	FY2012		
7P0824C	10/1/2009	\$6,518,209	FY2012		
7P0824D	10/1/2009	\$1,258,185	FY2012		
7P0824E	10/1/2009	\$2,544,935	FY2012		
7P0824F	10/1/2009	\$1,232,213	FY2012		
7P0824G	10/1/2009	\$2,241,893	FY2012		
7P0824H	10/1/2009	\$2,545,897	FY2012		
7P0824I	10/1/2009	\$1,864,344	FY2012		
7P0863	10/1/2009	\$219,130	FY2012		
7P0866	10/1/2009	\$345,655	FY2012		
7 S0594	10/1/2009	\$5,476,337	FY2012		
7S0858	10/1/2009	\$422,009	FY2012		

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Advance Construction Proj	ects		
9B0801I	10/1/2009	\$349,137	FY2012
4P1958	11/1/2009	\$3,144,122	FY2012
4P1963	11/1/2009	\$1,301,666	FY2012
4S1780B	11/1/2009	\$2,402,320	FY2012
5B08010	11/1/2009	\$1,454,400	FY2012
5P0922	11/1/2009	\$2,077,449	FY2012
5P0925	11/1/2009	\$2,958,169	FY2012
612009	11/1/2009	\$5,966,936	FY2012
6Q2037H	11/1/2009	\$742,229	FY2012
7B0801L	11/1/2009	\$803,798	FY2012
8P0764	11/1/2009	\$3,535,076	FY2012
0B0801H	12/1/2009	\$386,547	FY2012
0P0986	12/1/2009	\$1,300,444	FY2012
1B0801L	12/1/2009	\$413,130	FY2012
1P1015	12/1/2009	\$1,591,437	FY2012
2P0780	12/1/2009	\$6,210,587	FY2012
4P1954	12/1/2009	\$1,036,152	FY2012
5B0801J	12/1/2009	\$445,612	FY2012
5P0648D	12/1/2009	\$3,130,427	FY2012
611690	12/1/2009	\$1,607,230	FY2012
612083	12/1/2009	\$4,172,997	FY2012
6S2095	12/1/2009	\$234,431	FY2012
6S2121	12/1/2009	\$2,908,719	FY2012

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year		
Advance Construction Proje		Ac state Amount	diffica conversion real		
8B0801D	12/1/2009	\$154,974	FY2012		
8P0880	12/1/2009	\$1,908,392	FY2012		
012200	1/1/2010	\$12,471,323	FY2012		
4I1597B	1/1/2010	\$886,093	FY2012		
610984	1/1/2010	\$26,845,650	FY2012		
611945	1/1/2010	\$1,245,239	FY2012		
1P0979	2/1/2010	\$2,256,315	FY2012		
1P1034	2/1/2010	\$1,524,488	FY2012		
810755	2/1/2010	\$890,803	FY2012		
812172	2/1/2010	\$1,089,255	FY2012		
9P0596	2/1/2010	\$2,986,435	FY2012		
5P2156	4/1/2010	\$5,984,000	FY2012		
1P2170	6/1/2010	\$1,146,000	FY2012		
1P2187B	6/1/2010	\$124,000	FY2012		
4P1956	6/1/2010	\$1,606,000	FY2012		
4P1973	6/1/2010	\$3,797,000	FY2012		
4Q1768B	6/1/2010	\$1,618,000	FY2012		
4S1936	6/1/2010	\$628,000	FY2012		
5P0347G	6/1/2010	\$18,686,000	FY2012		
5P0892	6/1/2010	\$4,856,000	FY2012		
612010	6/1/2010	\$474,000	FY2012		
9P0597	6/1/2010	\$769,000	FY2012		
	.,	,,	EV 20		

FY 2012 \$404,029,167

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year		
Job Hullibel	Awaiu Date	AC-State Amount	riailileu Collveisioil fedi		
Advance Construction Proje	ects				
5B0800	7/1/2009	\$191,362,826	FY2013		
0P0904	1/1/2010	\$1,061,530	FY2013		
1P0640	1/1/2010	\$191,738	FY2013		
1S0609	1/1/2010	\$288,214	FY2013		
1S0611	1/1/2010	\$155,863	FY2013		
4B0802F	1/1/2010	\$1,205,374	FY2013		
411382	1/1/2010	\$16,374,642	FY2013		
411964	1/1/2010	\$1,535,301	FY2013		
4P2272	1/1/2010	\$1,528,413	FY2013		
4S1965	1/1/2010	\$1,712,420	FY2013		
610984B	1/1/2010	\$6,163,303	FY2013		
611886	1/1/2010	\$1,653,835	FY2013		
611968	1/1/2010	\$1,166,106	FY2013		
612159	1/1/2010	\$1,050,259	FY2013		
6P2139	1/1/2010	\$1,844,708	FY2013		
6S1964	1/1/2010	\$844,441	FY2013		
6S1983	1/1/2010	\$364,055	FY2013		
6S2081	1/1/2010	\$913,606	FY2013		
6S2105	1/1/2010	\$304,212	FY2013		
010981	2/1/2010	\$2,642,009	FY2013		
010982	2/1/2010	\$1,969,985	FY2013		
1 1033	2/1/2010	\$4,054,776	FY2013		
1S2164	2/1/2010	\$126,987	FY2013		

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year		
Job Hulliber	Awaru Date	Ac-State Amount	Tiannea Conversion Teal		
Advance Construction Proje	ects				
3B0801M	2/1/2010	\$1,465,793	FY2013		
5B0801I	2/1/2010	\$596,385	FY2013		
610985J	2/1/2010	\$10,410,872	FY2013		
610985M	2/1/2010	\$5,128,991	FY2013		
610985Q	2/1/2010	\$5,962,607	FY2013		
612022	2/1/2010	\$907,503	FY2013		
6P2164	2/1/2010	\$735,090	FY2013		
6S1904	2/1/2010	\$544,925	FY2013		
810754	2/1/2010	\$1,407,910	FY2013		
812228	2/1/2010	\$34,178	FY2013		
812229	2/1/2010	\$122,170	FY2013		
9B0801H	2/1/2010	\$1,142,512	FY2013		
4P2273	4/1/2010	\$427,000	FY2013		
4P2283	4/1/2010	\$2,565,000	FY2013		
4S2272	4/1/2010	\$79,000	FY2013		
612024	4/1/2010	\$1,640,000	FY2013		
612080	4/1/2010	\$1,103,000	FY2013		
6I2106B	4/1/2010	\$1,582,000	FY2013		
6S2154	4/1/2010	\$1,492,000	FY2013		
6S2165	4/1/2010	\$969,000	FY2013		
810905	4/1/2010	\$7,073,000	FY2013		
1B0801M	5/1/2010	\$348,000	FY2013		
1B0801R	5/1/2010	\$2,024,000	FY2013		

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Jon Halling.	7111414 5410	/10 0tate /ou.it	Tidilited Controller Fedi
Advance Construction Proj	iects		
1B0803	5/1/2010	\$806,000	FY2013
2B0803	5/1/2010	\$259,000	FY2013
3B0801I	5/1/2010	\$909,000	FY2013
3B0801J	5/1/2010	\$244,000	FY2013
3B0803	5/1/2010	\$1,158,000	FY2013
4B0801J	5/1/2010	\$1,015,000	FY2013
4B0803	5/1/2010	\$533,000	FY2013
4S1842	5/1/2010	\$2,684,000	FY2013
4S1868	5/1/2010	\$519,000	FY2013
4U1108B	5/1/2010	\$23,595,000	FY2013
5B0801L	5/1/2010	\$528,000	FY2013
5B0801N	5/1/2010	\$393,000	FY2013
5B0803	5/1/2010	\$550,000	FY2013
6B0801E	5/1/2010	\$1,222,000	FY2013
6B0801G	5/1/2010	\$838,000	FY2013
611965	5/1/2010	\$2,888,000	FY2013
6S2166	5/1/2010	\$986,000	FY2013
7B0801H	5/1/2010	\$3,802,000	FY2013
7B0801M	5/1/2010	\$558,000	FY2013
7B08010	5/1/2010	\$265,000	FY2013
8B0802B	5/1/2010	\$2,019,000	FY2013
8S2195	5/1/2010	\$801,000	FY2013
0B0803	6/1/2010	\$508,000	FY2013

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
Job number	Award Date	AC-State Amount	Planned Conversion Year
Advance Construction Proje	ects		
010943	6/1/2010	\$3,386,000	FY2013
012187	6/1/2010	\$500,000	FY2013
4B0803B	6/1/2010	\$462,000	FY2013
412270	6/1/2010	\$458,000	FY2013
4S1962	6/1/2010	\$2,817,000	FY2013
4U1303E	6/1/2010	\$1,656,000	FY2013
4U1303F	6/1/2010	\$2,109,000	FY2013
5B0803B	6/1/2010	\$720,000	FY2013
5S0927	6/1/2010	\$1,092,000	FY2013
6 1010	6/1/2010	\$1,744,000	FY2013
6I1541C	6/1/2010	\$2,610,000	FY2013
6I2010C	6/1/2010	\$1,415,000	FY2013
612120	6/1/2010	\$1,840,000	FY2013
612171	6/1/2010	\$872,000	FY2013
6P2311	6/1/2010	\$171,000	FY2013
6P2318	6/1/2010	\$792,000	FY2013
6S1973	6/1/2010	\$925,000	FY2013
6S2214	6/1/2010	\$464,000	FY2013
6S2216	6/1/2010	\$226,000	FY2013
7B0803	6/1/2010	\$286,000	FY2013
8B0803	6/1/2010	\$258,000	FY2013
9B0803	6/1/2010	\$694,000	FY2013
6P1900	7/1/2010	\$583,000	FY2013

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job number	Award Date	AC-State Amount	*Planned Conversion Year
dvance Construction Pro	iects		
1901	7/1/2010	\$784,000	FY2013
			FY 20:
30800	7/1/2009	\$23,350,000	FY 2014
			FY 20:

^{*}AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Introduction

The current federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Congress passed several extensions and continuing resolutions between October 2009 and March 2010 to keep the federal program operating. In March 2010 congress passed the HIRE Act. The HIRE Act provides an extension of SAFETEA-LU through December 31, 2010. The funding level for the HIRE Act is based on the funding level established in 2009. Action still needs to be taken by congress to pass a multi-year transportation bill. SAFETEA-LU was delayed 22 months before being approved in August 2005. MoDOT expects similar delays in the next federal authorization act.

Some of the federal programs may or may not continue with the next authorization act. The "Sub-Allocated Programs" portion of this section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in SAFETEA-LU. The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provided \$100 million annually for designated bridge projects as identified in Section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis was identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed Interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity

Act for the 21st Century (TEA-21) continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFTETEA-LU continued this program by authorizing set-asides from the interstate maintenance funds. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010.

<u>Transportation and Community and System Preservation Program</u>

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorized \$270 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010.

High-Priority Projects

SAFETEA-LU included 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU included 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorized \$612 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorized \$175 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorized \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA). The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010. The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright.

Highways for Life Program

Section 1502 of SAFETEA-LU authorized \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High Risk Rural Roads

Section 1401 of SAFETEA-LU authorized \$90 million a year for fiscal years 2006 through 2009 for this program nationwide. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2010. This program is intended to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors, or rural local roads. Construction and operational safety improvements on eligible roadways may be funded.

Open Container Penalty Transfer

Section 154 penalty transfer funds (Open Container) are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable. This funding source will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

On the Job Training Program

SAFETEA-LU provides funding for On The Job Training activities. Missouri receives approximately \$400,000 annually for this program.

Non-State Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$500,000 of Highway Bridge Program funds annually for bridge inspections.

Disadvantaged Business Enterprise Program

SAFETEA-LU provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$200,000 annually for this program.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in TEA-21.

				CURRENT	TOTAL			OBLIGATION
DEMO		FUND	TOTAL	YEAR	ALLOCATION	OBLIGATED	UNOBLIGATED	LIMITATION
<u>ID</u>	PROJECT DESCRIPTION	CODE	<u>AUTHORIZED</u>	ALLOCATION	TO DATE	TO DATE	BALANCE	BALANCE
MO086	SAFETEA-LU: Sec. 1702 - High Priority Projects Program	HY1ILY1	0.00	0.00	0.00	0.00	0.00	0.00
MO087	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35 M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,685.00
MO090	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	480,000.00	4,803,540.00	0.00	4,803,540.00	4,406,160.00
MO091	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	640,000.00	3,204,720.00	-2,280,310.00	924,410.00	599,371.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462.206.00	299.686.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	-1,710,232.00	693,308.00	449,528.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	80,000.00	400,590.00	0.00	400,590.00	359,960.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	560,000.00	2,804,130.00	0.00	2,804,130.00	2,519,721.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	832,000.00	4,166,136.00	-2,964,403.00	1,201,733.00	779,182.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	576,000.00	2,884,248.00	-2,052,278.00	831,970.00	539,434.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-6,740,392.00	1,271,408.00	458,808.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-2,119,996.00	5,891,804.00	5,079,204.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,120,000.00	5,608,260.00	-4,047,640.80	1,560,619.20	991,799.20
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,840.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	128,000.00	640,944.00	-456,061.00	184,883.00	119,874.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	0.00	2,403,540.00	2,159,760.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,608,000.00	13,059,235.00	-9,292,261.00	3,766,974.00	2,442,437.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,748,800.00	13,764,273.00	-9,793,930.00	3,970,343.00	2,574,298.00
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,686.00
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,040,000.00	15,222,421.00	0.00	15,222,421.00	13,678,482.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	80,000.00	400,590.00	-68,456.54	332,133.46	291,503.46
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,700,773.00	2,311,027.00	1,498,427.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-7,199,200.00	812,600.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	112,000.00	560,826.00	0.00	560,826.00	503,944.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	160,000.00	801,180.00	-570,078.00	231,102.00	149,843.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,400,000.00	12,017,701.00	0.00	12,017,701.00	10,798,801.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,527,358.35	2,484,441.65	1,671,841.65
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	160,000.00	801,180.00	-570,078.00	231,102.00	149,843.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,686.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	960,000.00	4,807,080.00	0.00	4,807,080.00	4,319,520.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborogh Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-135,509.82	7,876,290.18	7,063,690.18
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,579,491.72	1,426,408.28	1,020,109.28
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	240,000.00	1,201,770.00	0.00	1,201,770.00	1,079,880.00

MO130 Contant additional est rang access to the front-let to Kingsighney and enhance Shaw Ave cortis. HY1LV1 3.856,00.000 71,20.000 3.861,880.00 2,076,381 20 1,765,328.80 1,393,654.80 MO130 MO130 Store County Reinforch sections and Tolls Project, Lensiny HY1LV1 2,400,000.00 480,000.000 2,403,540.00 1,710,232.00 683,380.00 449,528.00 449,528.00 1,710,232.00 683,380.00 449,528.00 449,528.00 4,710,232.00 683,380.00 449,528.00 4,710,232.00 683,380.00 4,749,140.00 4,000,000.00 320,472.00	DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO13 Inches MO13	MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corrid	o HY1ILY1	3,856,000.00	771,200.00	3,861,688.00	-2,076,361.20	1,785,326.80	1,393,654.80
MO132	MO130	· · · · · · · · · · · · · · · · · · ·			,	, ,	, ,	, ,	, ,
MO134 Redesign and reconstruct 1-70 intertrakinger at Ladue Rd	MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	-1,710,232.00	693,308.00	449,528.00
MO135 Stuc Geneview Co., Missouri Ris of bridge replacement over Established Creek M11UT 1 1,200,000.00 240,000.00 1,201,770.00 9-61,44.00 240,330.00 118,440.00 M0136 Upgrafe Ris 6 In St. Charles Co from East of Handester Ris b West of Mis-Rever Drive M11UT 1 9,600,000.00 1,920,000.00 9,614,161.00 -6,840,929.00 2,773,232.00 1,798,113.00 M0137 Upgrafe Ris 6 In St. Charles Co from East of Handester Ris b West of Mis-Rever Drive M11UT 1 9,600,000.00 1,920,000.00 9,614,161.00 -6,840,929.00 2,773,232.00 1,798,113.00 M0138 Construct four lease for Hey 60 from Willow Springs to Visa Bure M12UT 2 25,000,000.00 5,000,000.00 25,036,878,00 -17,814,888.28 7,221,989.72 4,682,615.98 M0139 Construct four lease for Hey 60 from Willow Springs to Visa Bure M12UT 2 20,000,000.00 5,000,000.00 25,036,878.00 -17,814,888.28 7,221,989.72 4,682,615.98 M0140 Construct four lease for Hey 50 wheel of Jefferson City to west of California M12UT 2 20,000,000.00 1,000,000.00 20,029,501.00 -14,751,933.75 6,777,567.25 2,000,000.00 M0140 Construct four lease for Hey 50 wheel of Jefferson City to west of California M12UT 2 20,000,000.00 1,000,000.00 20,029,501.00 -14,798,002.75 2,031,498.25 (0.00) M0141 Construct Hey 13 Post press in Warrenshage M12UT 2 10,000,000.00 1	MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO136 Upgrage Re 94 in St. Charles Carlo Tense In Page 1 (1992) (MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	64,000.00	320,472.00	0.00	320,472.00	287,968.00
MO139 Upgrade NES AIR SI, Charles Co From East of Harvester Roft or West of Mid-Rivers Drive MO137 Upgrade of USM-045 10 to Lake St. Loxies out and Highway No Mo137 Upgrade of USM-045 10 to Lake St. Loxies out and Highway No Mo139 Construct fuer lanes for Hwy 60 from Willow Springs to Van Buren MO139 Construct fuer lanes for Hwy 60 from Willow Springs to Van Buren MO139 Construct fuer lanes for Hwy 60 from Willow Springs to Van Buren MO139 Construct fuer lanes for Hwy 60 from Willow Springs to Van Buren MO139 Construct fuer lanes for Hwy 60 floor that I far from I-4M in No Re E MO139 Construct fuer lanes for Hwy 60 floor that I far from I-4M in No Re E MO139 Construct fuer lanes for Hwy 60 floor that I far from I-4M in No Re E MO141 Construct fuer lanes for Hwy 60 floor that I far from I-4M in No Re E MO141 Construct fuer lanes for Hwy 60 floor that I far from I-4M in No Re E MO141 Introduction of Mo142 Introdu	MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	240,000.00	1,201,770.00	-961,440.00	240,330.00	118,440.00
MO130 Construct furul rease for they 69 from Willows Springs to Var Buster Man (1994)	MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO138 Construct four lanes for Hwy 95 North of 14 from 144 No Rus E Hy28_LY2	MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,920,000.00	9,614,161.00	-6,840,929.00	2,773,232.00	1,798,113.00
MO149 Construct four lanes for Hwy 58 North of 1-44 from 1-44 No Rite E HY2LY2 20,000,000.00 4,000,000.00 20,029,501.00 -11,988 002,75 2,31,488,25 (0.00) MO141 Construct flow 13 bypass in Warrensburg HY2LY2 5,000,000.00 -10,000,000.00 5,007,375.00 -3,562,982,71 1,444,392.29 936,517.00 MO142 Improve Highy 13 byte 9065 interchange HY2LY2 5,000,000.00 -10,000,000.00 1,001,476.11 00 -7,125,966.33 2,888,784.67 1,873,034.00 MO143 Improve Highy 17 the Springfield to Bolivar HY2LY2 5,000,000.00 1,000,000.00 5,007,375.00 -1,422,926.00 3,884,440.00 3,076,573.71 MO145 Improve Highy 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 30,000,000.00 1,000,000.00 5,007,375.00 -1,422,926.00 3,884,440.00 3,076,573.71 MO146 Improve Highway 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 4,000,000.00 6,000,000.00 3,044,425.00 -1,231,114.40 2,774,785.60 2,886,486.17 MO146 Improve Highway 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 4,000,000.00 8,000,000 4,005,900.00 -1,231,114.40 2,774,785.60 2,886,486.17 MO147 Route Skiphness Improve Highway 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 4,000,000.00 8,000,000 4,005,900.00 -1,231,114.40 2,774,785.60 2,886,486.17 MO147 Route Skiphness Improve Highway 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 4,000,000.00 8,000,000 4,005,900,000 -1,231,114.40 2,774,785.60 2,886,486.17 MO149 Improve Highway 27 in from Hariston-Willer to Lee's Summit In Case Co HY2LY2 4,000,000.00 4,005,900.00 -1,203,000.00 -1,203,000.00 3,004,425.00 2,886,486.17 MO149 Improve Highway 27 in from Hariston-Willer High 27 in Responsible Company of High 27 in Responsible Company of High 27 in Responsible Company of High 28 in	MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,686.00
MO140 Construct from 1 factor fanes for Hwy 50 wast of Lefferson City to west of California Hy 2/LY2	MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	5,000,000.00	25,036,878.00	-17,814,888.28	7,221,989.72	4,682,615.99
MO141 Construct Hwy 13 bypass in Warrensburg	MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	4,000,000.00	20,029,501.00	-14,251,933.75	5,777,567.25	3,746,069.00
MO142 Improvements to Hwy 6086 interchange MO143 Improve Hyry \$10 from Springfleid to Bolivar MO143 Improve Hyry \$1 from Springfleid to Bolivar MO144 Improve Hyry \$1 from Springfleid to Bolivar MO144 Improve Hyry \$1 from Springfleid to Bolivar MO145 Improve Hyry \$1 from Springfleid to Bolivar MO146 Improve Hyry \$1 from Springfleid to Bolivar MO147 Improve Hyry \$1 from Springfleid to Bolivar MO148 Improve Hyry \$1 from Springfleid to Bolivar MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO148 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Lee's Summit In Cass Co MO149 Improve Hyry \$1 from Springfleid to Bolivar Myry \$1 from Spring In Like \$2 from Spring In Like \$	MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	4,000,000.00	20,029,501.00	-17,998,002.75	2,031,498.25	(0.00)
MO144 Improve Heyn 13 from Springfield to Bolivar MO144 I-470/Stother Road Interchange in Lee's Summit MO144 I-470/Stother Road Interchange in Lee's Summit MO145 Improve US 3 6 olivided four lane expressway from Macon to Rte 24 MY2/LY2 5,000,000.00 1,000,000.00 30,044,252.00 -21,377,900.08 8,668,351.92 5,619,102.00 MO146 Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co MO147 Route 344, Phase J Highway 291 from Harrisonville to Lee's Summit in Cass Co MO148 Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co MO148 Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co MO148 Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co MO148 Improve Highway 271 from Federication in Plage Avenue Extension, St. Charles Co MO149 Improve Highway 271 from Federication in Plage Avenue Extension in St. Charles Co MO149 Improve Highway 271 from Federication to Poplar Bluff MO149 Upgrade to I lanes Mo 68 from Duquesne Rt to Rte 249 in Jasper Co MO149 Improve Highway 271 from Federication in Plage Avenue Extension at 1-55, Cape Girardeau Co MO151 Interchange design and construction for the Main Street Extension at 1-55, Cape Girardeau Co MO152 Relocation and reconstruction for the Main Street Extension at 1-55, Cape Girardeau Co MO153 Upgrade Rte 93 at rail crossing in St. Joseph MO155 Readound and reconstruction of Rte MM from Rta 21 to Rte 30 MO156 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO157 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO157 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO157 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO158 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO159 Readigment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 MO159 Readigment and bridge replacement over First Creek from e	MO141	Construct Hwy 13 bypass in Warrensburg		5,000,000.00	1,000,000.00	5,007,375.00	-3,562,982.71	1,444,392.29	936,517.00
MO144 I-d70Storber Road Interchange in Lee's Summit Mo201 to Improve US 36 to divided four lane expressway from Macon to Rte 24 HY2/LY2 3,000,000.00 6,000,000.00 3,004,252.00 -21,377,900.08 8,866,351.92 56,19,102.00 MO148 Improve Highway 291 from Hairisonville to Lee's Summit in Cass Co HY2/LY2 4,000,000.00 800,000.00 4,005,900.00 -1,231,114.40 2,774,785.60 2,388,486.17 MO147 Route 364, Phase II Page Avenue Extension, St. Charles Co HY2/LY2 5,000,000.00 1,000,000.00 5,007,375.00 -3,562,982,71 1,444,392.29 936,517.00 MO148 Improve Highway 291 from Hairisonville to Lee's Summit in Cass Co HY2/LY2 5,000,000.00 0,000,000 0,000,00 0,000 0,000,00	MO142	Improvements to Hwy 60/65 interchange				10,014,751.00	, ,	2,888,784.67	, ,
MO145 Improve US 36 to divided four lane expressway from Macon to Rite 24 HY2/LY2 30,000,000.00 6,000,000.00 30,044,252.00 -21,377,900.08 8,666,351.92 5,619,102.00 MO146 Improve Highway 291 from Harisrowille to Lee's Summit in Cass Co HY2/LY2 4,000,000.00 1,000,000.00 4,005,900.00 -1,231,114.40 2,774,785.60 2,368,486.17 MO1478 Route 364, Phase I Page Avenue Extension, St. Charles Co HY2/LY2 5,000,000.00 1,000,000.00 5,007,375.00 -3,562,982.71 1,444,392.29 936,517.00 MO148 Transportation improvements for US 63 interchange at Gans Road, Boone Co HY2/LY2 4,000,000.00 800,000.00 4,005,900.00 -2,850,386.57 1,155,513.43 749,214.00 MO148 Transportation improvements for US 63 interchange at Gans Road, Boone Co HY2/LY2 5,000,000.00 0 1,000,000.00 5,007,375.00 -3,562,982.71 1,444,392.29 936,517.00 MO149 Improve Highway 97 from Frederictiostown to Poplar Bttl/f HY2/LY2 4,000,000.00 0 1,000,000.00 5,007,375.00 -3,480,154.88 1,527,220.12 1,019,344.83 MO150 Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rie 249 in Jasper Co HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO151 Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co HY2/LY2 5,000,000.00 400,000.00 2,002,950.00 -3,555,849.40 1,501,525.60 993,650.31 MO152 Reclacion and reconstruction of the MM from Rie 21 to Rie 30 HY2/LY2 3,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO153 Upgrade Rie 59 at rail crossing in St. Joseph HY2/LY2 3,000,000.00 400,000.00 2,002,950.00 0.00 3,004,425.00 2,699,699.43 MO154 Realignment and bridge replacement over First Creek from east of 2nd St to Rie 169 on MO 92 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project HY2/LY2 4,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project HY2/LY2 4,000,000.00		Improve Hwy 13 from Springfield to Bolivar				, ,	, ,	, ,	, ,
MO146 Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co MO147 Rotus 364, Phase II Page Avenue Extension, St. Charles Co MO148 Transportation improvements for US 63 interchange at Gans Road, Boone Co MO149 Improve Highway 67 from Fredericktown to Poplar Bluff MO140 Upgrade to 4 lanes Mo 66 from Duquesne Rot to Ret 249 in Jasper Co MO1419 Improve Highway 67 from Fredericktown to Poplar Bluff MO150 Upgrade to 4 lanes Mo 66 from Duquesne Rot to Ret 249 in Jasper Co MO1410 Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co MO151 Upgrade Rot 89 at rail crossing in St. Joseph MO152 Relocation and reconstruction of Rote MM from Rie 21 to Rie 30 MO153 Upgrade Rot 89 at rail crossing in St. Joseph MO154 Realignment and bridge replacement over First Creek from east of 2nd St to Ret 169 on MO 92 MO155 Resolvent interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project MO157 I-55 redesign, Cape Girardeau Co MO158 Rection 1702 SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pflot Program Columbia LN2 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69		I-470/Stother Road Interchange in Lee's Summit			, ,	, ,	, ,	, ,	,
MO147 Route 364, Phase II Page Avenue Extension, St. Charles Co MO148 Transportation improvements for US 63 interchange at Gans Road, Boone Co MO149 Improve Highway 67 from Freedrecktown to Poplar Bluff HY2/LY2 HY2		· · ·				, ,	, ,	, ,	, ,
MO148 Transportation improvements for US 63 interchange at Gans Road, Boone Co MO149 Improve Highway 67 from Fredericktown to Poplar Bluff HY2/LY2 5,000,000.00 1,000,000.00 5,007,375.00 -3,480,154.88 1,527,220.12 1,193,44.83 MO150 Upgrade to 4 lanes Mo 66 from Duquesne Rd to Re 1249 in Jasper Co MO151 Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co MO152 Relocation and reconstruction of the Min from Rte 21 to Rte 30 HY2/LY2 2,000,000.00 400,000.00 5,007,375.00 -3,505,849.40 1,501,525.60 933,650.31 MO152 Relocation and reconstruction of Rte Min from Rte 21 to Rte 30 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO153 Upgrade Rte 59 at rail crossing in St. Joseph MO154 Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO155 Roadway improvements for Wayden Road to Lake Lorraine HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 1,425,193.28 577,756.72 374,607.00 MO157 Total Section 1702 361,200,000.00 71,760,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69		Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co			,	, ,	, ,	, ,	, ,
MO149 Improve Highway 67 from Fredericktown to Poplar Bluff									,
MO150 Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO151 Interchange design and construction for the Main Street Extension at 1-55, Cape Girardeau Co HY2/LY2 5,000,000.00 1,000,000.00 5,007,375.00 -3,505,849.40 1,501,525.60 993,650.31 MO152 Upgrade Rte 59 at rail crossing in St. Joseph HY2/LY2 3,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO153 Upgrade Rte 59 at rail crossing in St. Joseph HY2/LY2 3,000,000.00 600,000.00 3,004,425.00 0.00 3,004,425.00 2,699,699.43 MO154 Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 1,000 2,002,950.00 1,799,800.28 MO155 Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 1,425,193.28 577,756.72 374,607.00 MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO157 For design, Cape Girardeau Co HY2/LY2 4,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO157 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO157 HY2/LY2 4,000,000.00 71,760,000.00 361,729,243.00 -195,672,993.28 166,056,249.72 129,457,559.72 MO157 HY2/LY2 4,000,000.00 71,760,000.00 361,729,243.00 -195,672,993.28 166,056,249.72 129,457,559.72 MO157 HY2/LY2 4,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69 MO157 HY2/LY2 4,000,000.00 3,732,442.00 22,531,764.00 -20,764,		· · · · · · · · · · · · · · · · · · ·							
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MO153 Upgrade Rte 59 at rail crossing in St. Joseph MO154 Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92 HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 MO155 Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 -1,425,193.28 577,756.72 374,607.00 MO156 Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project HY2/LY2 4,000,000.00 800,000.00 400,000.00 2,002,950.00 0.00 4,005,900.00 3,599,600.57 MO157 I-55 redesign, Cape Girardeau Co HY2/LY2 2,000,000.00 400,000.00 2,002,950.00 0.00 2,002,950.00 1,799,800.28 HY2/LY2 2,000,000.00 71,760,000.00 361,729,243.00 -195,672,993.28 166,056,249.72 129,457,559.72 MO157 MO157 I-50 redesign Read Read Read Read Read Read Read Read							, ,	, ,	,
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SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program LN2 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69									
SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program Columbia LN2 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69	MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.28
Columbia LN2 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69		Total Section 1702	=	361,200,000.00	71,760,000.00	361,729,243.00	-195,672,993.28	166,056,249.72	129,457,559.72
Columbia LN2 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69									
		SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program							
Total Section 1807 25,000,000.00 3,732,442.00 22,531,764.00 -20,764,118.31 1,767,645.69 1,767,645.69		Columbia	LN2	25,000,000.00	3,732,442.00	22,531,764.00	-20,764,118.31	1,767,645.69	1,767,645.69
		Total Section 1807	_ _	25,000,000.00	3,732,442.00	22,531,764.00	-20,764,118.31	1,767,645.69	1,767,645.69

				CURRENT	TOTAL			OBLIGATION
DEMO		FUND	TOTAL	YEAR	ALLOCATION	OBLIGATED	UNOBLIGATED	LIMITATION
<u>ID</u>	PROJECT DESCRIPTION	CODE	<u>AUTHORIZED</u>	ALLOCATION	TO DATE	TO DATE	BALANCE	BALANCE
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	5,000,000.00	25,058,535.00	-14,784,427.80	10,274,107.20	7,869,046.41
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	10,000,000.00	50,117,070.00	-35,946,948.42	14,170,121.58	9,360,000.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	4,000,000.00	20,046,828.00	-14,378,779.37	5,668,048.63	3,744,000.00
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	3,000,000.00	15,035,121.00	-8,037,804.80	6,997,316.20	5,554,279.73
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	6,000,000.00	30,070,242.00	-13,736,643.63	16,333,598.37	13,447,525.42
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	600,000.00	3,007,024.00	-2,156,816.47	850,207.53	561,600.25
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	2,000,000.00	10,023,414.00	-7,189,389.68	2,834,024.32	1,872,000.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	1,000,000.00	5,011,707.00	-3,594,694.84	1,417,012.16	936,000.00
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	4,000,000.00	20,046,828.00	-16,141,755.37	3,905,072.63	1,981,024.00
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	2,000,000.00	10,023,414.00	-9,061,390.00	962,024.00	(0.32)
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	3,000,000.00	15,035,121.00	0.00	15,035,121.00	13,592,084.53
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,400,000.00	7,016,390.00	-5,032,572.96	1,983,817.04	1,310,400.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	1,000,000.00	5,011,707.00	-1,152,900.00	3,858,807.00	3,377,794.84
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,200,000.00	6,014,048.00	-4,313,633.28	1,700,414.72	1,123,200.17
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	700,000.00	3,508,195.00	-2,516,286.48	991,908.52	655,200.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	100,000.00	501,170.00	-98,700.00	402,470.00	354,368.85
		_						
	Total Section 1934	_	225,000,000.00	45,000,000.00	225,526,814.00	-138,142,743.10	87,384,070.90	65,738,523.90
		_						
	SAFETEA-LU: Sec. 1114 - Highway Bridge Program							
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	11,687,500.00	45,512,698.13	0.00	45,512,698.13	45,512,698.13
	Total Section 1114	=	50,000,000.00	11,687,500.00	45,512,698.13	0.00	45,512,698.13	45,512,698.13
	Total Section 1114	_	30,000,000.00	11,007,300.00	40,012,096.13	0.00	40,012,090.13	40,012,090.13

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	TOTAL ALLOCATION <u>TO DATE</u>	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
	<u>TEA-21</u>							
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-1,417,429.17	0.00	-1,417,429.17	4,733,166.83
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00	-8,457,070.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri -	#57 Q92 / Q93	692,750.00	710,137.00	-710,136.00	0.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,542,566.40	0.00	-1,542,566.40	148,847.60
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-79,987.62	0.00	-79,987.62	535,071.38
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C #1635	Q92 / Q93	341,000.00	349,559.00	-349,559.00	0.00	-349,559.00	0.00
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	0.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	0.00	-5,048,708.84	76,789.16
	TOTAL - TEA-21	-	256,591,000.00	263,031,293.00	-256,419,422.56	0.00	-256,419,422.56	6,611,870.44

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. Some of the federal programs may or may not continue with the next authorization act. This section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$21.2 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,136,000	District 2	\$3,254,000
District 3	\$2,431,000	District 4	\$2,284,000
District 5	\$1,749,000	District 6	\$1,003,000
District 7	\$1,883,000	District 8	\$1,541,000
District 9	\$ 995,000	District 10	\$2,546,000
Statewide Inspections	\$ 400,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually during SAFETEA-LU to the Transportation Management Areas (TMAs) of Kansas City, St. Louis and Springfield. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds to the TMAs of Kansas City, St. Louis and Springfield in fiscal year 2010.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds

annually during SAFETEA-LU for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds for urban clusters (small cities) with a population between 5,000 to 200,000 in fiscal year 2010.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – Kansas City, St. Louis and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$54 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds annually during SAFETEA-LU for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 20,000 in fiscal year 2010.

Transportation Enhancement Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. SAFETEA-LU mandates that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$20 million.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. SAFETEA-LU mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at http://www.fhwa.dot.gov.

Missouri receives approximately \$21 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

<u>Recreational Trails Program – Department of Natural Resources</u>

The Recreational Trails Program was authorized in SAFETEA-LU. The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use), bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2009 Missouri grantees, approved in the winter of 2010, are shown in the tables on the following pages. Federal fiscal year 2010 will not be selected until the fall of 2010. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

Recreational Trails Program FY2009 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	<u>Grant</u>
2009-01	Ozark Trail Association Curriculum for Natural Surface Trails Statewide Development of standardized trail construction and maintenance manual including field training.	\$17,732	\$10,615
2009-02	Missouri River Communities Network Katy Trail Education Outreach Project Statewide Develop brochure and website information including eight educational trail workshops.	\$51,263	\$24,372
2009-03	Office of Administration/Facilities Management Missouri State Penitentiary (MSP) Greenway Trail Cole Construct 0.89 mile of trail including 0.61 mile concrete trail and 0.28 mile of compatible surface trail.	\$442,560	\$317,060
2009-04	City of Maryville Mozingo Recreational Trail Project Nodaway Construct 3.59 miles of multi-use trail and construct a restroom facility at the campground site.	\$200,000	\$99,000
2009-05	City of Warsaw Phase III Drake Harbor Trail Benton Construct .18 mile (10 feet wide) of concrete connecting trail for final completion of the Drake Harbor Trail.	\$89,508	\$53,500

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant
2009-06	Joplin Trails Coalition Ruby Jack Trail Phase 3 Jasper Construct 8 miles (10 feet wide) compacted surface trail and construction of parking facility and benches.	\$322,955	\$100,000
2009-07	City of Albany Connect and Keep Fit - Trails Project Gentry Construct 0.5 mile (10 feet wide) of concrete ADA trail including a trailhead and trail amenities.	\$174,725	\$99,914
2009-08	Missouri Department of Natural Resources Rock Bridge Memorial State Park Construction and Renovation of Devil's Icebox Trail Boone Complete three sections (330 feet) of current damaged trail with boardwalk providing a continuous loop including three educational panels and a overlook.	\$113,442	\$59,100
2009-09	USDA Forest Service Mark Twain National Forest Sutton Bluff Motorcycle & ATV Trail Mtnc, Rehab, and Reynolds Construct 14.5 miles of trail and repair approximately 25 miles of motorcycle and ATV trail.	\$153,019	\$99,494
2009-10	USDA Forest Service Mark Twain National Forest Chadwick Trails Christian Renovate 15 miles of motorcycle and ATV trail system.	\$228,601	\$99,921
2009-11	Friends of St. Joe State Park Trail #100, Jo Lee Lake to Old Hill Climb Trail Renovation St. Francois Renovate 4 miles of trail and purchase one 4 wheel drive ATV with attachments.	\$34,686	\$27,749

Grant #	Project Sponsor and Scope of Work	Project Cost	<u>Grant</u>
2009-12	Missouri Department of Natural Resources St. Joe State Park Children's ORV Riding Area St. Francois Construct 0.5 mile (8 feet wide) natural surface trail for a children's ORV riding area, Renovate parking area, shelter, observation posts, benches and signage.	\$107,054	\$70,500
2009-13	Missouri Department of Natural Resources Finger Lakes State Park Parking and Emergency Access Road Boone Renovation of parking area and emergency access road.	\$36,789	\$17,532
2009-14	Missouri Department of Natural Resources St. Joe State Park Expansion of ORV Rinse Station St. Francois Renovation of ORV rinse station and construction of ORV rinse station.	\$172,820	\$90,000
2009-15	Flat Nasty Off-Road Park Flat Nasty ORP Trail Renovation Project Dent Renovation of 9 miles of motorized trails. Renovation will include Best Management Practices (BMP) as recommended by the Department of Natural Resources' Division of Environmental Quality	\$110,000	\$90,000

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference. The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.efl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2011 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary – FY 2011-2015

		STA	ATE FISCAL Y	YEAR PROJE	CT BUDGETIN	G
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		6/2011	6/2012	6/2013	6/2014	6/2015
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
51AK Funu	Total	500,000	500,000	500,000	500,000	500,000
A 2 - 42 D	Federal Cost	25,927,250	29,147,194	27,897,294	28,138,129	28,046,954
Aviation Program	State Cost	10,208,650	10,054,950	9,972,150	10,188,929	10,880,741
	Total	36,135,900	39,202,144	37,869,444	38,327,058	38,927,695
Railroad Program	State Cost	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
State Supported Passenger Rail Service	Total	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
Railroad Program	State Cost	125,000	125,000	125,000	125,000	125,000
Amtrak Advertising	Total	125,000	125,000	125,000	125,000	125,000
Railroad Program	State Cost	25,000	25,000	25,000	25,000	25,000
Station Improvements	Total	25,000	25,000	25,000	25,000	25,000
Railroad Program	Federal Cost	35,895,000	150,300,000			
UP Track Improvements / ARRA-HSR	Total	35,895,000	150,300,000			
Railroad Program	State Cost	2,039,200	1,610,000	1,971,000	826,000	70,000
Rail Crossing Safety Program	Federal Cost	8,156,800	6,440,000	7,884,000	3,304,000	280,000
	Total	10,196,000	8,850,000	9,855,000	4,130,000	350,000
Railroad Program	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
High Speed Rail Corridor Planning	Total:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program – FTA	Federal Cost	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000
Section 5303 and 5305	Total	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000
Transit Program – FTA	Federal Cost	325,000	325,000	325,000	325,000	325,000
Section 5304	Total	325,000	325,000	325,000	325,000	325,000
Tuongit Buoguom ETA	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
Transit Program – FTA Section 5307	State Cost	2,695,701	2,695,701	2,695,701	2,695,701	2,695,701
Section 5307	Total	61,495,701	61,495,701	61,495,701	61,495,701	61,495,701

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
TO LAD DETA	Federal Cost	6/2011	6/2012	6/2013	6/2014	6/2015		
Transit Program – FTA	Total	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
Section 5309		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
Transit Program – FTA	Federal Cost	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		
Section 5310	Total	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000		
Transit Program – FTA	Federal Cost	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
Section 5311	State Cost	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924		
Section 5511	Total	16,065,924	16,065,924	16,065,924	16,065,924	16,065,924		
Transit Program – FTA	Federal Cost	210,000	210,000	210,000	210,000	210,000		
Section 5311 (b)	Total	210,000	210,000	210,000	210,000	210,000		
Transit Program – FTA	Federal Cost	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000		
Section 5316	Total	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000		
Transit Program – FTA	Federal Cost	800,000	800,000	800,000	800,000	800,000		
Section 5317	Total	800,000	800,000	800,000	800,000	800,000		
Transit Program	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607		
MEHTAP	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607		
Waterways Program	State Cost	3,306,747	3,686,000	3,538,000	3,960,000	3,723,000		
Administrative Port	Total	3,306,747	3,686,000	3,538,000	3,960,000	3,723,000		
TOTAL	Federal Total	163,014,050	278,922,194	128,816,294	124,477,129	121,361,954		
IOIAL	State Total	30,934,829	30,831,182	31,161,382	30,855,161	30,753,973		
	Total	193,948,879	309,753,376	159,977,676	155,332,290	152,115,927		

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

<u>Grant Program Funding</u> - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2010. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Aurora	8	Environmental Assessment & Obstruction Removal	230,000				
Aurora	8	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Bethany	1	Pavement Maintenance	120,000				
Bolivar	8	Acquire Land For Runway Extension	1,000,000				
Boonville	5	Environmental Assessment and Land Acquisition	250,000				
Boonville	5	Construct runway extension and partial parallel taxiway				1,820,000	
Bowling Green	3	Construct apron and taxiway				1,100,000	
Butler	7	AWOS				300,000	
Butler	7	Land Acquisition					260,000
Camdenton	5	Taxilane Reconstruction				370,000	
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Operate Air Traffic Control Tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Caruthersville	10	Construct hangar taxilanes			300,000		
Cassville	7	Land Acquisition	510,000				
Chillicothe	2	Land Acquisition and Construct New Runway		4,000,000			
Clinton	4	Construct Runway 2/20 Phase I	5,390,000				
Columbia	5	Apron and taxilane rehabilitation					350,000

LOCATION	MoDOT DISTRICT	AVIATION PROGRAM PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Creve Coeur	6	Rehabilitate Runway and Taxiway		662,000			
Cuba	9	Runway Extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Airport Layout plan					50,000
El Dorado Springs	7	Pavement maintenance				100,000	
Excelsior Springs	4	Runway Pavement Maintenance	180,000				
Farmington	10	Obstruction removal		260,000			
Farmington	10	Acquire land for runway extension			1,300,000		
Fredericktown	10	Pavement Maintenance and Parallel Taxiway Reconstruction			900,000		
Grain Valley	4	Feasibility Study/Airport Site Selection			100,000		
Hannibal	2	Environmental Assessment and Land Acquisition		340,000			
Hannibal	3	Extend runway					3,100,000
Harrisonville	4	Acquire land for runway extension				5,300,000	
Houston	9	Construct partial parallel taxiway					700,000
Jefferson City	5	Operate Air Traffic Control Tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	5	Construct taxiway B			3,340,000		
Jefferson City	5	Pavement maintenance			800,000		
Jefferson City	5	Acquire snow removal equipment					187,000
Joplin	7	Operate Air Traffic Control Tower	40,000	40,000	40,000	40,000	40,000
Joplin	7	Rehabilitate Apron			500,000		
Kennett	10	Land Acquisition		160,000			
Kennett	10	Install AWOS				300,000	

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Kirksville	2	Airport perimeter fence			780,000		
Kirksville	2	Upgrade Runway Lights			250,000		
Kirksville	2	Acquire snow removal equipment					676,000
Kirksville	2	Apron pavement maintenance			1,000,000		
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal		4,000,000			
Lebanon	8	Acquire Land For Runway Extension	1,900,000				
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct Runway Extension - Phase I		4,000,000			
Lee's Summit	4	Construct Runway Extension - Phase II			8,000,000		
Lewis County	3	Update Master Plan; Conduct Environmental Assessment				210,000	
Lewis County	3	Relocate Access Road				50,000	
Lewis County	3	AWOS				300,000	
Macon	2	Acquire Land, Extend and Widen Runway - Grading	1,700,000				
Macon	2	Extend and widen runway (pave, light and mark)		1,658,000			
Malden	10	Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights		800,000			
Mansfield	8	Pavement Maintenance, Grading, Obstruction Removal		425,000			
Maryville	1	Pavement Maintenance				200,000	
Memphis	3	Runway rehabilitation			1,100,000		
Memphis	3	Expand apron; Construct taxilanes					400,000
Mexico	5	Relocate Runway 6 End	1,000,000				
Mexico	3	Taxiway Widening		100,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Moberly	2	Runway 5/23 pavement rehabilitation			365,000		
Monnet	7	Land Acquisition	350,000				
Monett	7	Pavement maintenance		300,000			
Monett	7	AWOS				300,000	
Mosby	4	Construct T-hangar Taxilanes		520,000			
Mosby	4	Construct taxilanes			900,000		
Mosby	4	Pavement Maintenance				400,000	
Mount Vernon	7	Airport layout plan					60,000
Mountain Grove	8	Widen and Strengthen Runway	700,000				
Mountain Grove	8	Land Acquisition		500,000			
Mountain View	9	Overlay runway, taxiway and apron			1,100,000		
Neosho	7	Land Acquisition & Obstruction Removal		360,000			
Nevada	7	Reconstruct Apron - Phase I	710,000				
Nevada	7	Reconstruct Apron - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend Runway and construct partial parallel taxiway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition		1,500,000			
Osage Beach - Lee C. Fine	5	Construct Hangar Taxilanes		300,000			
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal Area Improvements				350,000	
Poplar Bluff	10	T-hangar Pavement Maintenance; Improve Drainage				210,000	

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Rolla	5	Construct Hangar Taxilanes		360,000			
Rolla	5	Pavement Maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West		5,250,000			
Saint Joseph	1	Airfield pavement maintenance		900,000			
Saint Joseph	1	Airport Perimeter Fencing					880,000
Saint Joseph	1	Construct air traffic control tower					5,000,000
Saint Louis Lambert	6	Construct Apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct Runway 18/36					5,000,000
Sikeston	10	Rehabilitate Parallel Taxiway	1,700,000				
Sikeston	10	Rehabilitate Runway Lighting	750,000				
Sikeston	10	Apron Expansion				800,000	
Spirit of St. Louis	6	Wildlife Study	50,000				
Spirit of St. Louis	6	Land Acquisition	1,624,000	1,675,000	1,675,000		
Statewide		5010 Airport Inspections	53,000	53,000	53,000	53,000	53,000
Statewide		ASM System	18,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	60,000	60,000	60,000
Statewide		Air Service Development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Non-primary airport entitlement program	9,704,000	9,741,000	10,215,000	10,057,000	9,741,000
Statewide		ARFF Training	50,000				
Statewide		PCI pavement study	400,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Statewide		Scoping and Design		200,000	300,000	300,000	300,000
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement Maintenance				200,000	
Taney County	8	Rehabilitate Runway Lights			580,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement Maintenance and Lighting Improvements	500,000				
Van Buren	9	Rehabilitate Runway, Taxiway, and Apron		614,000			
Warrensburg	4	Runway 13/31 Pavement Maintenance	350,000				
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Extend runway	1,600,000				
Washington	3	Land Acquisition and Obstruction Removal		620,000			
Washington	3	Construct taxiway, apron, and access road				1,800,000	
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Perimeter Fencing				577,000	
West Plains	9	Pavement Maintenance				663,000	
TOTAL			38,228,000	41,887,000	40,427,000	40,974,000	41,646,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

<u>Passenger Rail</u> – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 150,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway
BSR Branson Scenic Railway
BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

DM&E Dakota, Minnesota & Eastern Railroad Corporation

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MRS Manufacturers' Railway Company

MNA Missouri & Northern Arkansas Railroad Company

MVP Missouri Valley Park Switching Service NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-PROJECT DESCRIPTION LOCATION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 St. Louis to Kansas City Continue operation and provide State Supported Passenger Rail Service equipment capital share cost of service 4,5,6 8,500,000 8,600,000 9,200,000 8,800,000 9,000,000 Amtrak (National Railroad Passenger Corporation) between St. Louis-Kansas City (Missouri River Runner) trains St. Louis to Kansas City Advertising/promotional costs for the State Supported Passenger Rail Service All 125,000 125,000 125,000 125,000 125,000 St. Louis - Kansas City corridor Amtrak (National Railroad Passenger Corporation) Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Station repairs/improvements to 2,4,5,6,10 25,000 25.000 25,000 25,000 25.000 Sedalia-Jefferson City-Hermann-Washington-Kirkwood Missouri Amtrak passenger stations St. Louis-La Plata-Poplar Bluff) Rail/highway crossing hazard elimination; feasibility study; St. Louis to Kansas City environmental & preliminary Planning funds for high speed rail corridor 4.5.6 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 engineering study: infrastructure improvements; equipment acquisition for St. Louis to Kansas City route Construct second bridge over Osage Cole/Osage Co - UP 5 28,300,000 River- ARRA HSR Project Construct Webster/Kirkwood universal In Kirkwood, St Louis Co - UP 6 4,400,000 crossover- ARRA HSR Project Construct Knob Noster siding Near Knob Noster, Johnson Co - UP 4 8,500,000 extension- ARRA HSR Project Construct Hermann universal crossover-In Hermann, Gasconade Co - UP 5 5,200,000 ARRA HSR Project Construct 3rd mainline track- ARRA In Jefferson City, Cole Co – UP 5 9,700,000 **HSR Project** Construct Bonnots Mill universal Near Bonnots Mill, Osage Co – UP 5 5.800,000 crossover- ARRA HSR Project Missouri River Runner Amtrak Stations 4, 5, 6 Passenger communication system 3,000,000 In Kingsville, Johnson Co - UP 4 Construct Kingsville siding 11,500,000 Construct second main track / upgrade In Lee's Summit/Pleasant Hill, Jackson/Cass Co - UP 4 56,600,000 to 90 mph Karg Rd - near Pleasant Hill, Cass Co - UP Install active warning devices -4 250,000 DOT# 441 991R ARRA HSR Project

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Install active warning devices -Francy Rd - near Pleasant Hill, Cass Co - UP 4 250,000 ARRA HSR Project DOT# 441 993E Install active warning devices – Beattie Rd - near Strasburg, Cass Co - UP 4 200,000 ARRA HSR Project DOT# 441 995T Install active warning devices – CR 1451 - near Holden, Johnson Co - UP 4 275,000 ARRA HSR Project DOT# 442 012P Install active warning devices – CR 301 - near Warrensburg, Johnson Co - UP 4 275,000 ARRA HSR Project DOT# 442 040T Install active warning devices -CR 401 - near Centerview, Johnson Co - UP 4 275,000 ARRA HSR Project DOT# 442 037K Install active warning devices – CR 115 - near Montserrat, Johnson Co - UP 4 180,000 ARRA HSR Project DOT# 442 064G Install active warning devices – Florence Rd - near Smithton, Pettis Co - UP 5 225,000 ARRA HSR Project DOT# 442 160J Install active warning devices -Carlin-Mar Rd - near La Monte, Pettis Co - UP 5 275,000 ARRA HSR Project DOT# 442 087N Otter Dr – near Syracuse, Cooper, Co – UP Install active warning devices -5 250,000 DOT # 442 172D ARRA HSR Project Howard Rd - near Tipton, Moniteau, Co - UP Install active warning devices -5 250,000 DOT # 442 194D ARRA HSR Project Fourth St - in Osage City, Cole Co - UP Upgrade active warning devices – 5 270,000 DOT # 442 827R ARRA HSR Project Upgrade active warning devices -Zero Rd – near Berger, Franklin Co – UP 6 220,000 DOT # 442 781E ARRA HSR Project Purchase passenger train equipment for Various 4, 5, 6 Missouri service 50,000,000 ARRA HSR Project 60th Ln - in Halls, Buchanan Co - BNSF 1 Install active warning devices 200,000 DOT# 095 227F

200,000

200,000

200,000

Install active warning devices

Install active warning devices

Install active warning devices

1

1

1

Bethel Rd - near Halls, Buchanan Co - BNSF

Pettit St - near French, Buchanan Co - BNSF

Cotton Wood Rd- near French, Buchanan Co- BNSF

DOT# 095 228M

DOT# 095 230N

DOT# 095 232C

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		700,000			
US 59, Buchanan Co- BNSF Various crossings	1	Various improvements		450,000			
Craig, Holt Co – BNSF DOT # 074 451H – 3 rd St – upgrade to gates DOT# 074 450B – 4 th St - close DOT# 074 438U – Rt 111 – LED upgrade	1	Close 1 crossing Upgrade active warning devices at 2 crossings	450,000				
Rt FF – near Bevier, Macon, Co - BNSF DOT# 844 037W	2	Install active warning devices		160,000			
Rt BB – near Bevier, Macon, Co - BNSF DOT# 844 040E	2	Install active warning devices		160,000			
Rt C – near Bevier, Macon, Co - BNSF DOT# 844 039K	2	Upgrade active warning devices		50,000			
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices			200,000		
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices			50,000		
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices			50,000		
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices			50,000		
Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices			200,000		
Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices			50,000		
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices			50,000		
Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R	2	Install active warning devices	250,000				
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility			200,000		
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility			200,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2011-MoDOT 7/2010-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Upgrade active warning devices/grade Santa Fe Ave - in Marceline, Chariton Co - BNSF 2 separation feasibility 200,000 DOT# 005 144W Upgrade active warning devices; close Route B - in Higbee, Randolph Co - KCS 2 Randolph St. 200,000 DOT# 293 394A (DOT# 293 392L) CR 214 - in Glasgow, Howard Co - KCS 2 Install active warning devices 180,000 DOT# 293 421U Odell St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 180,000 DOT# 293 465U Miami St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 180,000 DOT# 293 471X Benton St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 180,000 DOT# 293 470R Boyd St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 180,000 DOT# 293 468P Marshall, Saline Co - KCS DOT# 293 467H - English St 200,000 DOT 293 466B – Jefferson St – close 2 Upgrade active warning devices DOT#293 469W - Lyons St Near Norborne/Carrollton, Carrol Co – BNSF/NS DOT# 483 818E - CR 161 DOT#483 815J - CR 191 Install active warning devices at 4 DOT# 483 816R - CR 177 2 1,200,000 crossings; close 2 crossings DOT# 483 817X - CR 171 DOT# 005 311T - CR 294 DOT# 483 810A - CR 294 Napton, Saline, Co – UP DOT# 442 430F - Main St - upgrade Upgrade active warning device and 2 DOT# 442 431M - CR 212 - close close crossing 250,000 Nelson, Saline, Co – UP DOT# 442 442A - Rt E - upgrade Upgrade active warning device and 2 250,000 DOT# 442 441T - First St - close close crossing CR 935 - near Thompson, Audrain Co - NS 3 Install active warning devices 180,000 DOT# 483 646Y Main St - - near Thompson, Audrain Co - NS 3 Upgrade active warning devices 180,000 DOT# 483 648M

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Main St - in Monroe City, Monroe Co - BNSF 3 Upgrade active warning devices 200,000 DOT# 072 688A Main St - in Madison, Monroe, Co - NS Upgrade active warning devices at State DOT# 480 712Y – close crossing 3 250,000 Rt 151 crossing; close Main St crossing DOT# 480 713F - State Rt 151 - upgrade devices CR 12 - near Martinsburg, Montgomery Co - NS Install active warning devices relocated 3 180,000 from Mexico Road closed crossing DOT# 483 617N CR 157 – near Medill, Clark, Co – BNSF 3 Install active warning devices 250,000 DOT# 005 019J 299th St - near West Line, Cass Co - KCS 4 Install active warning devices 200,000 DOT# 329 845G Wyoming St - in Pleasant Hill, Cass Co - UP 4 Upgrade active warning devices 50,000 DOT# 441 984F Commercial St - in Pleasant Hill, Cass Co - UP 4 Upgrade active warning devices 50,000 DOT# 441 986U Walker St - in Pleasant Hill, Cass Co - UP Upgrade active warning devices 4 50,000 DOT# 441 990J Rogers Rd - near Strasburg, Cass Co - UP 4 Install active warning devices 200,000 DOT# 441 994L CR 1971 - near Strasburg, Johnson Co - UP 4 Permanent closure 180,000 DOT# 442 005E Olive St - in Kingsville, Johnson Co - UP 4 Upgrade active warning devices 200,000 DOT# 442 008A CR 1521 - near Kingsville, Johnson Co - UP Upgrade active warning devices 4 200,000 DOT# 442 010B MO 131 - near Holden, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 015K Main St - in Holden, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 017Y Pine St - in Holden, Johnson Co - UP Upgrade active warning devices 4 50,000 DOT# 442 021N Route U/2nd St - in Holden, Johnson Co - UP Upgrade active warning devices 50,000 4 DOT# 442 023C Main St - in Centerview, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 034P

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2011-MoDOT 7/2010-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 CR 100 - near Centerview, Johnson Co - UP 4 200,000 Close crossing, build connecting road DOT# 442 038S Washington St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 044V Holden St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 047R Mitchell St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 056P Ridgeview Rd - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442.057W Devasher St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 50,000 DOT# 442 058D CR 501 - near Montserrat, Johnson Co - UP Upgrade active warning devices 4 50,000 DOT# 442 063A CR 651 - near Montserrat, Johnson Co - UP Upgrade active warning devices 4 200,000 DOT# 442 065N MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA 4 Upgrade active warning devices 180,000 DOT# 442 989T Route P - near Pleasant Hill, Cass Co - MNA 4 Upgrade active warning devices 180,000 DOT# 442 998S Orr Rd - near Pleasant Hill, Cass Co - MNA 4 Install active warning devices 180,000 DOT# 443 002M 227th St - near Harrisonville, Cass Co - MNA 4 Install active warning devices 200,000 DOT# 443 006P 235th St - near Harrisonville, Cass Co - MNA 4 Install active warning devices 200,000 DOT# 443 007W Independence St - in Harrisonville, Cass Co - MNA 4 Upgrade active warning devices 180,000 DOT# 443 009K 307th St - near Archie, Cass Co - MNA Install active warning devices 4 200,000 DOT# 443 025U Route A/High School Ave - in Archie, Cass Co - MNA 4 Upgrade active warning devices 180,000 DOT# 443 029W Pine St - in Archie, Cass Co - MNA 4 Upgrade active warning devices 180,000 DOT# 443 032E

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2011-MoDOT 7/2010-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 92nd St - in Hardin, Ray Co - NS 4 Install active warning devices 180,000 DOT# 483 834N CR 307 - near Henrietta, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 837J Pryor Rd - near Henrietta, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 844U CR 336 - near Camden, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 850X Spore Rd - near Missouri City, Clay Co - NS 4 Install active warning devices 150,000 DOT# 916 974R 17th St - in Kansas City, Jackson Co - KCS 4 Upgrade active warning devices 50,000 DOT# 329 761L Levasy, Jackson Co – UP Upgrade active warning device and DOT# 442 301R - Main St - upgrade 4 350,000 close crossing DOT# 442 302X - Bickel St - close Lexington Rd - in Levasy, Jackson Co - UP 4 Close crossing, roadway improvements 200,000 DOT# 442 300J Schuster Rd – near Levasy, Jackson Co – UP 4 Install active warning devices 250,000 DOT# 422 299S Mattox Rd - in Riverside, Platte Co - BNSF 4 Upgrade active warning devices 50,000 DOT# 079 383B 208th St – near Lawson, Ray Co – UP 4 Install active warning devices 250,000 DOT# 605 504Y MO 127/Main St - in La Monte, Pettis Co - UP 5 Upgrade active warning devices 50,000 DOT# 442 090W Route T - near Dresden, Pettis Co - UP 5 50,000 Upgrade active warning devices DOT# 442 097U Rt. MM - near Dresden, Pettis Co - UP 5 Upgrade active warning devices 50,000 DOT# 442 101G Rissler Rd - near Sedalia, Pettis Co - UP 5 Upgrade active warning devices 200,000 DOT# 442 149J Route TT - near Smithton, Pettis Co - UP 5 Upgrade active warning devices 200,000 DOT# 442 151K Spur 5/Washington St - in Smithton, Pettis Co - UP 5 Upgrade active warning devices 50,000 DOT# 442 157B

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Route W - near Smithton, Pettis Co - UP 5 Upgrade active warning devices 50,000 DOT# 442 159P Walnut St - in La Monte, Pettis Co - UP 5 Close crossing 50,000 DOT# 442 089C Morgan Co. Dr - near Otterville, Cooper Co - UP 5 Upgrade active warning devices 200,000 DOT# 442 165T Brentwood Blvd - in Webster Groves, St. Louis Co - UP 6 Install active warning devices 300,000 DOT# 425 018L McDonnell Blvd - in Hazelwood, St. Louis Co - NS 6 Upgrade active warning devices 230,000 DOT# 480 292W Holmes Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning devices/quiet 6 25,000 DOT# 425 001H zone Leffingwell Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning devices/quiet 6 25,000 DOT# 425 003W Taylor Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning devices/quiet 6 25,000 DOT# 425 006S Kirkwood Rd - in Kirkwood, St. Louis Co - UP Upgrade active warning devices/quiet 6 25,000 DOT# 425 014J Upgrade active warning devices/quiet Geyer Rd - in Kirkwood, St. Louis Co - UP 6 25,000 DOT# 425 696P Virginia Ave – in Crystal City, Jefferson Co – BNSF 6 50,000 Upgrade active warning devices DOT# 663 889Y Executive Center Parkway – in St. Peters, St. Charles, Co – 6 Install active warning devices 250,000 BNSF DOT# 483 Eatherton Rd - in Wildwood, St. Louis, Co - CMR 6 Install active warning devices 200,000 DOT# 596 264S Route Y - near Amsterdam, Bates Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 876F Main St - in Amsterdam, Bates Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 880V Rt. A/Hume St - in Hume, Bates Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 904G Farm Rd 1100 - near Monett, Barry Co - BNSF 7 Install active warning devices 350,000 DOT# 673 326Y

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 River St - in Carthage, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 435 225H Juniper St - in Carthage, Jasper Co - MNA 7 Install active warning devices 250,000 DOT# 443 267P - and close adjacent crossing Route V/Main St - in Stotesbury, Vernon Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 929C Route H/8th St - in Richards, Vernon Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 937U 3rd St - in Richards, Vernon Co - KCS 7 Install active warning devices 200,000 DOT# 329 939H Route KK - near Richards, Vernon Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 956Y Route FF - near Oskaloosa, Vernon Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 961V Route KK - near Oskaloosa, Barton Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 972H Oak/33 Rd - in Mulberry, Barton Co - KCS 7 Install active warning devices 200,000 DOT# 329 981G Route AA - near Adrian, Bates Co - MNA 7 Upgrade active warning devices 180,000 DOT# 443 041D Route F - near Passaic, Bates Co - MNA 7 180,000 Upgrade active warning devices DOT# 443 056T County Rd - near Butler, Bates Co - MNA 7 Install active warning devices 200,000 DOT# 443 060H Route TT - near Butler, Bates Co - MNA 7 Upgrade active warning devices 180,000 DOT# 443 064K Mill St - in Butler, Bates Co - MNA 7 Upgrade active warning devices 180,000 DOT# 443 066Y Pine St - in Butler, Bates Co - MNA 7 Upgrade active warning devices 180,000 DOT# 443 067F CR - near Butler, Bates Co - MNA 7 Install active warning devices 200,000 DOT# 443 076E CR - near Rich Hill, Bates Co - MNA 7 Install active warning devices 200,000 DOT# 443 099L

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Route EE - near Lamar, Barton Co - MNA 7 Install active warning devices 250,000 DOT# 443 204K SE 13th Rd - near Lamar, Barton Co - MNA 7 Install active warning devices 200,000 DOT# 443 219A Neosho, Newton, Co - KCS DOT# 330 101W – Washington St - upgrade DOT# 330 102D - N college St - upgrade **Quiet Zone Improvements** DOT# 330 112J - Spring St - upgrade 7 Upgrade active warning devices and 450,000 450,000 DOT# 330 113R - MO 86/McKinley St - upgrade close crossings DOT# 330 114X - Park St - close DOT 330 118A – Daugherty Rd - close DOT# 330 121H - Industrial Park Rd - close Route M - near Everton, Dade Co - BNSF 7 Upgrade active warning devices 200,000 DOT# 669 781K Central Ave – in Monett, Lawrence Co - BNSF 7 Safety improvements 55,000 DOT# 673 367D Farm Rd 2200 - near Marionville, Lawrence Co - BNSF 7 Install active warning devices 200,000 DOT# 673 308B Farm Rd 1220 – near Marionville, Lawrence Co - BNSF 7 50,000 Permanent closure DOT# 673 307U Murphy Blvd - near Joplin, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 669 557A Close Connecticut Ave at-grade Joplin, Newton Co – KCS crossing and replace with bridge over DOT# 330 059A - Connecticut Ave - bridge over railroad 7 40,000 360,000 railroad; close New Hampshire Ave at-DOT# 330 058T - New Hampshire Ave - close grade crossing CR 118 - near Carthage, Jasper, Co - MNA 7 Install active warning devices 250,000 DOT# 435 217R Route DD – near Sheldon, Vernon County – MNA 7 Install active warning devices 250,000 DOT# 443 181F CR 90 – near Aurora, Jasper, Co – MNA 7 Install active warning devices 250,000 DOT# 435 212G Grange Rd - near Horton, Vernon, Co - MNA 7 Install active warning devices 250,000 DOT# 443 114L County Rd - near Horton, Vernon, Co - MNA 7 Close crossing 50,000 DOT# 443 106U

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Porter Rd - near Rogersville, Webster Co - BNSF 8 Install active warning devices 200,000 DOT# 667 623D Box School Loop West - near Diggins, Webster Co - BNSF Install active warning devices and 8 200,000 DOT# 667 652N improve roadway, move crossing Greene and Webster Co – BNSF 8 Various improvements 200,000 100,000 100,000 100,000 Various crossings Chestnut Expressway - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 50,000 DOT# 664 146C Division St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100,000 DOT# 664 151Y National St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100,000 DOT# 664 116K National St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100,000 DOT# 664 172S Calhoun St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 149X Locust St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 152F Fort St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 145V Webster St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 148R Royal Road - near Norwood, Wright Co - BNSF 8 Install active warning devices 200,000 DOT# 667 694A Hawk St - in Norwood, Wright Co - BNSF Close crossing and upgrade active 8 50,000 DOT# 667 691E warning devices at adjacent crossing Mansfield, Wright Co - BNSF 8 LED upgrades 40,000 Ouiet Zone Route F – in Sleeper, Phelps Co – BNSF8 Upgrade active warning devices 200,000 DOT# 673 163S Commercial St – in Seymour, Webster, Co – BNSF 8 Upgrade active warning devices 10,000 DOT# 667 657X Main St - in Seymour, Webster, Co - BNSF 8 Upgrade active warning devices 18,000

DOT# 667 659L

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM MoDOT 7/2010-7/2011-7/2012-7/2013-7/2014-LOCATION PROJECT DESCRIPTION DISTRICT 6/2011 6/2012 6/2013 6/2014 6/2015 Charles St – in Seymour, Webster, Co – BNSF 8 Upgrade active warning devices 10,000 DOT# 667 660F Route B - near Mansfield, Webster, Co - BNSF 8 Upgrade active warning devices 200,000 DOT# 667 672A Evans Rd / Kissick Rd – near Springfield, Greene, Co – 8 Permanent yield signs 3,000 BNSF DOT# 664 265L Hampton Ave – in Republic, Greene, CO – BNSF 8 Upgrade active warning devices 40,000 DOT# 673 279T West Plains, Howell Co - BNSF 9 LED upgrades 100,000 Ouiet Zone – various crossings Pine Grove Rd - in Willow Springs, Howell Co - BNSF 9 Upgrade active warning devices 200,000 DOT# 667 860P CR 266 - near Hayti, Pemiscot Co - BNSF 10 Install active warning devices 200,000 DOT# 665 542W Sikeston, Scott Co - BNSF 10 Various upgrades and closures 200,000 Ouiet zone – various crossings CR 411 - near Oran, Scott Co - BNSF Relocate equipment/upgrade active 10 75,000 warning devices DOT# 665 641U CR 326 - near Bell City, Stoddard Co - UP 10 Upgrade active warning devices 100,000 DOT# 789 071D CR 340 - near Bell City, Stoddard Co - UP 10 LED's upgrade 50,000 DOT# 789 073S Rock Ave - near Bell City, Stoddard Co - UP 10 LED's upgrade 50,000 DOT# 789 074Y MO 91 - near Bell City, Stoddard Co - UP 10 LED's upgrade 50,000 DOT# 789 075F CR 331 - near Bell City, Stoddard Co - UP 10 Install active warning devices 200,000 DOT# 789 076M Route A - near Portageville, Pemiscot Co - BNSF 10 Upgrade active warning devices 200,000 DOT# 665 547F Statewide - all railroads Various LED Upgrades 250,000 250,000 50,000 50,000 50,000 Various LED upgrades Statewide – all railroads Engineering projects 50,000 50,000 50,000 50,000 Various 500,000 Preliminary/engineering

		IDE TRANSPORTATION PR D HIGHWAY/RAIL CROSSI						
LOCATION MoDOT PROJECT DESCRIPTION 7/2010- 7/2011- 7/2012- 7/2013- 7/2014- 6/2015 6/2013 6/2014 6/2015								
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000	
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000	
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000	
TOTAL			56,741,000	169,300,000	20,805,000	15,280,000	11,700,000	

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

<u>Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STA	TE FISCAL	YEAR PRO	JECT BUD	GETING	
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	ļ
Section 5303 and 5305	Federal Asst Local Match	1,475,000 368,750	1,475,000 368,750	1,475,000 368,750	1,475,000 368,750	1,475,000 368,750	
	TOTAL	1,843,750	1,843,750	1,843,750	1,843,750	1,853,750	

Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	
	6/2011	6/2012	6/2013	6/2014	6/2015	
Section 5304						
Federal Assistance	325,000	325,000	325,000	325,000	325,000	
Non-Federal Match	81,250	81,250	81,250	81,250	81,250	
TOTAL	406,250	406,250	406,250	406,250	406,250	

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Section 5307	State Cost	1,319,022	1,319,022	1,319,022	1,319,022	1,319,022
St. Louis	Local Cost	168,680,978	168,680,978	168,680,978	168,680,978	168,680,978
500 20015	Total	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Section 5307	State Cost	803,282	803,282	803,282	803,282	803,282
Kansas City	Local Cost	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
	Total	66,803,282	66,803,282	66,803,282	66,803,282	66,803,282
~	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
Section 5307	State Cost	233,568	233,568	233,568	233,568	233,568
Springfield	Local Cost	5,666,432	5,666,432	5,666,432	5,666,432	5,666,432
1 8	Total	8,200,000	8,200,000	8,200,000	8,200,000	8,200,000
~	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
Section 5307	State Cost	339,829	339,829	339,829	339,829	339,829
Small Urbanized	Local Cost	6,760,171	6,760,171	6,760,171	6,760,171	6,760,171
	Total	12,600,000	12,600,000	12,600,000	12,600,000	12,600,000
G20-						
Section 5307	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	2,695,701	2,695,701	2,695,701	2,695,701	2,695,701
	Local Cost	231,107,581	231,107,581	231,107,581	231,107,581	231,107,581
TOTAL	Total	292,603,282	292,603,282	292,603,282	292,603,282	292,603,282

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

<u>Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5309	Federal Asst Local Match	10,000,000 2,500,000	10,000,000 2,500,000	10,000,000 2,500,000	10,000,000 2,500,000	10,000,000 2,500,000
	TOTAL	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

<u>Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5310	MoDOT Administered Federal Funds Local Match	2,850,000 712,500 3,562,500	2,850,000 712,500 3,562,500	2,850,000 712,500 3,562,500	2,850,000 712,500 3,562,500	2,850,000 712,500 3,562,500	
	TOTAL	3,502,500	3,302,300	3,302,300	3,302,300	3,302,300	

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

		STA	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015			
	Federal Asst	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000			
	State Asst	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924			
C4: F211	Passenger Revenue	262,000	262,000	262,000	262,000	262,000			
Section 5311	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
	TOT	AL 21,327,924	21,327,924	21,327,924	21,327,924	21,327,924			

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fise	cal Year 2010 Grantee	S		
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	625,000	24,273	649,273
City of Bloomfield	10	40,000	811	40,811
City of Carthage	7	28,500	5,277	33,777
City of Clinton	4	60,000	4,314	64,314
City of El Dorado Springs	7	55,000	1,751	56,751
City of Excelsior Springs	4	60,000	4,022	64,022
City of Houston	9	60,000	969	60,969
City of Lamar	7	50,000	1,840	51,840
City of Marshfield	8	44,000	2,789	46,789
City of Mt. Vernon	7	51,000	1,833	52,833
City of Nevada	7	58,000	4,191	62,191
City of New Madrid	10	45,000	1,623	46,623
City of West Plains	9	78,000	4,351	82,351
Dunklin County Transit Service, Inc.	10	228,000	13,785	241,785
Franklin County Transportation Council, Inc.	6	170,000	19,499	189,499
Licking Bridge Builders, Inc.	9	30,000	612	30,612
Macon Area Chamber of Commerce	2	27,000	2,693	29,693
Mississippi County Transit System	10	135,000	5,584	140,584
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,850,000	815,066	7,665,066
Ray County Transportation, Inc.	4	175,000	10,125	185,125
Ripley County Transit, Inc.	9	112,000	5,616	117,616
Scott County Transportation System	10	130,000	16,804	146,804
SERVE, Inc.	5	157,000	5,042	162,042
Southeast Missouri State University	10	134,000	5,539	139,539
Southeast Missouri Transportation Service, Inc.	9,10	1,690,000	161,362	1,851,362
Stoddard County Transit Services, Inc.	10	134,000	11,537	145,537
Program Reserve	All	409,103	6,582	415,685
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	285,000	0	285,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	756,168	0	756,168
Jefferson Lines	1, 4, 7	254,000	0	254,000
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000
TOTAL		12,985,771	1,137,890	14,123,661

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration—The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				DGETING
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
0 5011 (1)	Federal Assistance	210,000	210,000	210,000	210,000	210,000
Section 5311 (b)	TOTAL	210,000	210,000	210,000	210,000	210,000

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration — The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 7/2011- 7/2012- 7/2013- 7/2014-				
		6/2011	6/2012	6/2013	6/2014	6/2015
	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
Section 5316	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	TOTAL	3,150,000	3.150.000	3,150,000	3,150,000	3,150,000

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration — The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 7/2011- 7/2012- 7/2013- 7/2014-			7/2014-	
		6/2011	6/2012	6/2013	6/2014	6/2015
	Federal Asst	800,000	800,000	800,000	800,000	800,000
Section 5317	Local Match	800,000	800,000	800,000	800,000	800,000
	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING			
	7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
	6/2011	6/2012	6/2013	6/2014	6/2015
MEHTAP State Funds Non-State (other) funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
TOTAL	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2010 Allocations

MoDOT		
District	MEHTAP Grantee	Amount
10	ADAPT	\$4,080
8	ALTERNATIVE OPPORTUNITIES	\$2,805
10	ALTRUSA CLUB - RSVP	\$2,652
1	ANDREW COUNTY MINISTRIES	\$1,224
7	AREA AGENCY ON AGING, REGION X	\$33,080
1	ASSOC OF GROUP HOMES - NODAWAY COUNTY	\$3,407
7	BARTON COUNTY MEMORIAL HOSPITAL	\$1,510
6	BEVO AREA COMMUNITY IMPROVEMENT GROUP	\$8,925
4	BI-COUNTY SERVICE	\$4,743
9	BIG SPRINGS SHELTERED WORKSHOP	\$4,621
10	BOOTHEEL AREA INDEPENDENT LIVING SERVICES	\$4,335
10	BOOTHEEL COUNSELING	\$11,883
8	BURRELL	\$8,568
2	BUTTERFIELD YOUTH SERVICES	\$15,300
5	CAMDEN COUNTY HEART	\$3,825
5	CAMDEN COUNTY SB 40 BOARD	\$3,825
10	CAPE GIRARDEAU WORKSHOP	\$17,850
5	CAPITOL CITY AREA COUNCIL	\$4,080
6	CARDINAL RITTER SENIOR SERVICES	\$10,659
4	CASCO AREA WORKSHOP, INC	\$2,020
5	CENTRAL MISSOURI AREA AGENCY ON AGING	\$102,000
5	CENTRAL MISSOURI COMMUNITY ACTION	\$5,610
7	CEREBRAL PALSY OF TRI-COUNTY	\$5,100
2	CHARITON COUNTY WORKSHOP	\$2,601
4	CHILD ADVOCACY SERVICES CENTER	\$5,712
5	CHILDREN'S THERAPY CENTER, PETTIS COUNTY	\$13,393
4	CHILDREN'S TLC	\$1,479
9	CHOICES FOR PEOPLE CENTER	\$9,690
8	CHRISTIAN COUNTY ENTERPRISES	\$3,672
10	COMMUNITY COUNSELING CENTER	\$9,180

MoDOT District	MEHTAP Grantee	Amount
6	COMMUNITY LIVING INC	\$17,340
4	COMMUNITY OF THE GOOD SHEPHERD	\$7,854
3	COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D	\$5,304
10	COMMUNITY SHELTERED WORKSHOP	\$10,710
7	COMMUNITY SUPPORT SERVICES OF MISSOURI	\$12,240
4	COMPREHENSIVE MENTAL HEALTH	\$8,599
2	CONCERNED CITIZENS FOR COMMUNITY	\$2,887
8	COUNCIL OF CHURCHES OF THE OZARKS	\$10,710
9	CRAWFORD COUNTY BOARD FOR DD	\$5,814
6	CRIDER CENTER FOR MENTIAL HEALTH	\$4,947
9	CURRENT RIVER WORKSHOP	\$8,075
4	DD RESOURCE BOARD OF CLAY COUNTY	\$13,872
4	DELLA LAMB	\$50,011
6	DELTA CENTER FOR INDEPENDENT LIVING	\$1,989
9	DENT COUNTY FUND BOARD	\$3,723
6	DISABILITY RESOURCE ASSOCIATION	\$3,366
9	DISABLED CITIZENS ALLIANCE	\$2,550
4	DISTRICT III - AREA AGENCY ON AGING	\$115,600
3	DOCO, INC	\$2,550
4	DON BOSCO COMMUNITY CENTER	\$2,162
3	DOUGLAS COMMUNITY SERVICE	\$2,550
3	EARTHWISE INDUSTRIES	\$5,865
3	EAST CENTRAL MISSOURI BEHAVIORAL HEALTH	\$5,865
4	EITAS (Jackson County Board of Services)	\$48,756
6	EMMAUS HOMES, INC	\$19,207
9	ENRICHMENT SERVICES OF DENT COUNTY	\$24,480
6	FRANKLIN COUNTY TRANSPORTATION COUNCIL	\$19,941
9	FUN AND FRIENDS OF THAYER	\$1,918
5	GATEWAY INDUSTRIES	\$4,080
6	GATEWAY PARALYZED VETERANS	\$4,845

MoDOT		
District	MEHTAP Grantee	Amount
9	GINGERBREAD HOUSE	\$4,437
9	GOLDEN ECHOES OF STEELVILLE, INC.	\$1,275
4	GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION	\$2,125
6	GOOD SAMARITAN IND LIVING	\$4,250
2	GRUNDY COOUNTY SB 40 BOARD	\$3,009
4	GUADALUPE CENTER, INC	\$3,264
6	GUARDIAN ANGEL SETTLEMENT ASSOC.	\$4,284
1	HARRISON COUNTY WORKSHOP	\$5,100
	HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL	
4	CENTER	\$3,315
1	HEARTLAND REGIONAL MEDICAL CENTER	\$3,060
2	HIGH HOPE EMPLOYMENT	\$7,211
3	HOSPITAL TRANSPORTATION COUNCIL, INC	\$3,315
2	I-70 MEDICAL CENTER AUXILLARY	\$4,845
4	IDEAL INDUSTRIES	\$13,617
4	IMMACOLATA MANOR, INC	\$3,825
6	INDEPENDENCE CENTER	\$24,082
5	INDEPENDENT LIVING CENTER - MID-MO	\$3,825
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	\$8,497
1	INTERFAITH COMMUNITY SERVICES	\$2,295
6	JEFFERSON COUNTY DD RESOURCE BOARD	\$29,815
4	JOHNSON COUNTY BOARD OF SERVICES	\$5,355
4	KCATA SHARE-A-FARE	\$82,875
6	KINGDOM HOUSE	\$2,856
8	LACLEDE COUNTY ARC	\$6,701
8	LACLEDE EARLY EDUCATION PROGRAM	\$3,468
8	LACLEDE INDUSTRIES	\$6,375
4	LAFAYETTE COUNTY BOARD OF SHELTERED SERVICES	\$10,200
5	LAKE OF THE OZARKS DEVELOPMENT CENTER	\$9,404
7	LAMAR COMMUNITY BETTERMENT	\$5,306
3	LEARNING OPPORTUNITIES	\$21,405

MoDOT		
District	MEHTAP Grantee	Amount
10	LIFE, INC	\$2,907
3	LINCOLN COUNTY COUNCIL ON AGING	\$3,825
1	LIVING COMMUNITY OF ST. JOSEPH	\$2,550
2	LIVINGSTON COUNTY SB 40 BOARD	\$6,171
2	MACON CO SHELTERED WORKSHOP	\$3,213
10	MADISON COUNTY COUNCIL FOR DD	\$3,315
10	MANUFACTURERS ASSIST GROUP	\$12,750
4	MARC - AREA AGENCY ON AGING	\$182,750
3	MARION COUNTY BOARD OF SERVICES	\$7,721
3	MARK TWAIN ASSOCIATION	\$25,500
3	MENNONITE HOME ASSOCIATION	\$2,550
6	MID-EAST AREA AGENCY ON AGING	\$170,000
10	MISSISSIPPI COUNTY TRANSIT	\$17,340
3	MONROE CITY SHELTERED WORKSHOP	\$6,375
3	MONTGOMERY CO SB 40 BOARD	\$8,517
4	MU'MIN TRANSPORTATION SERVICE ASSOC	\$7,293
10	MY CAMP, INC.	\$4,080
7	NEVADA CITY HOSPITAL	\$2,366
5	NEW HORIZONS	\$6,375
1	NOCOMO INDUSTRIES	\$5,233
	NORTH CENTRAL MISSOURI MENTAL HEALTH	
2	CENTER	\$2,550
3	NORTHEAST INDEPENDENT LIVING SERVICES	\$4,171
3	NORTHEAST MISSOURI AREA AGENCY ON AGING	\$91,800
4	NORTHLAND FOUNDATION	\$1,887
6	NORTHSIDE COMMUNITY CENTER	\$2,244
1	NORTHWEST MISSOURI AREA AGENCY ON AGING	\$119,000
1	NORTHWEST MISSOURI INDUSTRIES	\$6,375
1	NORTHWEST MISSOURI LEARNING CENTER	\$1,020
5	OATS, INC	\$65,606
9	OPPORTUNITY SHELTERED INDUSTRIES	\$7,650

MoDOT		
District	MEHTAP Grantee	Amount
1	OPPORTUNITY WORKSHOP - GENTRY COUNTY	\$3,672
9	OREGON CO HB 351 BOARD FOR SENIOR SERVICES	\$638
9	OREGON COUNTY SHELTERED WORKSHOP	\$2,876
5	OSAGE COUNTY SB 40 BOARD	\$6,375
9	OZARK INDEPENDENT LIVING	\$3,315
9	OZARK SHELTERED INDUSTRIES	\$7,854
8	OZARKS AREA COMMUNITY ACTION	\$10,200
6	PARAQUAD	\$4,080
4	PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE	\$13,719
4	PATHWAYS PSYCHIATRIC HOSPITAL, INC.	\$21,250
10	PEMISCOT PROGRESSIVE INDUSTRIES	\$17,340
10	PERRY COUNTY HEALTH SYSTEM	\$2,550
10	PERRY COUNTY SERVICES	\$2,499
9	PHELPS REGIONAL HEALTH CARE FOUNDATION	\$2,550
3	PIKE CO SB 40 DEVELOPMENTAL DISABILITIES RES BD	\$17,340
4	PLATTE COUNTY BOARD OF SERVICES	\$21,372
4	PLATTE COUNTY SR CITIZENS FUND	\$3,060
4	PLATTE SENIOR SERVICES	\$4,029
6	PONY BIRD	\$5,100
6	PRODUCTIVE LIVING BOARD	\$10,659
9	PULASKI COUNTY BOARD	\$5,100
5	QUALITY INDUSTRIES	\$4,519
4	RAINBOW CENTER	\$9,180
6	RANKEN JORDAN HOME FOR CCC	\$2,550
4	RAY COUNTY BOARD OF SERVICES FOR THE DD	\$2,550
4	REDISCOVER	\$11,730
9	REYNOLDS COUNTY SHELTERED WORKSHOP	\$4,131
10	RIPLEY COUNTY TRANSIT, INC.	\$3,397
1	ROLLING HILLS CREATIVE LIVING, INC.	\$5,600
10	RSVP - PEMISCOT / NEW MADRID COUNTIES	\$1,397

MoDOT		
District	MEHTAP Grantee	Amount
9	SCENIC RIVERS INDUSTRIES	\$3,468
10	SEMO ALLIANCE FOR DISABILITY	\$3,723
10	SEMO STATE UNIVERSITY	\$5,100
2	SENIOR ADULT SERVICES	\$6,783
9	SENIOR CITIZENS OF MOUNTAIN VIEW	\$1,836
10	SERVICES FOR EXTENDED EMPLOYMENT	\$6,171
9	SHANNON COUNTY COUNCIL ON AGING	\$1,581
6	SHELTERED INDUSTRIES OF MERAMEC VALLEY	\$2,142
10	SOUTHEAST MISSOURI AREA AGENCY ON AGING	\$199,750
8	SOUTHWEST CENTER FOR INDEPENDENT LIVING	\$2,040
8	SOUTHWEST MISSOURI OFFICE ON AGING	\$106,250
1	SPECIALTY INDUSTRIES OF ST JOSEPH	\$3,998
8	SPRINGFIELD WORKSHOP, INC	\$4,539
6	ST ELIZABETH ADULT DAY CARE	\$23,797
10	ST FRANCOIS COUNTY BOARD FOR DD	\$7,956
6	ST LOUIS AREA AGENCY ON AGING	\$170,000
6	ST LOUIS CARE & COUNSELING	\$2,071
6	ST LOUIS CONNECTCARE	\$7,038
6	ST LOUIS OFFICE FOR MR/DD	\$19,115
6	ST LOUIS SOCIETY FOR PHYSICAL DISABILITIES	\$3,764
6	ST. ANTHONY'S MEDICAL CENTER	\$3,927
6	ST. LOUIS LIFE	\$5,100
10	STE GENEVIEVE COUNTY SERVICES BOARD	\$5,100
10	STODDARD COUNTY SHELTERED FACILITIES	\$15,861
8	STONE COUNTY COUNCIL ON AGING	\$2,295
4	SWOPE HEALTH SERVICES	\$10,200
8	TANTONE INDUSTRIES, INC	\$4,253
10	TERRACE GARDENS RETIREMENT	\$3,196
5	THE INDEPENDENT LIVING CENTER, INC.	\$2,550
6	THE SARAH COMMUNITY	\$2,601

MoDOT District	MEHTAP Grantee	Amount
		Amount
9	THREE RIVERS SHELTERED INDUSTRIES	\$4,131
4	TRIALITY, INC	\$1,020
8	UNIQUE SERVICES, INC	\$5,100
5	UNLIMITED OPPORTUNITIES	\$17,340
3	WARREN COUNTY HANDICAPPED SERVICES	\$17,340
9	WASHINGTON COUNTY BOARD	\$6,375
9	WASHINGTON COUNTY SENIOR SERVICES FUND	\$6,044
8	WEB-CO CUSTOM INDUSTRIES	\$12,750
3	WIDER OPPORTUNITIES	\$6,375
9	WILLOW HEALTH CARE	\$2,295
5	WOODHAVEN LEARNING CENTER	\$9,282
1	WORTH COUNTY CONVALESCENT CENTER	\$1,969
6	YOUNG WOMEN'S ASSOCIATION	\$3,671
6	ZION HOUSING, INC.	\$2,550
	TOTAL:	\$2,751,243

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional

Lewis County/Canton

Marion County

New Bourbon Regional

St. Joseph Regional

St. Louis County

Mid America Port Commission

Kansas City

Mississippi County

Pemiscot County

St. Louis City

Southeast Missouri Regional Mid-America Port Commission

Pike and Lincoln Counties are in the process of preparing a joint application for authorization of a regional port authority. Upon commission approval of the authorization, the new port authority will also be eligible for funding.

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2009, they provided transport to over 40,199 passengers and 17,058 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008. There was another increase to \$88,000 for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program — Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of

port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

	MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011-2015 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Statewide		Administrative Grants	359,747	450,000	450,000	450,000	450,000	
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000	
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000	
Mississippi County	10	Port site improvements	40,000					
St. Joseph Regional	1	Fire hydrant	16,000					
St. Joseph Regional	1	Hardstand expansion	80,000					
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000	
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000				
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000	
New Madrid County	10	Warehouse Land acquisition, road paving	750,000	410,000	700,000			
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000	
New Madrid County	10	Land purchase				328,000		
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000	
Howard/Cooper County	2	Grain storage bin Land purchase			300,000		25,000	
		TOTAL	\$3,306,747	\$3,686,000	\$3,538,000	\$3,960,000	\$3,723,000	

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.

- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: http://www.fhwa.dot.gov/modiv/oversite.htm. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate

projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers or any bridge with a single span of 500 feet or more, regardless of total bridge length, or any bridge with unusual features.

National Highway System Projects (Non-Interstate) – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects with an estimated construction cost less than \$1 million, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects and projects >\$1 million on the National Highway System.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, regardless of cost, including Intelligent Transportation System projects and major or unusual bridges.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

• MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08/27/2009 **Governor Approval**: 09/09/2009

FHWA and FTA Approval: 09/18/2009

TIP Fiscal Years: FY 2010-2013

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09/16/2009 **Governor Approval**: 10/01/2009

FHWA and FTA Approval: 10/08/2009

TIP Fiscal Years: FY 2010-2013

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 09/10/2009 **Governor Approval**: 09/30/2009

FHWA and FTA Approval: 10/30/2009

TIP Fiscal Years: FY 2010-2013

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10/27/2009 **Governor Approval**: 12/10/2009

FHWA and FTA Approval: 12/22/2009

TIP Fiscal Years: FY 2010-2014

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

(3) Reference Date: 07/08/09

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06/11/2009 **Governor Approval**: 06/30/2009

FHWA and FTA Approval: 07/10/2009

TIP Fiscal Years: FY 2010-2013

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 06/24/2009 **Governor Approval**: 09/09/2009

FHWA and FTA Approval: 09/30/2009

TIP Fiscal Years: FY 2010-2013

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08/20/2009 Governor Approval: 09/10/2009

FHWA and FTA Approval: 09/18/2009

TIP Fiscal Years: FY 2010-2013

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia, MO 65205 Tel.: 573-874-7239 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst Dir of Public Works & Trans. City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501 Tel.: 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillian Deputy Director City of Jefferson 320 East McCarty St. Jefferson City, MO 65101 Tel.: 573-634-6410 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Ms. Maggie Hales Interim Executive Director East-West Gateway Council of Governments One Memorial Dr., Ste. 1600 St. Louis, MO 63102 Tel.: 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning and Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	Springfield	Ozarks Transportation Organization	Mr. Tim Conklin Executive Director Ozarks Transportation Organization 117 Park Central Sq., Ste. 107 Springfield, MO 65806 Tel.: 417-836-5442 Fax: 417-862-6013
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Ste. 200 Kansas City, MO 64105 Tel.: 816-474-4240 Fax: 816-421-7758			